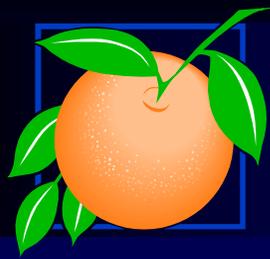


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American Rescue Plan Act Implementation Update

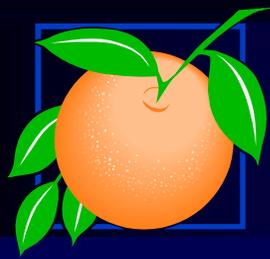
January 11, 2022



Presentation Outline

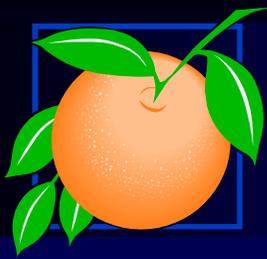
- **Background**
- **Funding Categories**
- **Update**
- **Summary**





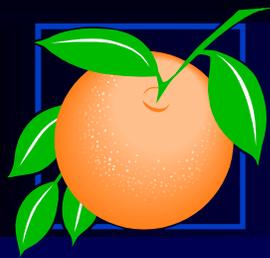
Background

- **On March 11, 2021 President Biden signed the American Rescue Plan Act of 2021.**
- **\$1.9 trillion package to combat the COVID-19 pandemic focusing on public health and economic impacts.**
- **\$362 billion in federal fiscal recovery aid for state and local governments**



Local Fiscal Recovery Funds

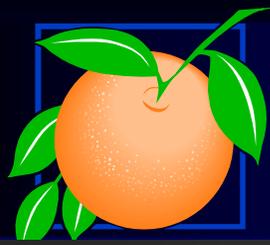
- **\$270.7 Million is Orange County's allocation based on population**
 - **\$135.4 Million in May 2021**
 - **\$135.4 Million in May 2022**
- **Funding is to be obligated by **December 31, 2024** and expended by **December 31, 2026****
- **Interim guidance was issued on utilizing the funding and County has been operating under this initial guidance**
- **Final guidance was received January 6, 2022 and is under review.**



Funding Categories

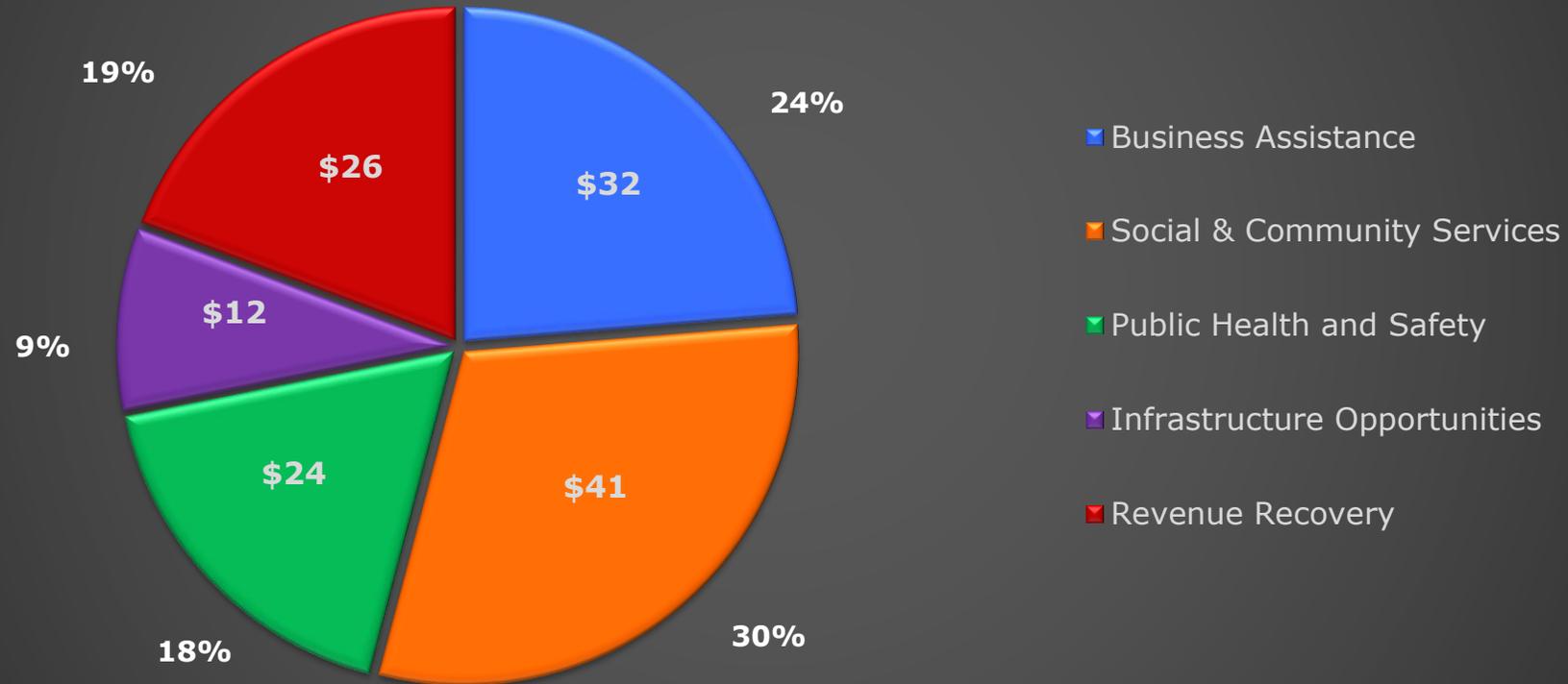
Orange County's 1st Allocation of \$135.4 Million Approved by Board on June 22, 2021

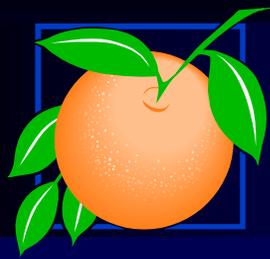
Funding Categories	1 st Tranche 2021	% Allocation
Business Assistance	\$31.8 Million	24%
Social & Community Services	\$40.7 Million	30%
Public Health and Safety	\$24.2 Million	18%
Infrastructure Projects	\$12.2 Million	9%
Revenue Recovery	\$26.5 Million	19%
Total	\$135.4 Million	100%



Funding Categories

American Rescue Plan Local Recovery Funding \$135 Million 1st Tranche

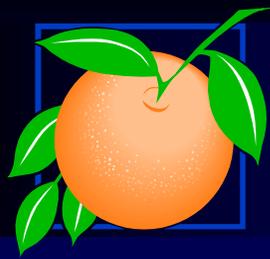




Business Assistance



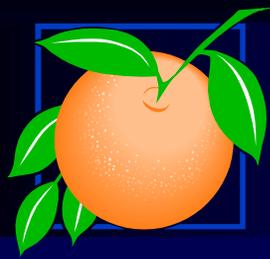
- **Small business grants, micro grants for home-based businesses and grants to gig workers - \$26 Million**
 - **Still seeing a need in the business community for Gap Funding due to uncertainty from the ongoing pandemic**
 - **RFP being finalized with procurement. Anticipate one firm handling all 3 programs.**
 - **Firm will help develop and administer the Grant Programs with County Staff having final oversight**
 - **Small Business Grants - \$10,000 per qualified business**
 - **Micro Grants for Home-Based Businesses – up to \$3,000 per qualified business**
 - **GIG Worker Grants - \$1,400 per qualified worker**



Business Assistance



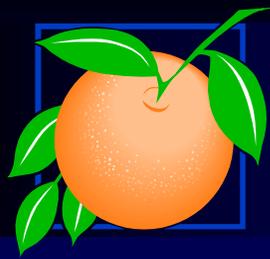
- **Nonprofit Technical Assistance Program - \$4 Million**
 - **Sub-recipient agreement with Edyth Bush Institute (EBI) being finalized with County Attorney's office**
 - **EBI to provide training to nonprofits with revenue between \$25,000 - \$5,000,000 (1,316 within Orange County)**
 - **Goal to serve 261 nonprofits over 3 Years**
 - **COVID Pandemic has caused tremendous turnover in Nonprofit Sector**
 - **Technical Assistance to include Leadership Training, Fundraising, Financial Management, Risk Management, Innovation for Nonprofits and more**



Social Services and Community Services

Homelessness - \$3 Million

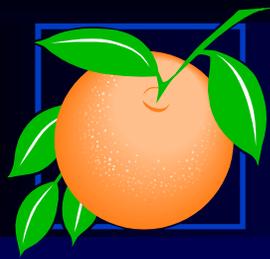
- **Clean the World - operation of mobile shower unit with case management and connection to medical services (Contract Fully Executed on 12/03/2021) \$100K**
- **Samaritan Resource Center – case management expansion for the homeless in East Orange County and expanded mental health therapy (Contract Fully Executed on 12/03/2021) \$99,814**
- **Health Care Center for the Homeless – expansion of homeless outreach to rural East/West Orange County, housing navigation and case management and connection to medical services - \$1,300,000**
- **Pathways Drop-in Center – Operations of peer respite programming for homeless individuals with mental health concerns , connection to telehealth and peer credentialing for the community - \$519,615**
- **Coalition for the Homeless – expanded diversion from shelter and homeless prevention \$1,000,000**



Social Services and Community Services

Adult and Youth Mental Health - \$7 Million

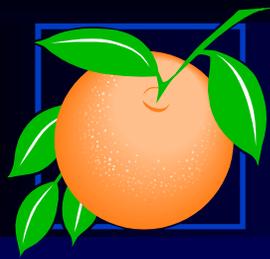
- **The Center+ - expanded case management and mental health counseling (Contract Fully Executed on 12/03/21) \$99,912**
- **Mental Health Association of Central Florida, Inc. (MHA)– “Lifeguard Program” Public Services Announcements to prevent suicide (Purchase Order Executed) \$25,000**
- **Peer Support Space, Inc. to expand peer led peer respite programing for adults with mental health concerns in need of respite and peer support services – \$400K**
- **Embrace Families – expand family navigation for highly vulnerable youth and families in the child welfare – \$287K**



Social Services and Community Services

Adult and Youth Mental Health - \$7 Million (Continued)

- **Advent Health – funding for virtual reality program for youth and families with mental health concerns \$300,000**
- **Advent Health – Applied Behavior Analysis (ABA) therapy for Autistic patients in developmental pediatric practices - \$2M**
- **Advent Health - Develop and implement plans to ensure that mental health screening within Orange County Public Schools - \$1.5M**
- **Aspire Health Partners – Expand transitional housing and residential for youth and adults - \$2M**



Social Services and Community Services

Job Training – Career Source of Central Florida (BCC Approved December 14) \$10.3M

1. Outreach and Marketing

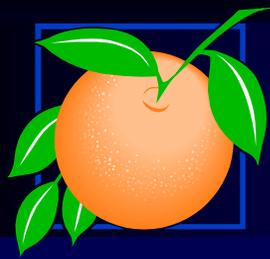
- Marketing and outreach campaign to increase awareness of existing and new workforce opportunity programs among residents focused on career and employment opportunities. Enhanced outreach through Neighborhood Resource Navigators.

2. Employer Engagement

- Development of an employer engagement strategy that aligns with employment and training efforts and increases hiring of residents of Orange County, Florida.

3. Job Placement in STEM fields

- Support new training programs that connect residents to STEM-related careers or emerging Occupations; as well as develop assessment tools to best align residents seeking careers into those they will succeed in based on the individual's aptitude.



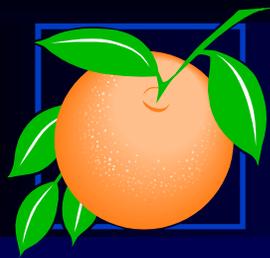
Social Services and Community Services

Job Training – Career Source of Central Florida (Continued) (BCC Approved December 14) \$10.3M

4. **Develop a high school year-round internship program**
 - Work with high schools in high-poverty areas to develop year-round internship opportunities to connect student to in-demand occupations.

5. **Develop workforce services for hard to employ populations**
 - Provide workforce services to specialized populations such as Veterans, justice-involved, individuals with unique abilities.

6. **Develop a Public Service Career Academy**
 - Support the development of a Public Service Career Academy for young adults to increase awareness and entry into public services careers.



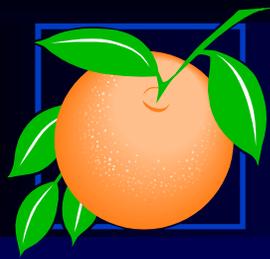
Social Services and Community Services

Childcare Services

(Anticipated BCC Contract Approval January 2022)

- **Orange County School Readiness Coalition (Early Learning Coalition) - \$8.5M Subsidies for Child Care Services**
 - **Child Care Provider Subsidies**
 - **Support the Business Institute for Early Learning Entrepreneurs**
- **Community Coordinated Care for Children - \$299,841**
 - **Recruitment and retention strategy covering the cost of required trainings of individuals desiring to work as instructional staff (i.e. Child Care Director, Teacher, Teacher Assistant, Site Supervisor, and/or Family Advocate) in any legally operating early learning setting serving infants and toddlers birth through 36 months:**
 - **110 45-hour state mandated training's for individual new hires/recruits**
 - **80 Infant/Toddler Child Development Associate trainings, also known as the Second Setting, for a total of 120 clock hours.**





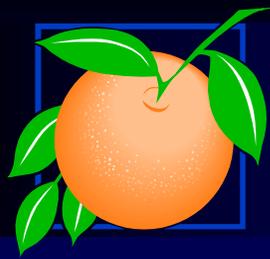
Social Services and Community Services

Childcare Services (Continued)

(Anticipated BCC Contract Approval January 2022)



- **Central Florida Diaper Bank - \$266,999.63**
 - **Expansion of the Diaper Bank to include Mobile Outreach services to provide enhanced access to families in Orange. Services are as follows:**
 - **Diapers, wipes, formula and other basic baby essentials to targeted audiences, ages 0-3.**
 - **Food security to adults and other children in household.**
 - **Parenting Classes**
 - **Case management and referral services to community, partnerships and other local social services.**



Social Services and Community Services

2nd Harvest Food Bank - \$8 Million (BCC Approved December 14)

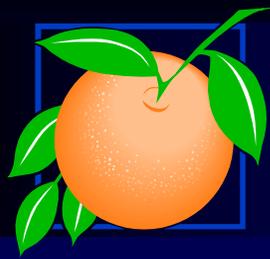


1. Bring Hope Home

- External partners and volunteer drivers transport food directly to people in need in a contact-free manner.
 - Recipients include seniors, homebound individuals, people with a disability and those in the high-risk group for contracting coronavirus.

2. Purchase Food Distribution

- Purchased food is distributed to partner agencies through both direct agency pickup at the Orange County distribution center in addition to using a Mobile Food Drop method.
 - The Mobile Food Drop method targets food in underserved communities by providing fresh produce and other nutritious food directly to feeding programs in Central Florida.



Social Services and Community Services

2nd Harvest Food Bank - \$8 Million (Continued) (BCC Approved December 14)

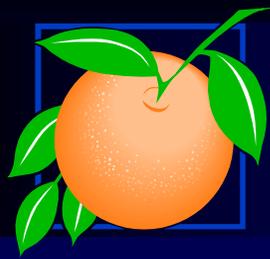


3. Capacity Building

- Place refrigeration units, cooler, and storage within agencies located in Orange County.
 - These units will benefit immediate “response” needs.
- The Subrecipient will also invest in agency technology upgrades to enable the agencies to improve efficiencies, serve more clients and capture more data.

4. Shared Maintenance

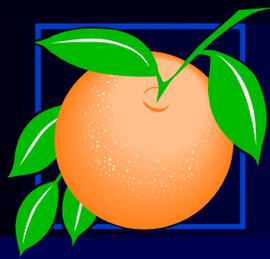
- Shared Maintenance fees associated with receiving, warehousing, transporting, and distribution of fresh produce, dry food, and refrigerated or frozen foods will be defrayed for partner agencies distributing food in Orange County.
 - Fees are structured on a per pound basis and are up to \$.19 per pound. Shared Maintenance will ensure partner agency incur no cost for food.



Public Health and Safety



- **COVID-19 Testing - \$19.3 Million**
 - Testing sites located at Barnett Park, Econ Soccer Complex, and South Orange Youth Complex.
- **Vaccinations - \$3.7 Million**
 - Continue to provide first, second and booster shots of Moderna, Pfizer and Johnson and Johnson at Barnett Park Site.
- **Other Public Safety Needs - \$1.2 Million**
 - PPE Warehouse Improvements are in design.
 - Continue to make needed PPE purchases.



Infrastructure Projects



Water

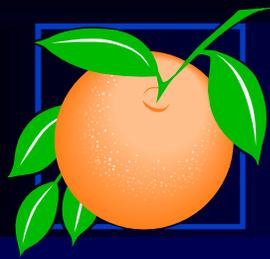
1. Frankel Street and Lake Downey Water Main Extensions - \$875K

○ Project Milestone Schedule:

- Preliminary design and survey - Begin November 2021 (6-month duration)
- Final design and permitting - Complete November 2022 (6-month duration)
- Bidding - Complete July 2023 (8-month duration)
- Construction - Substantial Completion July 2024 (12-month duration)

○ Project Cost Breakdown:

- \$573,000 in infrastructure costs
- \$72,000 in connection fees and capital charges
- \$68,000 in private property construction
- \$162,000 in engineering fees



Infrastructure Projects



Water

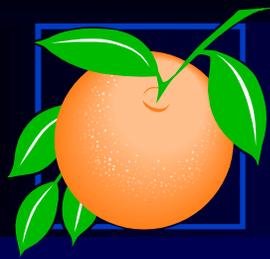
2. Bithlo Phase 1 West Water Main Extension - \$5.11M

- **Project Milestone Schedule:**

- Preliminary design and survey - Begin November 2021 (6-month duration)
- Final design and permitting - Complete February 2023 (9-month duration)
- Bidding - Complete October 2023 (8-month duration)
- Construction - Substantial Completion January 2025 (15-month duration)

- **Project Cost Breakdown:**

- \$3,100,000 in infrastructure costs (transmission and distribution)
- \$930,000 in connection fees and capital charges
- \$510,000 in private property construction
- \$573,000 in engineering fees



Infrastructure Projects



Wastewater Projects (State ARPA – FDEP)

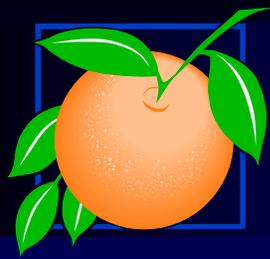
3. Pine Hills Neighborhood Septic to Sewer - \$4.3M Grant

- **Project Milestone Schedule:**

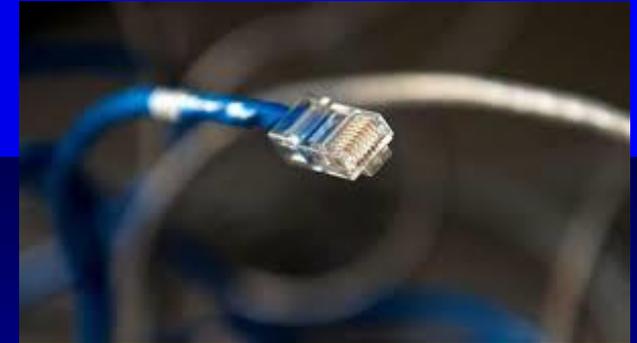
- RFP/Procurement – January 2022 (8-12 month duration)
- Preliminary design and survey – Begin January 2023 (6 month duration)
- Final design and permitting - Complete by July 2024 (12-month duration)
- Bidding - Complete March 2025 (8-month duration)
- Construction - Substantial Completion March 2026 (12-month duration)

4. Wekiva Springs Septic to Sewer - \$36.9M Grant

- **Ongoing - Various locations and schedules**



Infrastructure Projects



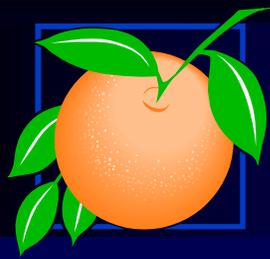
Broadbanding - Bridging Digital Divide

1. Infrastructure Broadband – Fixed \$7.5 Million

- Anticipate release of RFP by January 2022
- In partnership with GIS, completed County-wide maps of *unserved* areas
- Committed study on fair market pricing of internet services to cap ISP vendors

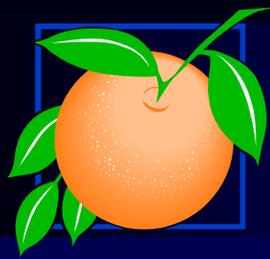
2. Infrastructure Broadband – Mobile \$3.5 Million

- Currently working with GIS to identify unserved areas of mobile broadband sources throughout the County
- Evaluating ownership structures of the mobile infrastructure with least punitive taxation implications, as well as to combine radio tower purchasing research with ISS and Procurement



Revenue Recovery Projects

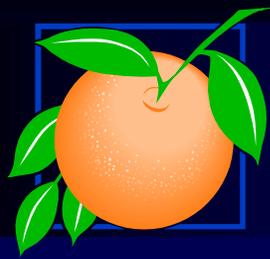
- **Fire Rescue – Fire Station 80 (Replacement) - \$6 Million**
 - **The Invitation for Bid process for construction services for the new fire station is underway**
 - **Procurement issued formal solicitation for construction on 12/2/21**
 - **Bids are due on 1/11/22**
- **Fire Rescue Emergency Operations Center Renovations - \$1.2 Million (Additional Funding)**
 - **The Invitation for Bid process for construction services for the Emergency Operations Center Renovation project is underway**
 - **Procurement issued formal solicitation for construction on 12/6/21**
 - **Bids are due on 1/18/22**



Revenue Recovery Projects

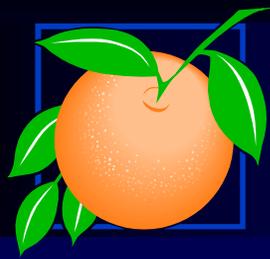
- **Fire Rescue – Fire Station 32 Land Acquisition - \$1.5 Million**
 - 1.71 acres parcel located along the southwest portion of a larger parent tract on the north side of the Hartzog re-alignment.
 - County Real Estate is in discussions with the Seller/Developer to review the *Agreement for Sale and Purchase* for the average appraisal value.
 - Board action through County Real Estate is expected in the first quarter of 2022

- **Fire Rescue – Heavy Equipment - \$5 Million**
 - Procurement of (5) Fire Engines and (2) Aerial Ladder Trucks **(Board Approved 12/14/2021)**
 - The vendor is Hall-Mark RTC
 - Will take 1 year for the vendor to build the fire apparatus



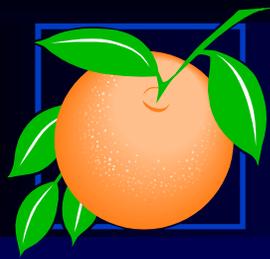
Revenue Recovery Projects

- **Public Works Heavy Equipment Replacement - \$2.8 Million**
 - Coordinators have all given required specifications and or models of approved Equipment.
 - Demos for some equipment such as the Motor Grader, Milling machine have been completed to insure the equipment will perform as needed.
 - Awaiting updated contract pricing to be placed on contracts websites to verify vendor quotes due to price increases effective 10/1/21.
 - Estimated delivery times have been requested from vendors due to the supply shortages across all markets.
- **Radio Tower – Land Mobile Radio System Convergence (West OC) - \$4.5 Million**
 - Real Estate working to locate the appropriate property in the west portion of the county to erect a 270' radio communications tower.
 - Procurement / I.S.S. issued a Purchase Order in December for site development and tower work to commence once the property is secured.



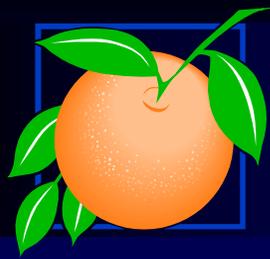
Revenue Recovery Projects

- **Broadband Technology Literacy - \$500,000**
 - **Have a proposal for the senior/other resident in-person Community Action Center hosted broadband literacy classes we would offer from trusted nonprofit partner Edumatics**
 - **Will have the RFP for a public campaign on mass broadband literacy developed and out by mid to late Q1 2022**
- **Technology Security Enhancements - \$4.2 Million**
 - **Currently evaluating and working on 21 technology security enhancements throughout the county.**



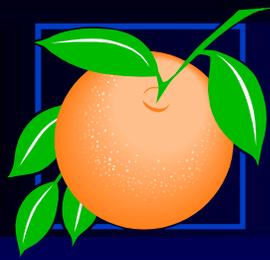
Revenue Recovery Projects

- **Digital Infrastructure Upgrades at Community Centers - \$425,000**
 - **ISS is completing the hardware installation as materials are arriving.**
- **Dr. Phillips Frontyard Festival - \$500K**
 - **Funding to cover loss in revenue for Dr. Phillips that successfully provided safe outdoor COVID-19 arts experiences from Dec 2020 through December 2021. (Contract Fully Executed on 12/03/2021)**
- **United Arts for Art Agency Assistance - \$1 Million**
 - **United Arts of Central Florida to provide funding to art organizations that incurred a revenue loss due to COVID-19. (Contract Fully Executed on 12/03/2021)**



Revenue Recovery Projects

- **Virtual Mental Health Tools/Resources - \$1.3 Million**
 - **Sole source awarded to ECS Inc./UCF (BCC approved 12/14) for virtual empathy training and assessment of ability to deescalate an emergency or crisis**
 - **Received proposal from UCF on nature-based virtual reality stress de-escalation pilot working on the agreement**
 - **Received proposal for a relaxation mobile application for employees' and resident children ages 2 to 10 from UCF; working on the agreement**
 - **Seeking enhancements to the MindMatters Mental Wellbeing Resources Kit with HR – will bid this out with local small businesses**
 - **Exploring development of online and in-person provided modules of mental wellbeing resource kits for resident families with Orlando Science Center**



Summary

ARPA - \$135.4 Million

As of 1-7-2022

IN MILLIONS

\$125.0

\$100.0

\$75.0

\$50.0

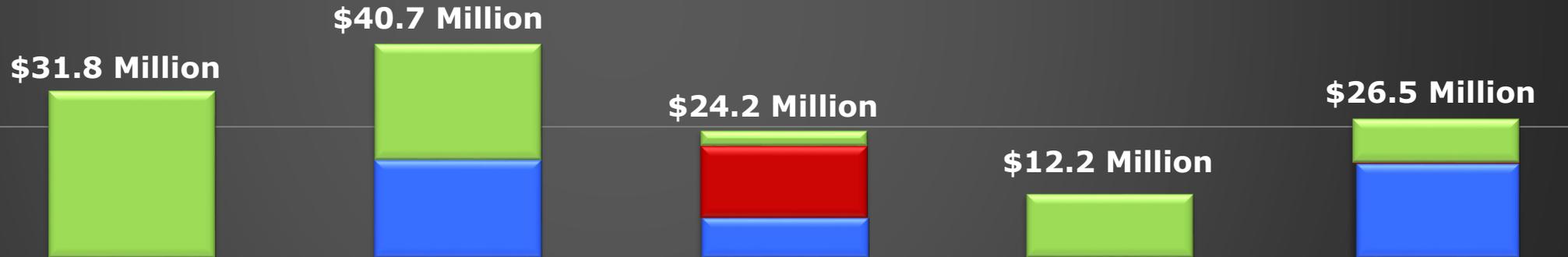
\$25.0

\$0.0

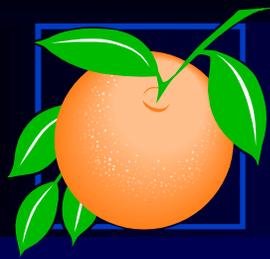
Expended: \$13.8 Million (10%)

Agreements or Contracts: \$44.4 Million (33%)

In Queue: \$77.3 Million (57%)



	Business Assistance	Social & Community Services	Public Health and Safety	Infrastructure Projects	Revenue Recovery
In Queue	\$31.8	\$22.1	\$2.9	\$12.1	\$8.4
Expended	\$0.0	\$0.0	\$13.6	\$0.0	\$0.2
Agreements/Contracts	\$0.0	\$18.6	\$7.8	\$0.1	\$17.9



Summary

- **Moving forward on executing the necessary contracts for the various services described.**
- **Received guidance from the U.S. Treasury on updated rules and is under review.**
- **Monitoring programs monthly.**
- **Next County funding allocation of \$135 million is anticipated in May. Will bring that funding plan to the Board at a later date.**

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American Rescue Plan Act Implementation Update

January 11, 2022