



Interoffice Memorandum

July 14, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for August 26, 2025
Budget Amendment #25-52, Fund #7050
U.S. Department of Health and Human Services
State of Florida Department of Economic Opportunity
Community Services Block Grant
Contract #E2015 – NFA #044095
Community Action Division/Community and Family Services
Department

On September 21, 2023, the Board approved an estimated budget for the Community Services Block Grant program in the amount of \$954,366. On December 3, 2024, the Board approved an additional budget of \$176,749 for a total approved budget in the amount of \$1,131,115. The U.S. Department of Health and Human Services, through the Florida Department of Economic Opportunity, has now awarded an increase to NFA #44095 in the amount of \$263,012 for a new total grant budget in the amount of \$1,394,127; this represents an increase in the amount of \$263,012.

With this funding, the Community Action Division will continue to enhance and strengthen family services programs for low-income families, youth, and seniors to assist in empowering them to become self-sufficient. The grant period for this subaward is from July 1, 2024 through September 30, 2025.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenue:

Account Number	Classification	Amount
7050-062-7540-3140	Health and Human Services	\$ 263,012
	TOTAL REVENUE	\$ 263,012

Expenditures:

Account Number	Classification	Amount
2GM-7050-062-7545-4115	Miscellaneous Operating Supplies	\$ 263,012
	TOTAL EXPENDITURES	\$ 263,012

KP/TW/ao