

BUDGET TRANSFER REQUEST

CONTROL NO 26-0875
 (To be assigned by OMB)

BCC
 TL

FUND NO 1265 DEPARTMENT(S) Community and Family Services DATE: 05/05/26

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	062	0475	9550	SSP	\$370,000	
TITLE		Reserves	Reserve Future Capital			
NO.	062	1800	4495	SSD		\$370,000
TITLE		Parks & Recreation	Refunds Prior Year Revenue			
TOTAL:					\$370,000	\$370,000

JUSTIFICATION (to be completed by OMB): This budget transfer is necessary to increase the budget for the refunds prior year revenue account to cover approved impact fee refund requests for the remainder of the fiscal year. Funding is available from the Parks and Recreation impact fee reserves.

RECOMMENDED BY: *Kurt N. Peterson*
 Office of Management & Budget

 (County Comptroller)

 APPROVED / DISAPPROVED
 Board of County Commissioners / County Administrator: _____