



Interoffice Memorandum

AGENDA ITEM

March 3, 2021

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for March 23, 2021
Budget Amendments #21-25, #21-26, and #21-27

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendments #21-25, #21-26, and #21-27.

KP/vh

Attachments



Interoffice Memorandum BCC Mtg. Date: March 23, 2021

March 2, 2021

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for March 23, 2021
Budget Amendment #21-25, Fund #5951
U.S. Department of Housing and Urban Development - HOME
Investment Partnership Program (HOME)
Agreement #M20-UC120213
Housing and Community Development Division/Planning,
Environmental, and Development Services Department

On September 24, 2020, the Board approved an estimated budget for the HOME Investment Partnership Program (HOME) in the amount of \$2,792,794. The U.S. Department of Housing and Urban Development has awarded the HOME program grant in the amount of \$2,792,192, representing a decrease of \$602. The performance period for this grant is October 15, 2020 through September 1, 2028.

Under the HOME program, the activities to be implemented include homeowner and rental housing rehabilitation, tenant based rental assistance, housing activities under Community Housing Development Organizations and program administration.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenue:

Account Number	Classification	Amount
5951-068-7870-3120	U.S. Department of Housing and Urban Development	\$ (602)
	TOTAL REVENUE	\$ (602)

Expenditures:

Account Number	Classification	Amount
3KT-5951-068-7870-3620	Leases-Buildings/Structures	\$ (60)
3KS-5951-068-7870-4490	Affordable Housing	(542)
	TOTAL EXPENDITURES	\$ (602)

KP/AO

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File



Interoffice Memorandum

BCC Mtg. Date: March 23, 2021

AGENDA ITEM

March 2, 2021

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

K.N.P.

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for March 23, 2021
Budget Amendment #21-26, Fund #5901
U.S. Department of Housing and Urban Development – Community
Development Block Grant (CDBG)
Agreement #B-20-UC-12-0003
Housing and Community Development Division/Planning,
Environmental and Development Services Department

On September 24, 2020, the Board approved an estimated budget for the Community Development Block Grant (CDBG) program in the amount of \$7,049,851. The U.S. Department of Housing and Urban Development has awarded the CDBG grant in the amount of \$7,048,777, representing a decrease of \$1,074. The performance period for this grant is October 1, 2020 through September 1, 2027.

Under the CDBG program, the activities to be implemented are aimed at improving the lives of low-income residents and revitalizing low-income communities. The activities are broken into several categories, including capital improvement projects, housing projects, and public services.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenue:

Account Number	Classification	Amount
5901-068-9000-3120	U.S. Department of Housing and Urban Development	\$ (1,074)
	TOTAL REVENUE	\$ (1,074)

Expenditures:

Account Number	Classification	Amount
3LF-5901-068-9036-3420	Out-of-County Travel	\$ (1,074)
	TOTAL EXPENDITURES	\$ (1,074)

KP/AO

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File



Interoffice Memorandum

BCC Mtg. Date: March 23, 2021

AGENDA ITEM

March 1, 2021

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for March 23, 2021
Budget Amendment #21-27, Fund #0001
Hurricane Maria Reimbursements
Office of Management and Budget

Orange County received \$552,088 from the Federal Emergency Management Agency through the Florida Division of Emergency Management to reimburse expenses that were incurred to provide services to those that came to Orange County from Puerto Rico that were impacted by Hurricane Maria back in September of 2017.

This budget amendment is necessary to establish the budget to reimburse the Salvation Army, LYNX, City of Orlando, Greater Orlando Aviation Authority, Orange County Office of Emergency Management, and Orange County Community and Family Services.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
0001-034-4904-3181	FEMA Hurricane Maria – Emergency Management	\$ 280,788
0001-062-4904-3181	FEMA Hurricane Maria – Community and Family Services	271,300
	TOTAL REVENUES	\$ 552,088

Expenditures:

Account Number	Classification	Amount
25A-0001-034-4904-3167	Payment to Other Government Agencies	\$ 280,788
25B-0001-062-4904-3197	Contract Services	\$ 271,300
	TOTAL EXPENDITURES	\$ 552,088

KP

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File