

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Constitutional Officers
Clerk of Courts, Sheriff's Office, Public Defender,
and Other Offices

Amendment No.: 25C-0002
Date Approved: 10/08/24

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1023	0476	Provision for Rebudgets	4,065,000	-
1035	0476	Provision for Rebudgets	4,000,000	-
1023	2060	Clerk of Courts Ceremony Room Improv./Renov.	-	300,000
1023	2096	Clerk of Courts WinterPark&GSC Consolidation	-	125,000
1023	2098	Clerk of Courts Renovations	-	500,000
1023	4426	Courthouse PD Office Space Renovation	-	40,000
1023	0139	Sheriff's Sector V Substation	-	1,000,000
1023	0266	Sheriff's Evidence Facility	-	1,000,000
1035	0266	Sheriff's Evidence Facility	-	4,000,000
1023	0338	Sheriff's Communication Center	-	100,000
1023	0162	OC Innovation Lab Building	-	1,000,000
AMENDMENT TOTAL			\$ 8,065,000	\$ 8,065,000

Project Amount Prior To This Amendment

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project
2060	19,532	-	340,468	360,000
2096	17,439,108	500,000	760,892	18,700,000
2098	216,246	-	613,754	830,000
4426	800,025	-	45,536	845,561
0139	5,887,516	4,065,000	17,348,234	27,300,750
0266	5,195,688	535,000	13,804,311	19,534,999
0338	340,409	-	153,621	494,030
0162	835,810	-	10,164,190	11,000,000

Revised Project Amount

Current Budget	Future Years	Total Project
300,000	40,468	360,000
625,000	635,892	18,700,000
500,000	113,754	830,000
40,000	5,536	845,561
5,065,000	16,348,234	27,300,750
5,535,000	8,804,311	19,534,999
100,000	53,621	494,030
1,000,000	9,164,190	11,000,000

Description/Justification:

This CIP amendment is necessary to transfer funds from the provision for rebudgets to various Clerk of Courts, Sheriff's Office, Public Defender's Office-Renovation, and Other Offices-Innovation projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this amendment were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

Original on file
 DEPARTMENT MANAGER

Kurt A. Peterson
 OFFICE OF MANAGEMENT & BUDGET