



Orange County Government

Orange County
Administration Center
201 S Rosalind Ave.
Orlando, FL 32801

Legislation Text

File #: 26-0924, **Version:** 1

Interoffice Memorandum

DATE: July 15, 2026

TO: Mayor Jerry L. Demings and County Commissioners

THROUGH: N/A

FROM: Kurt N. Petersen, Director, Office of Management and Budget

CONTACT: N/A

PHONE: 407-836-2902

DIVISION: Office of Management and Budget

ACTION REQUESTED:

Approval of CIP amendments #26C-0113 and #26C-0114. **(Office of Management and Budget)**

PROJECT: N/A

PURPOSE:

Provided for Board approval are copies of the CIP amendments processed by the Office of Management and Budget.

BUDGET: N/A

BCC Mtg. Date: August 4, 2026

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Public Works

Amendment No.: 26C-0113
Date Approved: 08/04/26

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1142	0475	Reserves	600,000	-
1142	3087	Stormwater Rehabilitation	-	600,000
AMENDMENT TOTAL			\$ 600,000	\$ 600,000

Project Amount Prior To This Amendment

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project
3087	7,136,056	5,083,646	21,000,000	33,219,701

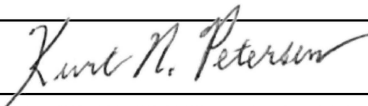
Revised Project Amount

Current Budget	Future Years	Total Project
5,683,646	21,000,000	33,819,701

Description/Justification:

This CIP amendment is necessary to provide additional funding for the remainder of the fiscal year to complete work orders due to an unexpected emergency pipe failure, which required replacing. Funding is available in the Retention Pond MSBU reserves budget. This CIP amendment will increase the total project cost.

Original on file
DEPARTMENT MANAGER


OFFICE OF MANAGEMENT & BUDGET

BCC Mtg. Date: August 4, 2026

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Public Works

Amendment No.: 26C-0114
Date Approved: 08/04/26

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1034	0475	Reserves	2,500,000	-
1034	5060	New Independence Parkway	-	2,500,000
AMENDMENT TOTAL			\$ 2,500,000	\$ 2,500,000

Project Amount Prior To This Amendment

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project
5060	322,463	4,677,537	-	5,000,000

Revised Project Amount

Current Budget	Future Years	Total Project
7,177,537	-	7,500,000

Description/Justification:

This CIP amendment is necessary to transfer funds from the Transportation Impact Fee reserves for future capital account to the New Independence Parkway project due to the advancement of the project and the timing of construction payments. Funding is available in the Transportation Impact Fee Reserve account for Zone 4. This CIP amendment will increase the total project cost.

Original on file
DEPARTMENT MANAGER


OFFICE OF MANAGEMENT & BUDGET