

ORANGE Interoffice Memorandum



June 19, 2026

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for July 14, 2026
Budget Amendment #26-35, Fund #7006
U.S. Department of Health and Human Services
Head Start Program – Cost of Living Adjustment
Agreement #04CH013429-01-01
Head Start Division/Community and Family Services Department

On September 18, 2025, the Board approved an estimated budget for the Head Start Program in the amount of \$16,325,059. In addition, Orange County provided a general fund contribution for this program in the amount of \$4,100,000, bringing the total program budget amount to \$20,425,059.

The U.S. Department of Health and Human Services has awarded the Head Start Grant to Orange County Government in the amount of \$16,325,053, with a Cost-of-Living Adjustment (COLA) in the amount of \$102,668. This represents an increase in the amount of \$102,662. The grant term is from October 1, 2025 through September 30, 2026.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7006-062-7520-3140	U.S. Department of Health and Human Services	\$ 102,662
TOTAL REVENUES		\$ 102,662

Expenditures:

Account Number	Classification	Amount
8FB-7006-062-7521-3125	Indirect Costs	\$ 675
8FE-7006-062-7522-1120	Regular Salaries & Wages	83,841
8FE-7006-062-7522-2110	FICA Taxes	6,413
8FE-7006-062-7522-2120	Retirement Contribution	11,733
TOTAL EXPENDITURES		\$ 102,662

KP/TW/ao