



Interoffice Memorandum

AGENDA ITEM

July 8, 2020

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Items for July 28, 2020
Budget Amendments #20-75 and #20-76

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendments #20-75 and #20-76.

KP/vh

Attachments



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: July 28, 2020

AGENDA ITEM

June 26, 2020

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for July 28, 2020
Budget Amendment #20-75, Fund #7873
U.S. Department of Housing and Urban Development
Section 8 Voucher Program
Housing and Community Development Division/Planning,
Environmental, and Development Services Department

On September 26, 2019, the Board approved an estimated budget for the Section 8 Voucher Program in the amount of \$16,915,534. The U.S. Department of Housing and Urban Development has awarded to the Housing and Community Development Division, the Section 8 Voucher Program grant in the amount of \$12,451,088. In addition, Section 8 is estimated to receive reimbursement from other governmental agencies and restitutions income in the amount of \$6,693,714 for a total grant award of \$19,144,802. This represents a total increase of \$2,229,268.

The Housing and Community Development Division creates and maintains a viable urban community for low to moderate income residents of Orange County. With this additional funding, they will be able to continue offering safe and affordable housing for low-income families by providing rental assistance vouchers.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7873-068-7820-3120	HUD	\$ 1,243,775
7873-068-7821-3120	HUD	(11,393)
7873-068-7823-3120	HUD	705
7873-068-7827-3120	HUD	107,370

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Revenues:

Account Number	Classification	Amount
7873-068-7826-6840	Reimbursement from other Grants	\$ 910,008
7873-068-7820-6855	Refund Prior Year Operating Expenditure	22,000
7873-068-7821-6855	Refund Prior Year Operating Expenditure	97
7873-068-7824-6855	Refund Prior Year Operating Expenditure	10,000
7873-068-7826-6855	Refund Prior Year Operating Expenditure	1,206
7873-068-7820-6930	Restitution	(22,000)
7873-068-7826-6930	Restitution	17,000
7873-068-7826-6960	Administration Fees	(49,500)
	TOTAL REVENUES	\$ 2,229,268

Expenditures:

Account Number	Classification	Amount
2KH-7873-068-7820-3216	Rental Assistance Payments	\$ 1,306,421
2KJ-7873-068-7821-1120	Regular Salaries and Wages	25,613
2KJ-7873-068-7821-2110	FICA Taxes	1,959
2KJ-7873-068-7821-2120	Retirement Contribution	2,561
2KJ-7873-068-7821-2130	Life and Health Insurance	14,000
2KP-7873-068-7826-3216	Rental Assistance Payments	878,714
	TOTAL EXPENDITURES	\$ 2,229,268

KP/AO/vh

c: County Administrator
 Clerk of the Board of County Commissioners
 Finance
 File

BCC Mtg. Date: July 28, 2020

AGENDA ITEM



Interoffice Memorandum

June 26, 2020

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for July 28, 2020
Budget Amendment #20-76, Fund #7349
U.S. Department of Justice, Office of Justice Programs
Edward Byrne Memorial Justice Assistance Grant Countywide (JAGC)
Contracts: #2020-JAGC-ORAN-12-Y5-110; Body Armor
#2020-JAGC-ORAN-7-Y5-108; Unmanned Aerial System
#2020-JAGC-ORAN-5-Y5-111; Patrol Rifles
Orange County Sheriff's Office

On May 19, 2020, the Board accepted three Edward Byrne Memorial Justice Assistance Grants from the U.S. Department of Justice, through the Florida Department of Law Enforcement, for the Orange County Sheriff's Office (OCSO) for a total of \$126,468. Each of the three awards will be utilized to support approved law enforcement initiatives during the grant period from April 1, 2020 through March 31, 2021.

The OCSO will utilize \$30,491 of the awarded funds to purchase body armor plates, carriers, operator belts, and tourniquets for the Court Special Response Team. They will also purchase an unmanned aerial system for \$30,600 that allows operators to monitor remote locations and improve situational awareness. Lastly, with the remaining \$65,377, the OCSO will purchase patrol rifles for the Uniform Patrol Division, in order to better prepare responding deputies.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7349-006-7711-3150	U.S. Department of Justice	\$ 30,491
7349-006-7712-3150	U.S. Department of Justice	30,600
7349-006-7713-3150	U.S. Department of Justice	65,377
	TOTAL REVENUES	\$ 126,468

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Expenditures:		
Account Number	Classification	Amount
1TA-7349-006-7711-3167	Payments to other Governmental Agencies	\$ 30,491
1TB-7349-006-7712-3167	Payments to other Governmental Agencies	30,600
1TC-7349-006-7713-3167	Payments to other Governmental Agencies	65,377
	TOTAL EXPENDITURES	<u>\$ 126,468</u>

KP/AO/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File