



Interoffice Memorandum

October 8, 2024

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for November 19, 2024
Budget Amendment #25-02, Fund #8292
State of Florida Agency for Workforce Innovation
Voluntary Pre-Kindergarten Program
Head Start Division/Community and Family Services Department

On September 21, 2023, the Board approved an estimated budget for the Voluntary Pre-Kindergarten Program in the amount of \$1,443,135. The State of Florida Agency for Workforce Innovation Division, through the Office of the Early Learning Coalition, has awarded the Head Start Division, the Voluntary Pre-Kindergarten Program grant in the amount of \$1,530,900, representing an increase in the amount of \$87,765. The grant budget period is from July 1, 2024 through June 30, 2025.

Funding from this grant will be used to provide eligible children one school year (540 instructional hours) and/or one summer program (300 instructional hours) of curriculum, to prepare them to be ready for kindergarten.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
8292-062-7537-3431	Agency for Workforce Innovation	\$ 87,765
	TOTAL REVENUES	\$ 87,765

Expenditures:

Account Number	Classification	Amount
6EA-8292-062-7537-1120	Regular Salaries & Wages	\$ 73,819
6EA-8292-062-7537-1140	Overtime	125
6EA-8292-062-7537-2110	FICA Taxes	5,666
6EA-8292-062-7537-2120	Retirement Contribution	8,059
6EA-8292-062-7537-2200	Payments to OPEB Trust	96
	TOTAL EXPENDITURES	\$ 87,765

KP/TW/ao