

Orange County Public Works Proposed Transportation Capital Expenditures Fiscal Year 2026-27

Unit	Dist	Project Name	Category	Funds by Funding Type						Funds by Project Phase				Notes
				Capital Improvement Funds See Note A	Capital Improvement Funds (ATSP) See Note B	INVEST See Note C	TIF See Note D	Proportionate Fair Share See Note E	TOTAL	Design	ROW / Permitting / Mitigation See Note F	Construction	TOTAL	
COUNTYWIDE PROJECTS														
2720	ALL	Signal Installation	Safety	\$ 6,000,000					\$ 6,000,000				\$ 6,000,000	
2721	ALL	Roadway Safety Traffic	Safety		\$ 3,000,000				\$ 3,000,000				\$ 3,000,000	
2722	ALL	Intersection Widening	Intersection	\$ 3,000,000					\$ 3,000,000				\$ 3,000,000	
2724	ALL	Intersections/Corridor Roadway Sustainability Improvements	Safety	\$ 500,000					\$ 500,000				\$ 500,000	
2725	ALL	Vision Zero - Roadway / Intersections/ Pedestrian & Bike Safety	Safety	\$ 2,450,000					\$ 2,450,000				\$ 2,450,000	
2729	ALL	Traffic Calming Program	Safety	\$ 1,000,000					\$ 1,000,000				\$ 1,000,000	
2841	ALL	Sidewalk Program	Safety	\$ 3,300,000	\$ 3,123,300			\$ 92,046	\$ 6,515,346				\$ 6,515,346	
2990	ALL	Rehab Existing Rdwys	Roadway	\$ 40,000,000					\$ 40,000,000				\$ 40,000,000	
5000	ALL	Roadway Lighting	Safety	\$ 200,000	\$ 2,794,400				\$ 2,994,400				\$ 2,994,400	
5141	ALL	East Orange County (EOC) Transportation Needs	Roadway	\$ 1,000,000					\$ 1,000,000				\$ 1,000,000	
5151	ALL	Miscellaneous Traffic Safety Projects	Safety	\$ 1,000,000					\$ 1,000,000				\$ 1,000,000	
PROJECTS														
2743	6	Vineland Ave Marriott Village-National Shrine of Mary Queen of the Universe	Roadway				\$ 1,012,696		\$ 1,012,696	\$ 512,696	\$ 500,000		\$ 1,012,696	TIF Zone 3&4
2752	5	Richard Crotty Pkwy SR 436-Dean	Roadway				\$ 6,000,000		\$ 6,000,000		\$ 6,000,000		\$ 6,000,000	TIF Zone 2;
2883	1	Sand Lake Rd Apopka Vineland-Turkey Lake	Roadway				\$ 2,500,000		\$ 2,500,000			\$ 2,500,000	\$ 2,500,000	TIF Zone 4; under construction through 2027
2929	4	Orange Ave Osceola Cty-Turnpike	Roadway				\$ 2,350,000		\$ 2,350,000	\$ 50,000	\$ 2,300,000		\$ 2,350,000	TIF Zone 3
3037	3	Taft-Vineland Rd 441-Orange Ave	Roadway				\$ 5,491,285		\$ 5,491,285	\$ 500,000	\$ 3,200,000	\$ 1,791,285	\$ 5,491,285	TIF Zone 3; under construction through 2029
3096	2	Kennedy Blvd E of All American to Wymore Rd	Roadway	\$ 4,370,874		\$ 8,429,126			\$ 12,800,000		\$ 2,000,000	\$ 10,800,000	\$ 12,800,000	TIF Zone 1; under construction through 2029 for west segment
3097	2	All American Blvd Orange Blossom Trail-Forest City	Roadway	\$ 10,633,676			\$ 2,738,812		\$ 13,372,488			\$ 13,372,488	\$ 13,372,488	TIF Zone 1; under construction through 2027
5004	5	Chuluota Rd SR 50-Lk Pickett	Roadway			\$ 3,540,574			\$ 3,540,574	\$ 2,540,574	\$ 1,000,000		\$ 3,540,574	
5005	5	McCulloch Rd Orion-Tanner	Roadway			\$ 1,600,000			\$ 1,600,000	\$ 1,500,000	\$ 100,000		\$ 1,600,000	
5024	3	Econ Trail Lk Underhill-SR50	Roadway				\$ 1,400,000		\$ 1,400,000			\$ 1,400,000	\$ 1,400,000	Under construction
5064	4	Innovation Way S SR 417-SR 528	Roadway				\$ 1,400,000		\$ 1,400,000		\$ 1,400,000		\$ 1,400,000	TIF Zone 3;
5090	3,4	Lk Underhill Rd Econ-Rouse	Roadway			\$ 1,800,000			\$ 1,800,000	\$ 800,000	\$ 1,000,000		\$ 1,800,000	

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PROJECTS (CONTINUED)														
5137	2,6	Pine Hills Pedestrian Safety Project SR 50-Bonnie Brae	Safety	\$ 1,600,000					\$ 1,600,000			\$ 1,600,000	\$ 1,600,000	Under construction
5139	1	Reams Rd Summerlake-Taborfield	Roadway	\$ 2,458,289			\$ 29,941,711		\$ 32,400,000		\$ 3,500,000	\$ 28,900,000	\$ 32,400,000	TIF Zone 4;
5140	1	Ficquette Rd Summerlake-Overstreet	Roadway			\$ 5,303,200	\$ 10,296,457		\$ 15,599,657		\$ 100,000	\$ 15,499,657	\$ 15,599,657	TIF Zone 4; under construction through 2028
5154	1	Avalon Rd/CR 545 US 192-Hartzog	Roadway					\$ 2,525,326	\$ 2,525,326		\$ 2,525,326		\$ 2,525,326	
5156		University Blvd Safety Goldenrod -SR436	Safety	\$ 4,379,220					\$ 4,379,220		\$ 500,000	\$ 3,879,220	\$ 4,379,220	
Total Proposed Capital Expenditures				\$ 81,892,059	\$ 8,917,700	\$ 20,672,900	\$ 63,130,961	\$ 2,617,372	\$ 177,230,992	\$ 5,903,270	\$ 24,125,326	\$ 79,742,650	\$ 177,230,992	
Payments to Government Entities														
				TOTAL	Notes									
		LYNX	Transit	\$ 92,345,475	Source: General Fund (Ad Valorem)									
		SunRail	Transit	\$ 15,342,394	Source: General Fund (Ad Valorem)									
Total Proposed Payments to other Governmental Agencies				\$ 107,687,869										

Notes 1 Amounts are based on FY2026-2027 Budget Request, which will need to be reviewed by the Office of Management and Budget and is subject to approval by County BCC (Jan 28, 2025). Several funding sources used for these projects are restricted to certain types of us
2 (i.e., limited by schedule, geographic areas and/or dedicated to particular projects approved by the County BCC). Capital Improvement Funds. Sources: Existing State Sales Tax and Gas Taxes.
A B Capital Improvement Funds (Accelerated Transportation Safety Program). Source: Existing State Sales Tax.

- C** INVEST in our Home for Life. Source: Countywide Capital Construction Funds (Ad Valorem).
- D** Transportation Impact Fees (TIF). Source: Developer funded.
- E** Proportionate Fair Share: Developer funded.
- F** Right of Way Acquisition (ROW)