



Orange County Government

Orange County
Administration Center
201 S Rosalind Ave.
Orlando, FL 32802-1393

Legislation Text

File #: 25-1286, **Version:** 1

Interoffice Memorandum

DATE: September 3, 2025

TO: Mayor Jerry L. Demings and County Commissioners

THROUGH: N/A

FROM: Kurt N. Petersen, Director, Office of Management and Budget

CONTACT: N/A

PHONE: 407-836-2902

DIVISION: Office of Management and Budget

ACTION REQUESTED:

Approval to disburse payment for the East Central Florida Regional Planning Council annual assessment totaling \$315,767 as provided in the FY 2025-26 adopted budget. **(Office of Management and Budget)**

PROJECT: N/A

PURPOSE:

Funding in the amount of \$315,767 has been included in the FY 2025-26 adopted budget for the East Central Florida Regional Planning Council (ECFRPC) annual assessment. The Board's approval is required for the disbursement of payment pertaining to ECFRPC annual assessment for the period of October 1, 2025 through September 30, 2026.

BUDGET: N/A



East Central Florida Regional Planning Council

455 N. Garland Avenue, Orlando, FL 32801 Suite 414
Phone 407.245.0300 • www.ecfrpc.org

Tara McCue, AICP
Executive Director

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: September 30, 2025

September 1, 2025

Mr. Byron Brooks
County Administrator
Orange County
201 S. Rosalind Avenue
Orlando, FL 32801

Re: East Central Florida Regional Planning Council 2025-2026 Annual Assessment (Dues)

Dear Mr. Brooks,

The ECFRPC FY2026 work program and budget, including the FY2026 county assessments, were adopted by the Council Board on Wednesday, August 20, 2025.

Orange County's FY2026 ECFRPC assessment is \$315,767. Please consider this your invoice with remittance due by November 1, 2025.

We thank you for your continued support of the ECFRPC.

Sincerely,

Tara McCue, AICP
Executive Director

cc: Mayor Jerry Demings, Orange County Board of County Commissioners
Commissioner Nicole Wilson, Orange County Board of County Commissioners
Commissioner Mayra Uribe, Orange County Board of County Commissioners
Mr. Phil Diamond, County Comptroller
Mr. Kurt Petersen, Director of Office of Management and Budget
Ms. Nanette Melo, Assistant Manager of Office of Management and Budget

Executive Committee

Chair Peggy Choudhry County Commissioner Osceola County	Vice Chair Craig Curry County Commissioner Marion County	Secretary Jake Johansson County Councilmember Volusia County	Treasurer Chris Cloudman Mayor City of DeLand	Immediate Past Chair Julian Green City Commissioner City of Wildwood	Member at Large Mayra Uribe County Commissioner Orange County	Member at Large Sean Parks County Commissioner Lake County
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Serving Brevard, Lake, Marion, Orange, Osceola, Seminole, Sumter, and Volusia Counties

ECFRPC 2026 Assessments			ECFRPC 2025 Assessments		
<u>Member</u>	<u>2024 Population</u>	Proposed 2026 <u>Assessments</u>	<u>Member</u>	<u>2023 Population</u>	2025 <u>Assessments</u>
	2024 BEBR	per capita dues @		2023 BEBR	per capita dues @
	Estimates	\$0.2089		Estimates	\$0.2089
Brevard County	653,703	\$136,559	Brevard County	640,773	\$133,857
Lake County	433,331	\$90,523	Lake County	414,749	\$86,641
Marion County	419,510	\$87,636	Marion County	403,966	\$84,388
Orange County	1,511,568	\$315,767	Orange County	1,492,951	\$311,877
Osceola County	451,231	\$94,262	Osceola County	439,225	\$91,754
Seminole County	493,282	\$103,047	Seminole County	486,839	\$101,701
Sumter County	156,743	\$32,744	Sumter County	155,318	\$32,446
Volusia County	594,643	\$124,221	Volusia County	583,505	\$121,894
Total Assessments	4,714,011	\$984,756	Total Assessments	4,617,326	\$964,558