

Interoffice Memorandum

March 3, 2025

- TO: Mayor Jerry L. Demings -AND-County Commissioners
- FROM: Kurt N. Petersen, Director, Office of Management and Budget
- SUBJECT: Consent Agenda Item for April 8, 2025 Budget Amendment #25-27, Fund #7664 U.S. Department of Justice, Bureau of Justice Assistance State Criminal Alien Assistance Program Award #15PBJA-24-RR-05645-SCAA Fiscal & Operational Support Division/Corrections Department

On February 11, 2025, the Board accepted the U.S. Department of Justice, Bureau of Justice Assistance grant in the amount of \$90,909 for the State Criminal Alien Assistance Program (SCAAP). The Orange County Corrections Department will utilize these funds for reimbursement of costs incurred for the incarceration of undocumented criminals during the period from July 1, 2022 through June 30, 2023.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

| Revenues:   |   |          |                            |
|---|---|----------|----------------------------|
| Account Number  | Classification  |          | Amount                     |
| 7664-081-3801-3150  | U.S. Department of Justice  | \$       | 90,909                     |
|   | TOTAL REVENUES  | \$       | 90,909                     |
| Expenditures:<br>Account Number<br>3JX-7664-081-0466-9110 | Classification<br>General Fund - Interfund Transfer<br>TOTAL EXPENDITURES | \$<br>\$ | Amount<br>90,909<br>90,909 |

KP/TW/ao