



Interoffice Memorandum

AGENDA ITEM

September 17, 2019

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

A handwritten signature in black ink, appearing to read "K.N.P.", is written over the "FROM:" line.

SUBJECT: Consent Agenda Item for October 8, 2019
Budget Amendment #19-53

Provided for Board approval is a copy of the budget amendment processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendment #19-53.

KP/vh

Attachment



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: October 08, 2019

AGENDA ITEM

September 17, 2019

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for October 8, 2019
Budget Amendment #19-53, Fund #7872
U.S. Department of Housing and Urban Development
Section 8 Voucher Program
Housing and Community Development Division/Planning,
Environmental, and Development Services Department

On July 16, 2019, the Board approved a budget for the Section 8 Voucher Program in the amount of \$11,440,378 and reimbursement from other governmental agencies in the amount of \$5,916,944 for a total estimated budget of \$17,357,322. The U.S. Department of Housing and Urban Development has awarded the Orange County Section 8 Voucher Program \$11,577,981. In addition, the Section 8 Voucher Program is estimated to receive reimbursement from other governmental agencies and restitution income in the amount of \$5,992,690 for a total budget of \$17,570,671. This represents a total increase of \$213,349. The Orange County Section 8 Voucher Program offers safe and affordable housing for low-income families by providing rental assistance.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7872-068-7820-3120	HUD	\$ 45,904
7872-068-7821-3120	HUD	92,445
7872-068-7826-6840	Reimbursement from other Grants	60,000
7872-068-7820-6930	Restitution	4,407
7872-068-7825-6930	Restitution	593
7872-068-7826-6960	Administration Fees	10,000
	TOTAL REVENUES	\$ 213,349

Mayor Jerry L. Demings
-AND-
Board of County Commissioners
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Expenditures:

Account Number	Classification	Amount
1KH-7872-068-7820-3216	Rental Assistance Payments	\$ 143,349
1KP-7872-068-7826-3216	Rental Assistance Payments	70,000
	TOTAL EXPENDITURES	<u>\$ 213,349</u>



KP/AO/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File