



Orange County Government

Orange County
Administration Center
201 S Rosalind Ave.
Orlando, FL 32801

Legislation Text

File #: 26-0910, **Version:** 1

Interoffice Memorandum

DATE: July 14, 2026

TO: Mayor Jerry L. Demings and County Commissioners

THROUGH: N/A

FROM: Kurt N. Petersen, Director, Office of Management and Budget

CONTACT: N/A

PHONE: 407-836-2902

DIVISION: Office of Management and Budget

ACTION REQUESTED:

Approval of budget transfers #26C-0113 and #26C-0114. **(Office of Management and Budget)**

PROJECT: N/A

PURPOSE:

Provided for Board approval are copies of the budget transfers processed by the Office of Management and Budget.

BUDGET: N/A

BUDGET TRANSFER REQUEST

CONTROL NO 26C-0113
(To be assigned by OMB)BCC
ajFUND NO 1142 DEPARTMENT(S) Public Works DATE 8/4/2026

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	072	0475	9510	PEP	\$600,000	
TITLE		Reserves	Reserve for Contingency			
NO.	072	3087	6330	KLW		\$600,000
TITLE		Stormwater Rehabilitation	Stormwater Structures and Facilities			
TOTAL:					\$600,000	\$600,000

JUSTIFICATION (to be completed by OMB): This budget transfer is necessary to provide additional funding for the remainder of the fiscal year to complete work orders due to an unexpected emergency pipe failure, which required replacing. Funding is available in the Retention Pond MSBU reserves budget.

REQUESTED BY Original on file RECOMMENDED BY: *Kurt N. Peterson*
(Department Manager) Office of Management & Budget

(County Comptroller)

APPROVED / DISAPPROVED

Board of County Commissioners / County Administrator:

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: August 4, 2026

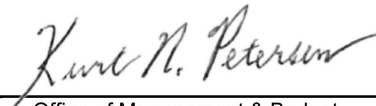
BUDGET TRANSFER REQUEST

CONTROL NO 26C-0114
(To be assigned by OMB)BCC
ajFUND NO 1034 DEPARTMENT(S) Public Works DATE 8/4/2026

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	072	0475	9550	TDA	\$2,500,000	
TITLE		Reserves	Reserve for Future Capital Outlay			
NO.	072	5060	6311	PLI		\$2,500,000
TITLE		New Independence Parkway	Roads - Collector Arterial			
TOTAL:					\$2,500,000	\$2,500,000

JUSTIFICATION (to be completed by OMB): This budget transfer is necessary to transfer funds from the Transportation Impact Fee reserves for future capital account to the New Independence Parkway project due to the advancement of the project and the timing of construction payments. Funding is available in the Transportation Impact Fee Reserve account for Zone 4.

REQUESTED BY Original on file RECOMMENDED BY: 
(Department Manager) Office of Management & Budget

(County Comptroller)

APPROVED / DISAPPROVED

Board of County Commissioners / County Administrator:

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: August 4, 2026