



Interoffice Memorandum

AGENDA ITEM

March 4, 2020

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget *K.N.P.*

SUBJECT: Consent Agenda Item for March 24, 2020  
CIP Amendment #20C-0085

Provided for Board approval is a copy of the CIP amendment processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of CIP amendment #20C-0085.**

KP/NM/vh

Attachments

BCC Mtg. Date: March 24, 2020

# AGENDA ITEM

## REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

**Department:** Planning, Environmental, and Development Svcs  
Housing and Community Development

**Amendment No.:** 20C-0085  
**Date Approved:** 03/24/20

### Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
7702	9157	COALITION FOR HOMELESS RENOVATION	\$ 149,737	
7702	9298	HOLDEN HEIGHTS PHASE IV-INFRASTRUCTURE		149,737
<b>AMENDMENT TOTAL</b>			\$ 149,737	\$ 149,737

### Project Amount Prior To This Amendment

### Revised Project Amount

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project	Current Budget	Future Years	Total Project
9157	\$443,850	\$254,865	\$0	\$698,715	\$105,128	\$0	\$548,978
9298	1,647,028	86,110	0	1,733,138	235,847	0	1,882,875

### Description/Justification:

This CIP amendment is necessary to transfer funds from the Coalition for Homeless Renovation project to the Holden Heights Phase IV-Infrastructure project. The additional funding is needed to fully fund the Community Development Block Grant commitment for the Holden Heights Phase IV construction. The Coalition for Homeless Renovation project has come under budget and the remaining funds will be sufficient for project completion. Board approval is required for the increase in the total project cost for the Holden Heights Phase IV-Infrastructure by the amount indicated above.

  
 OFFICE OF MANAGEMENT & BUDGET