



Interoffice Memorandum

October 2, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for October 28, 2025
Budget Amendment #25-67, Fund #7020, FY 2025
U.S. Department of Health and Human Services
State of Florida Department of Economic Opportunity
Low-Income Home Energy Assistance Program
Umbrella Agreement #E2015; NFA #042975
Community Action Division/Community and Family Services
Department

On September 21, 2023, the Board approved an estimated budget for Low-Income Home Energy Assistance Program (LIHEAP) by The U.S. Department of Health & Human Services passed through the Department of Economic Opportunity. LIHEAP has generated income in fiscal year 2025 that needs to be budgeted in the amount of \$1,788 for refund to prior year income and \$262 for sale of surplus equipment for a total amount of \$2,050. The refund to prior year income and sale of surplus equipment will be used to help citizens under LIHEAP and the Crisis Assistance Benefits Program.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenue:

Account Number	Classification	Amount
7020-062-7482-6440	Sale of Surplus Furniture & Equipment	\$ 187
7020-062-7483-6440	Sale of Surplus Furniture & Equipment	75
7020-062-7484-6855	Refund Prior Year Expense	1,788
TOTAL REVENUE		\$ 2,050

Expenditures:

Account Number	Classification	Amount
2QW-7020-062-7484-3215	Welfare Payments	\$ 2,050
TOTAL EXPENDITURES		\$ 2,050

KP/TW