



Interoffice Memorandum

July 14, 2020

TO: Mayor Jerry L. Demings
and the Board of County Commissioners

FROM:  Carrie Mathes, CFCM, CPPO, C.P.M., Manager, Procurement Division

CONTACT: Bryan Lucas, Manager, Fleet Management Division
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SUBJECT: Approval of Amendment No. 9, Contract Y15-1093D
Heavy Equipment Parts and Labor

ACTION REQUESTED:

Approval of Amendment No. 9, Contract Y15-1093D, Heavy Equipment Parts and Labor, with Ring Power Corporation, in the amount of \$318,783.40, for a revised total contract amount of \$2,730,065.

PROCUREMENT:

This amendment will provide additional funding to meet projected needs based on the County's usage to date while a new procurement is awarded. The County has experienced a high volume of need for repairs, parts, and servicing of Caterpillar equipment. Forecasting has determined that the estimated usage has increased by \$318,783.40, resulting in the contracting being under-funded.

FUNDING:

Funding is available in account numbers 5530-043-2035-4163 and 4410-038-1025-3820.

APPROVALS:

The Fleet Management and Solid Waste Divisions concur with this recommendation.

REMARKS:

The Fleet Management and Solid Waste Divisions have a large amount of Caterpillar equipment that is critical to the daily operations of the County. This equipment must maintain compliance with permits and regulations. Without these funds, the equipment will not be able to be repaired or serviced to maintain operations.

On July 14, 2015, the Board approved award of contract Y15-1093D to Ring Power Corporation, in the estimated amount of \$2,896,995 for the contract period of August 1, 2015 through July 31, 2018, with two additional one-year terms.

Approval of Amendment No. 9, Contract Y15-1093D, Heavy Equipment Parts and Labor

Previous amendments to the contract are as follows:

- Amendment No. 1: Increased the total 3-year estimated contract amount by \$144,849.80, for a revised contract amount of \$3,041,844.80.
- Amendment No. 2: Increased the total 3-year estimated contract amount by \$400,000, for a revised contract amount of \$3,441,844.80.
- Amendment No. 3: Increased the total estimated contract amount by \$964,000, for a revised contract amount of \$2,111,281.60, and renewed the contract for a one-year term. This amendment was approved by the Board.
- Amendment No. 4: Increased the contract by 5.7% per CPI on labor only. The total amount of the contract remained unchanged.
- Amendment No. 5: Increased the contract by 4% per CPI on labor only, and renewed the contract for a one-year term. The total amount of the contract remained unchanged.
- Amendment No. 6: Decreased pricing of shop labor and field labor. The total amount of the contract remained unchanged.
- Amendment No. 7: Corrected the total estimated contract amount on Amendment 3.
- Amendment No. 8: Increased the total estimated contract amount by \$300,000, for a revised contract amount of \$2,411,281.60, and extended the contract for 90 days. This amendment was ratified by the Board.