# **Interoffice Memorandum**

May 5, 2022

TO:

Mayor Jerry L. Demings

-AND-

**County Commissioners** 

FROM:

Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for May 24, 2022

Budget Amendments #22-34 and #22-35

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendments #22-34 and #22-35.

KP/nm

Attachment

APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS



# Interoffice Memorandum

BCC Mtg. Date: May 24, 2022

May 3, 2022

TO:

Mayor Jerry L. Demings

-AND-

**County Commissioners** 

FROM:

Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for May 24, 2022

Budget Amendment #22-34 Fund #5919

U.S. Department of Housing and Urban Development State of Florida, Department of Economic Opportunity Community Development Block Grant – Mitigation Program

Orlo Vista/Westside Manor Flood Mitigation Project

Contract #IR033

Stormwater Management Division/Public Works Department

On April 5, 2022, the Board accepted an award from the U.S. Department of Housing and Urban Development, through the Florida Department of Economic Opportunity, to the Orange County Stormwater Management Division, for the Community Development Block Grant – Mitigation Program in the amount of \$2,506,371. The period of performance for this award ends April 25, 2026.

The Stormwater Management Divison will use this funding for flood mitigation in the Orlo Vista Neighborhood by increasing the stormwater storage capacity for the community, and decreasing the risks to homes in the area. These improvements include excavation in the three existing ponds to increase their storage volume, the regrading of pond slopes, along with the construction of a new pump station with back-up generator.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

### Revenues:

Account Number	Classification	Amount
5919-072-2753-3120	U.S. Department of Housing and	
	Urban Development	\$ 2,506,371
	TOTAL REVENUES	\$ 2,506,371
Expenditures:		 
Account Number	Classification	<b>Amount</b>
2ZV-5919-072-2753-6330	Stormwater Structures & Facilities	\$ 2,506,371
	TOTAL EXPENDITURES	\$ 2,506,371

#### KP/AO/ao

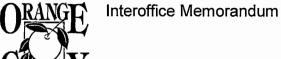
c: County Administrator

Clerk of the Board of County Commissioners

**Finance** 

File

APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS



BCC Mtg. Date: May 24, 2022

May 3, 2022

TO:

Mayor Jerry L. Demings

-AND-

**County Commissioners** 

FROM:

X.A.P. Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for May 24, 2022

Budget Amendment #22-35 Fund #7586 U.S. Department of Homeland Security

State of Florida, Division of Emergency Management

Hazard Mitigation Grant Program

Orlo Vista/Westside Manor Project - Phase 2

Contract #H01816-4337-023-A

Stormwater Management Division/Public Works Department

On April 5, 2022, the Board accepted an award from the U.S. Department of Homeland Security, through the Florida Division of Emergency Management, to the Orange County Stormwater Management Division, for the Hazard Mitigation Grant Program, in the amount of \$7,288,638. The performance period for this award ends February 28, 2024.

The Stormwater Management Division will use this funding to improve drainage in the Orlo Vista Neighborhood. These improvements include excavation in the three existing ponds to increase depth and capacity, along with the construction of a new pump station at the southeast slope of the western pond. All activities are part of stormwater conveyance improvements and flood abatement for the Orlo Vista Neighborhood and surrounding areas.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

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Account Number	Classification	Amount
7586-072-2753-3182	U.S. Department of Homeland	
	Security	\$ 7,288,638
	TOTAL REVENUES	\$ 7,288,638
Expenditures:		
Account Number	Classification	<b>Amount</b>
2AA-7586-072-2753-6330	Stormwater Structures & Facilities	\$ 7,161,060
2AB-7586-072-2753-9160	Grants - Interfund Transfer	127,578
	TOTAL EXPENDITURES	\$ 7,288,638

# KP/AO/ao

c: County Administrator Clerk of the Board of County Commissioners **Finance** File