

RESOLUTION NO. 20-2025

A RESOLUTION OF THE CITY OF MAITLAND, FLORIDA, ADOPTING THE COMMUNITY REDEVELOPMENT AGENCY (CRA) BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026, APPROPRIATING FUNDS FOR OPERATING EXPENSES, SUPPLIES, PERSONNEL AND OTHERWISE APPROPRIATING FUNDS FOR THE EFFICIENT AND EFFECTIVE OPERATION OF THE CRA; PROVIDING A MEANS TO AMEND THE SAID BUDGET SO AS TO CARRY FORWARD THE FUNDING OF PURCHASE ORDERS, WORK ORDERS AND GRANTS OUTSTANDING AS OF SEPTEMBER 30, 2025; PROVIDING A MEANS TO AMEND THE SAID BUDGET TO REFLECT GRANTS RECEIVED AFTER SEPTEMBER 30, 2025; AUTHORIZING THE TRANSFER OF FUNDS HEREIN APPROPRIATED SO LONG AS THE TOTAL COMBINED APPROPRIATIONS SHALL NOT BE INCREASED THEREBY; ADOPTING THE REVENUES AND EXPENDITURES, AND, PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Community Redevelopment Agency ("CRA") Board of the City of Maitland, Florida, has, after careful study, arrived at an annual budget of expenditures and of estimated revenues (hereinafter referred to as the "Budget") for the fiscal year 2026 beginning October 1, 2025 and ending September 30, 2026 (hereinafter referred to as "FY 26"),

NOW, THEREFORE, BE IT RESOLVED by the CRA Board of the City of Maitland, Florida, that:

SECTION 1. The annual budget for the CRA, for the fiscal year beginning October 1, 2025 and ending September 30, 2026 is hereby confirmed, adopted and approved after full, complete and comprehensive hearings.

SECTION 2. The CRA Budget for FY 26 shall be \$4,501,100, including an operating budget of \$2,437,100 and repayment of Advance to City of \$2,064,000.

SECTION 3. The Budget shall automatically be adjusted for any Federal, State, or County grant for which the City Council has approved the acceptance thereof.

SECTION 4. The Budget shall automatically be adjusted for any outstanding encumbrances as evidenced by an authorized purchase order, a formal commitment, or an appropriation by the CRA Board issued prior to the end of the fiscal year and also for outstanding fiscal year budgeted capital items as provided for in Section 6.10 of the City Charter. Such a list of encumbrances will be reviewed by the CRA Director and/or Finance Director and approved by the City Manager prior to

adjustment.

SECTION 5. This resolution shall become effective immediately upon its adoption.

ADOPTED by the CRA Board of the City of Maitland, Florida, this 22nd day of September 2025.

**COMMUNITY REDEVELOPMENT
AGENCY BOARD**



John P. Lowndes, Chairperson

ATTEST:



Lori S. Hollingsworth, City Clerk

BUDGET SUMMARY
CITY OF MAITLAND -- FISCAL YEAR 2025 - 2026
PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF MAITLAND

Millage per \$1,000

General Fund	5.0465
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COMMUNITY
REDEVELOP.
AGENCY

CASH BALANCES BROUGHT FORWARD:	\$ -
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ESTIMATED REVENUES:

TAXES:	Millage Per \$ 1,000	
Ad Valorem Taxes	5.0465	1,962,000
Intergovernmental		1,507,000
Interest Earned/Other		35,400
TOTAL REVENUES AND OTHER FINANCING SOURCES		3,504,400
TOTAL ESTIMATED REVENUES AND BALANCES		\$ 3,504,400

EXPENDITURES/EXPENSES:

General Government	25,100
Transportation	1,200,000
Debt Service	998,000
Internal Services / Transfers	2,278,000
TOTAL EXPENDITURES/EXPENSES	4,501,100
Reserves	(996,700)
TOTAL APPROPRIATED EXPENDITURES AND RESERVES	\$ 3,504,400

RESOLUTION NO. 21-2025

A RESOLUTION OF THE CITY OF MAITLAND FLORIDA COMMUNITY REDEVELOPMENT AGENCY ADOPTING A RESOLUTION APPROVING THE 2026-2030 CAPITAL IMPROVEMENTS PROGRAM AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Maitland Community Redevelopment Agency (CRA) has updated its 5-year Capital Improvements Program (CIP) consistent with Florida Statutes for fiscal years 2026 through 2030; and

WHEREAS, the CRA annually updates its CIP to reflect projects consistent with the Master Redevelopment Plan; and

WHEREAS, the CRA Board concurs in the foregoing findings.

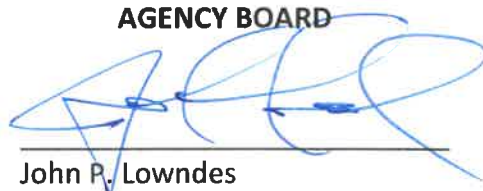
NOW THEREFORE, BE IT RESOLVED by the CRA Board:

SECTION 1. That *Table 1, Capital Improvements Program FY2026 - 2030*, which is attached hereto and incorporated herein as Exhibit A, is hereby adopted.

SECTION 2. That this resolution shall become effective on **October 1, 2025**.

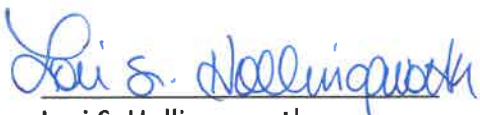
ADOPTED by the CRA Board of the City of Maitland, Florida, on this **22nd day of September 2025**.

**COMMUNITY REDEVELOPMENT
AGENCY BOARD**



John P. Lowndes
CHAIRPERSON

ATTEST:



Lori S. Hollingsworth
CITY CLERK

EXHIBIT A

TABLE 1										
CAPITAL IMPROVEMENTS PROGRAM FY 2026 - 2030										
Agent	Fund	Fund	Proj #	Project	2026	2027	2028	2029	2030	TOTAL
TRAFFIC CIRCULATION										
PW	CRA	61	TR001	Transportation Improvements	\$ 1,200,000	\$ 1,000,000	\$ 5,000,000	\$ 4,000,000	\$ 4,000,000	\$ 19,200,000