



Orange County Government

Orange County
Administration Center
201 S Rosalind Ave.
Orlando, FL 32802-1393

Legislation Text

File #: 25-472, **Version:** 1

Interoffice Memorandum

DATE: March 5, 2025

TO: Mayor Jerry L. Demings and County Commissioners

THROUGH: N/A

FROM: Kurt N. Petersen, Director, Office of Management and Budget

CONTACT: N/A

PHONE: 407-836-2902

DIVISION: Office of Management and Budget

ACTION REQUESTED:

Approval of budget amendment #25-26. **(Office of Management and Budget)**

PROJECT: N/A

PURPOSE:

Provided for Board approval is a copy of the budget amendment processed by the Office of Management and Budget

BUDGET: N/A



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF
COUNTY COMMISSIONERS

BCC Mtg. Date: March 25, 2025

February 24, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for March 25, 2025
Budget Amendment #25-26, Fund #7738
U.S. Department of Housing and Urban Development
Housing Opportunities for Persons with AIDS
Fiscal and Operational Support Division/Health Services Department

On August 8, 2023, the Board approved the Housing Opportunities for Persons with AIDS (HOPWA) grant, intergovernmental agreement between the City of Orlando and Orange County for fiscal years 2023-2026. On September 19, 2024, the Board approved an estimated budget for the HOPWA grant in the amount of \$5,515,605. For fiscal year 2025, the HOPWA grant has been awarded in the amount of \$5,649,618. Additionally, Amendment no. 1 was also issued for \$848,952 for a grant total of \$6,498,570. This represents an increase in the amount of \$982,965 for the grant term of October 1, 2024 through September 30, 2025.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

| Account Number | Classification | Amount |
|-----------------------|----------------|-------------------|
| 7738-060-7311-3120 | HUD | \$ 982,965 |
| TOTAL REVENUES | | \$ 982,965 |

Expenditures:

| Account Number | Classification | Amount |
|---------------------------|---|-------------------|
| 6DL-7738-060-7311-1120 | Regular Salaries & Wages | \$ 1,000 |
| 6DL-7738-060-7311-2110 | FICA Taxes | 350 |
| 6DL-7738-060-7311-2120 | Retirement Contribution | 350 |
| 6DP-7738-060-7311-3197 | Contractual Services Not Otherwise Specified | 3,487 |
| 6DP-7738-060-7311-3420 | Out-of-County Travel | 1,641 |
| 6DP-7738-060-7311-4110 | Office Supplies (Not Including Printing) | 400 |
| 6DP-7738-060-7311-4115 | Miscellaneous Operating Supplies | 400 |
| 6DP-7738-060-7311-4116 | Event/Meal Reimbursement | 400 |
| 6DM-7738-060-7312-8610 | Aid to Private Organizations | 974,937 |
| TOTAL EXPENDITURES | | \$ 982,965 |

KP/TW/ao