



**Interoffice Memorandum**

March 14, 2025

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for April 8, 2025  
Budget Amendment #25-29, Fund #1258  
Opioid Settlement FL CORE Fund  
Drug Free Community Office/Health Services Department

On April 9, 2024, the Board approved an agreement between the Central Florida Cares Health System, Inc., and Orange County Government in the amount of \$1,000,000. This new funding comes from the Opioid Settlement Funds received by the State and will be used by the Drug Free Community Office to increase access to medication for opioid use disorder, mental health treatment, and social support for individuals with substance use and mental health disorders. The funding period is from April 1, 2024 through April 1, 2025.

An amendment was executed on February 25, 2025 to extend the end date to June 30, 2026 and increase the contract amount by \$500,000 to a total of \$1,500,000.

Therefore, in accordance with Section 129.06(2)(e), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
1258-060-0387-6990	Miscellaneous Revenues	\$ 500,000
<b>TOTAL REVENUES</b>		<b>\$ 500,000</b>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
HGN-1258-060-0387-8610	Aid to Private Organizations	\$ 500,000
<b>TOTAL EXPENDITURES</b>		<b>\$ 500,000</b>

KP/nm