



**Interoffice Memorandum**

May 5, 2022

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for May 24, 2022  
Budget Amendments #22-34 and #22-35

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget amendments #22-34 and #22-35.**

KP/nm

Attachment



Interoffice Memorandum

BCC Mtg. Date: May 24, 2022

May 3, 2022

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

*K.N.P.*

SUBJECT: Consent Agenda Item for May 24, 2022  
Budget Amendment #22-34 Fund #5919  
U.S. Department of Housing and Urban Development  
State of Florida, Department of Economic Opportunity  
Community Development Block Grant – Mitigation Program  
Orlo Vista/Westside Manor Flood Mitigation Project  
Contract #IR033  
Stormwater Management Division/Public Works Department

On April 5, 2022, the Board accepted an award from the U.S. Department of Housing and Urban Development, through the Florida Department of Economic Opportunity, to the Orange County Stormwater Management Division, for the Community Development Block Grant – Mitigation Program in the amount of \$2,506,371. The period of performance for this award ends April 25, 2026.

The Stormwater Management Division will use this funding for flood mitigation in the Orlo Vista Neighborhood by increasing the stormwater storage capacity for the community, and decreasing the risks to homes in the area. These improvements include excavation in the three existing ponds to increase their storage volume, the regrading of pond slopes, along with the construction of a new pump station with back-up generator.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
5919-072-2753-3120	U.S. Department of Housing and Urban Development	\$ 2,506,371
	<b>TOTAL REVENUES</b>	<b>\$ 2,506,371</b>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
2ZV-5919-072-2753-6330	Stormwater Structures & Facilities	\$ 2,506,371
	<b>TOTAL EXPENDITURES</b>	<b>\$ 2,506,371</b>

KP/AO/ao  
c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File



Interoffice Memorandum

BCC Mtg. Date: May 24, 2022

May 3, 2022

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

*K.N.P.*

SUBJECT: Consent Agenda Item for May 24, 2022  
Budget Amendment #22-35 Fund #7586  
U.S. Department of Homeland Security  
State of Florida, Division of Emergency Management  
Hazard Mitigation Grant Program  
Orlo Vista/Westside Manor Project – Phase 2  
Contract #H01816-4337-023-A  
Stormwater Management Division/Public Works Department

On April 5, 2022, the Board accepted an award from the U.S. Department of Homeland Security, through the Florida Division of Emergency Management, to the Orange County Stormwater Management Division, for the Hazard Mitigation Grant Program, in the amount of \$7,288,638. The performance period for this award ends February 28, 2024.

The Stormwater Management Division will use this funding to improve drainage in the Orlo Vista Neighborhood. These improvements include excavation in the three existing ponds to increase depth and capacity, along with the construction of a new pump station at the southeast slope of the western pond. All activities are part of stormwater conveyance improvements and flood abatement for the Orlo Vista Neighborhood and surrounding areas.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7586-072-2753-3182	U.S. Department of Homeland Security	\$ 7,288,638
	<b>TOTAL REVENUES</b>	<b>\$ 7,288,638</b>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
2AA-7586-072-2753-6330	Stormwater Structures & Facilities	\$ 7,161,060
2AB-7586-072-2753-9160	Grants - Interfund Transfer	127,578
	<b>TOTAL EXPENDITURES</b>	<b>\$ 7,288,638</b>

KP/AO/ao

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File