

PERSONNEL DETAIL

PROVIDER: Orange County Government, Community and Families Department

Position Title/Number		# of FTEs	Annual Salary Cost	% of Time Allocated to Project	Total Salary Cost to Project	
1	CIT Coordinator	1.00				
2	Project Coordinator	1.00				
3	Case Manger	1.00				
4	Case Manger	1.00				
5	Case Manger	1.00				
6	Case Manger	1.00				
7	Peer Specialists	1.00				
8	Peer Specialists	1.00				
9	Peer Specialists	1.00				
10	Peer Specialists	1.00				
	TOTALS: \$					