



Orange County Government

Orange County
Administration Center
201 S Rosalind Ave.
Orlando, FL 32801-1393

Legislation Text

File #: 26-0171, **Version:** 1

Interoffice Memorandum

DATE: January 20, 2026

TO: Mayor Jerry L. Demings and County Commissioners

THROUGH: N/A

FROM: Kurt N. Petersen, Director, Office of Management and Budget

CONTACT: N/A

PHONE: 407-836-2902

DIVISION: Office of Management and Budget

ACTION REQUESTED:

Approval of budget amendments #26-13 and #26-14. **(Office of Management and Budget)**

PROJECT: N/A

PURPOSE:

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

BUDGET: N/A



Interoffice Memorandum

BCC Mtg. Date: February 10, 2026

January 9, 2026

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for February 10, 2026
Budget Amendment #26-13, Fund #7345
U.S. Department of Justice, Office of Justice Programs
Edward Byrne Memorial Justice Assistance Grant Countywide
Contract #C-JG245; Criminal Investigations Equipment
Contract #C-JG178; Crash Investigation Training
Contract #C-JG189; Youth Services Safety Equipment
Contract #C-JG190; Hazardous Device Response Equipment
Orange County Sheriff's Office

The U.S. Department of Justice (US DOJ), through the Florida Department of Law Enforcement (FDLE), allocated a total of \$289,690 to Orange County through the Edward Byrne Memorial Justice Assistance Grant – Countywide (JAG-C) program. The Orange County Sheriff's Office submitted four projects totaling in the amount of \$137,787 as part of the application to FDLE, with the remaining allocation awarded to other law enforcement agencies within Orange County. All four Sheriff's Office projects were approved for funding for the grant period of October 1, 2025 through September 30, 2026.

On December 2, 2025, the Board accepted the JAG-C funding from the US DOJ through FDLE, as follows: \$28,000 for the procurement of a cyanoacrylate fuming chamber and a vehicle (Contract No. C-JG245); \$26,500 to cover registration costs for crash investigation training (Contract No. C-JG178); \$32,587 for the procurement of firearm safes, battery packs, and clip holders (Contract No. C-JG189); and \$50,700 for the procurement of a portable X-ray system for the Hazardous Devices Team (Contract No. C-JG190).

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7345-006-7193-3150	U.S. Department of Justice	\$ 28,000
7345-006-7194-3150	U.S. Department of Justice	26,500
7345-006-7195-3150	U.S. Department of Justice	32,587
7345-006-7196-3150	U.S. Department of Justice	50,700
	TOTAL REVENUES	\$ 137,787

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Expenditures:

Account Number	Classification	Amount
6NW-7345-006-7193-3167	Payments to Other Governmental Agencies	\$ 28,000
6NY-7345-006-7194-3167	Payments to Other Governmental Agencies	26,500
6NU-7345-006-7195-3167	Payments to Other Governmental Agencies	32,587
6NX-7345-006-7196-3167	Payments to Other Governmental Agencies	50,700
	TOTAL EXPENDITURES	\$ 137,787

KP/TW/ao



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: February 10, 2026

January 15, 2026

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for February 10, 2026
Budget Amendment #26-14, Fund #5929
U.S. Department of Housing and Urban Development
Emergency Solutions Grant – Rapid Unsheltered Survivor Housing
Contract #: E25-UW-12-0003
Housing and Community Development Division/Planning,
Environmental and Development Services Department

On March 11, 2025, the Board accepted from the U.S. Department of Housing and Urban Development, the Emergency Solutions Grant - Rapid Unsheltered Survivor Housing (ESG-RUSH) in the amount of \$512,694. The grant period is from February 4, 2025 through February 3, 2027.

Funds will be used to support individuals and families who are experiencing homelessness or are at risk of homelessness in areas impacted by major disasters, specifically Hurricanes Helene and Milton, by providing assistance to residents in disaster-declared areas of Orange County.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
5929-068-8698-3120	HUD	\$ 512,694
	TOTAL REVENUES	\$ 512,694

Expenditures:

Account Number	Classification	Amount
6MH-5929-068-8698-1120	Regular Salaries & Wages	\$ 21,750
6MH-5929-068-8698-2110	FICA Taxes	1,660
6MH-5929-068-8698-2120	Retirement Contribution	3,050
6MH-5929-068-8698-2130	Life & Health Insurance	9,492
6MI-5929-068-8698-4110	Office Supplies (Not Including Printing)	2,500
6MJ-5929-068-8699-8610	Aid to Private Organizations	474,242
	TOTAL EXPENDITURES	\$ 512,694

KP/TW/ao