



Interoffice Memorandum

AGENDA ITEM

February 17, 2020

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

*K.N.P.*

SUBJECT: Consent Agenda Items for March 10, 2020  
Budget Amendments #20-36, #20-37, and #20-38

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget amendments #20-36, #20-37, and #20-38.**

KP/vh

Attachment



Interoffice Memorandum

BCC Mtg. Date: March 10, 2020

February 13, 2020

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

*K.N.P.*

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for March 10, 2020  
Budget Amendment #20-36  
Fund #8703 Mosquito Control Grant  
Mosquito Control Division/Health Services Department

On September 19, 2019, the Board approved an estimated budget for the Mosquito Control Grant. The Florida Department of Agriculture and Consumer Services (FDACS) grant agreement requires the funds to be placed in an interest bearing account. The Mosquito Control Grant has earned interest throughout the years in the amount of \$23,301. The FDACS has approved for the earned interest to be budgeted and expended during the current grant period of October 1, 2019 through September 30, 2020.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
8703-990-0099-6101	Interest Revenue	\$ 23,301
	<b>TOTAL REVENUES</b>	<b>\$ 23,301</b>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
4MM-8703-060-7224-6420	Rolling Stock	\$ 23,301
	<b>TOTAL EXPENDITURES</b>	<b>\$ 23,301</b>

*nm*

KP/NM/vh

- c: County Administrator
- Clerk of the Board of County Commissioners
- Finance
- File



**Interoffice Memorandum**

APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

**AGENDA ITEM**

BCC Mtg. Date: March 10, 2020

February 17, 2020

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

*K.N.P.*

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for March 10, 2020  
Budget Amendment #20-37, Fund #7348  
U.S. Department of Justice, Office of Justice Programs  
Edward Byrne Memorial Justice Assistance Grant – Countywide  
(JAGC)  
Contract # 2019-JAGC-ORAN-7-N2-189  
Orange County Sheriff's Office

On January 28, 2020, the Board approved the Edward Byrne Memorial Justice Assistance Grant award from the U.S. Department of Justice, through the Florida Department of Law Enforcement in the amount of \$88,465. The grant period is from October 1, 2019 through September 30, 2020, and the Orange County Sheriff's Office will utilize funding to support a senior abuse awareness transit campaign, training for staff, and the purchase of educational and crime prevention items.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7348-006-7710-3150	U.S. Department of Justice	\$ 88,465
	<b>TOTAL REVENUES</b>	<b>\$ 88,465</b>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
9TC-7348-006-7710-3167	Payments to other Governmental Agencies	\$ 88,465
	<b>TOTAL EXPENDITURES</b>	<b>\$ 88,465</b>

*[Handwritten signature]*

KP/AO/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File



Interoffice Memorandum

APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

BCC Mtg. Date: March 10, 2020

AGENDA ITEM

February 17, 2020

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

K.N.P.

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for March 10, 2020
Budget Amendment #20-38, Fund #7612
U.S. Environmental Protection Agency
Air Pollution Control Program - Section 105
Grant No. A - 95450420-0
Environmental Protection Division/Planning, Environmental and
Development Services Department

On February 11, 2020, the Board approved an award from the U.S. Environmental Protection Agency to the Environmental Protection Division (EPD) in the amount of \$75,000. The awarded funds are authorized under section 105 of the Clean Air Act, for the grant period of October 1, 2019 through September 30, 2021. As a designated local air program, EPD will utilize the awarded funds to significantly supplement support of the Division's air permitting, compliance inspections, and ambient air monitoring.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Table with 3 columns: Account Number, Classification, Amount. Includes entry for 7612-068-7209-3170 Environmental Protection Agency and a TOTAL REVENUES row.

Expenditures:

Table with 3 columns: Account Number, Classification, Amount. Includes entries for 7HW-7612-068-7209-1120 through 7HW-7612-068-7209-3125 and a TOTAL EXPENDITURES row.

KP/AO/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File