



Orange County Government

Orange County
Administration Center
201 S Rosalind Ave.
Orlando, FL 32801-1393

Legislation Text

File #: 26-0282, **Version:** 1

Interoffice Memorandum

DATE: February 17, 2026

TO: Mayor Jerry L. Demings and County Commissioners

THROUGH: N/A

FROM: Kurt N. Petersen, Director, Office of Management and Budget

CONTACT: N/A

PHONE: 407-836-2902

DIVISION: Office of Management and Budget

ACTION REQUESTED:

Approval of budget amendments #26-15, #26-16, #26-17, #26-18, #26-19, and #26-20. **(Office of Management and Budget)**

PROJECT: N/A

PURPOSE:

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

BUDGET: N/A



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: March 10, 2026

February 2, 2026

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for March 10, 2026
Budget Amendment #26-15 Fund #7547
U.S. Department of Transportation
Promoting Resilient Operations for Transformative, Efficient, and
Cost-Saving Transportation Program: Planning Grants
Real-Time Flood Forecasting for Orange County Project
Contract #PROT-25-0025-FL
Stormwater Management Division/Public Works Department

On October 14, 2025, the Board accepted from the U.S. Department of Transportation, passed through the Federal Highway Administration, the Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Program: Planning grants for the Real-Time Flood Forecasting Project in the amount of \$1,000,000. The grant period is from August 25, 2025 through September 30, 2029.

Funding will support the development of a real-time flood predictive model to forecast potential flood events up to 72 hours in advance, strengthening Orange County's emergency preparedness and response.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7547-072-7379-3190	U.S. Department of Transportation	\$ 1,000,000
	TOTAL REVENUES	\$ 1,000,000

Expenditures:

Account Number	Classification	Amount
6UP-7547-072-7379-6330	Stormwater Structures & Facilities	\$ 1,000,000
	TOTAL EXPENDITURES	\$ 1,000,000

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Interoffice Memorandum

APPROVED BY ORANGE
 COUNTY BOARD OF COUNTY
 COMMISSIONERS

BCC Mtg. Date: March 10, 2026

February 2, 2026

TO: Mayor Jerry L. Demings
 -AND-
 County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for March 10, 2026
 Budget Amendment #26-16, Fund #7739
 U.S. Department of Housing and Urban Development
 Housing Opportunities for Persons with AIDS
 Fiscal and Operational Support Division/Health Services Department

On August 8, 2023, the Board approved the Housing Opportunities for Persons with AIDS (HOPWA) grant, intergovernmental agreement between the City of Orlando and Orange County for fiscal years 2023-2026. On September 18, 2025, the Board approved an estimated budget for the HOPWA grant in the amount of \$5,518,026. For fiscal year 2026, the HOPWA grant has been awarded in the amount of \$5,613,344. Additionally, Amendment no. 1 was also issued for \$681,061 for a grant total in the amount of \$6,294,405. This represents an increase in the amount of \$776,379 for the grant term of October 1, 2025 through September 30, 2026.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7739-060-7311-3120	HUD	\$ 776,379
	TOTAL REVENUES	\$ 776,379

Expenditures:

Account Number	Classification	Amount
7DL-7739-060-7311-1120	Regular Salaries & Wages	\$ 1,698
7DL-7739-060-7311-2110	FICA Taxes	132
7DL-7739-060-7311-2120	Retirement Contribution	241
7DL-7739-060-7311-2130	Life & Health Insurance	417
7DP-7739-060-7311-4030	Training Costs	2,031
7DM-7739-060-7312-8610	Aid to Private Organizations	771,860
	TOTAL EXPENDITURES	\$ 776,379

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February 2, 2026

TO: Mayor Jerry L. Demings
 -AND-
 County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for March 10, 2026
 Budget Amendment #26-17 Fund #8178
 State of Florida, Department of Environmental Protection
 Title V Air Pollution Control Program
 Contract #TV035
 Environmental Protection Division/Planning, Environmental and
 Development Services Department

On December 16, 2025, the Board accepted an award from the Florida Department of Environmental Protection for the Title V Air Pollution Control Program in the amount of \$60,552 for FY 2025-2026 and \$62,567 for FY 2026-2027, for a total grant budget in the amount of \$123,119.

The Title V Air Pollution Control Program relates to the regulation of major sources of air pollution known as Title V facilities. This award funds air permitting, engineering review, and compliance inspections associated with Title V facilities located in Orange County. The performance period of this grant is from July 1, 2025 through June 30, 2027.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
8178-068-7436-3331	FDEP-PHYS ENVIR-OPER	\$ 60,552
8178-068-7437-3331	FDEP-PHYS ENVIR-OPER	62,567
	TOTAL REVENUES	\$ 123,119

Expenditures:

Account Number	Classification	Amount
5SA-8178-068-7436-1120	Regular Salaries & Wages	\$ 37,898
5SA-8178-068-7436-2110	FICA Taxes	2,899
5SA-8178-068-7436-2120	Retirement Contribution	5,317
5SA-8178-068-7436-2130	Life & Health Insurance	8,462

Mayor Jerry L. Demings
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County Commissioners
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February 2, 2026
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Expenditures:

Account Number	Classification	Amount
5SA-8178-068-7436-3125	Indirect Costs	\$ 5,976
5SB-8178-068-7437-1120	Regular Salaries & Wages	38,935
5SB-8178-068-7437-2110	FICA Taxes	2,979
5SB-8178-068-7437-2120	Retirement Contribution	5,463
5SB-8178-068-7437-2130	Life & Health Insurance	9,015
5SB-8178-068-7437-3125	Indirect Costs	6,175
	TOTAL EXPENDITURES	\$ 123,119

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ORANGE Interoffice Memorandum



APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: March 10, 2026

February 5, 2026

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for March 10, 2026
Budget Amendment #26-18 Fund #8121
State of Florida, Department of Environmental Protection
Nonpoint Source Management Grant Program
Shingle Creek Pond 6010 Retrofit Project
Contract #NS119
Environmental Protection Division / Planning, Environmental and
Development Services Department

On January 27, 2026, the Board accepted from the State of Florida, Department of Environmental Protection, the Nonpoint Source Management Grant for the Shingle Creek Pond 6010 Retrofit Project, in the amount of \$60,500 to the Environmental Protection Division. The grant period is from July 1, 2024 through August 31, 2028.

The grant will fund construction of stormwater infrastructure improvements that enhance water quality in the Lake Okeechobee BMAP area by relocating an existing pond outfall to improve pollutant removal efficiency. The project addresses nonpoint source pollution through permitted, sustainable stormwater management practices.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
8121-068-2439-3332	FDEP-PHYS ENVIR-CAP	\$ 60,500
	TOTAL REVENUES	\$ 60,500

Expenditures:

Account Number	Classification	Amount
6YX-8121-068-2439-6330	Stormwater Structures & Facilities	\$ 60,500
	TOTAL EXPENDITURES	\$ 60,500

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ORANGE Interoffice Memorandum



APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: March 10, 2026

February 5, 2026

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for March 10, 2026
Budget Amendment #26-19 Fund #8122
State of Florida, Department of Environmental Protection
Nonpoint Source Management Grant Program
Siplin Pond 6749 Retrofit Project
Contract #NS118
Environmental Protection Division / Planning, Environmental and
Development Services Department

On January 27, 2026, the Board accepted from the State of Florida, Department of Environmental Protection, the Nonpoint Source Management Grant for the Siplin Pond 6749 Retrofit Project, in the amount of \$140,000 to the Environmental Protection Division. The grant period is from July 1, 2024 through October 31, 2028.

The grant will fund construction of stormwater infrastructure improvements that enhance water quality in the Wekiwa Spring, Rock Springs, Wekiva River, and Upper Ocklawaha River BMAP areas by adding biosorption activated media filtration to an existing wet retention pond to improve nitrogen and phosphorus removal. The project addresses nonpoint source pollution through permitted, sustainable stormwater management practices.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
8122-068-2439-3332	FDEP-PHYS ENVIR-CAP	\$ 140,000
	TOTAL REVENUES	\$ 140,000

Expenditures:

Account Number	Classification	Amount
6YW-8122-068-2439-6330	Stormwater Structures & Facilities	\$ 140,000
	TOTAL EXPENDITURES	\$ 140,000

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Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: March 10, 2026

February 6, 2026

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for March 10, 2026
Budget Amendment #26-20, Fund #8348
State of Florida, Department of Financial Services
Urban Search and Rescue Grant – HM MARC
Contract # FM1206
Operations Division/Fire Rescue Department

On January 27, 2026, the Board accepted from the Florida Department of Financial Services, an award for the Urban Search and Rescue (USAR) HM MARC Grant in the amount of \$71,500. The performance period for this grant ends June 30, 2026.

This funding supports the procurement of equipment, goods, and supplies necessary for the sustainment of Hazardous Materials (HAZMAT) and Mutual Aid Radio Communications (MARC) capabilities, thereby ensuring continued emergency response readiness.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
8348-034-7020-3427	FL Department of Financial Services	\$ 71,500
	TOTAL REVENUES	\$ 71,500

Expenditures:

Account Number	Classification	Amount
2YC-8348-034-7020-3820	Maintenance of Equipment	\$ 30,750
2YC-8348-034-7020-4115	Miscellaneous Operating Supplies /Program Expenses	30,750
2YC-8348-034-7020-4123	Equipment less than \$5,000	5,000
2YC-8348-034-7020-6410	Equipment	5,000
	TOTAL EXPENDITURES	\$ 71,500

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