

East Central Florida Regional Planning Council

455 N. Garland Avenue, Orlando, FL 32801 Suite 414 Phone 407.245.0300 • www.ecfrpc.org

Tara McCue, AICP Executive Director

September 1, 2025

Mr. Byron Brooks County Administrator Orange County 201 S. Rosalind Avenue Orlando, FL 32801

Re: East Central Florida Regional Planning Council 2025-2026 Annual Assessment (Dues)

Dear Mr. Brooks,

The ECFRPC FY2026 work program and budget, including the FY2026 county assessments, were adopted by the Council Board on Wednesday, August 20, 2025.

Orange County's FY2026 ECFRPC assessment is \$315,767. Please consider this your invoice with remittance due by November 1, 2025.

We thank you for your continued support of the ECFRPC.

Sincerely,

Tara McCue, AICP Executive Director

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CC:

Mayor Jerry Demings, Orange County Board of County Commissioners Commissioner Nicole Wilson, Orange County Board of County Commissioners Commissioner Mayra Uribe, Orange County Board of County Commissioners Mr. Phil Diamond, County Comptroller

Mr. Kurt Petersen, Director of Office of Management and Budget

Ms. Nanette Melo, Assistant Manager of Office of Management and Budget

ECFRPC 2026 Assessments			ECFRPC 2025 Assessments		
		Proposed 2026			2025
<u>Member</u>	2024 Population	<u>Assessments</u>	<u>Member</u>	2023 Population	<u>Assessments</u>
	2024 BEBR	per capita dues @		2023 BEBR	per capita dues @
	Estimates	\$0.2089		Estimates	\$0.2089
Brevard County	653,703	\$136,559	Brevard County	640,773	\$133,857
Lake County	433,331	\$90,523	Lake County	414,749	\$86,641
Marion County	419,510	\$87,636	Marion County	403,966	\$84,388
Orange County	1,511,568	\$315,767	Orange County	1,492,951	\$311,877
Osceola County	451,231	\$94,262	Osceola County	439,225	\$91,754
Seminole County	493,282	\$103,047	Seminole County	486,839	\$101,701
Sumter County	156,743	\$32,744	Sumter County	155,318	\$32,446
Volusia County	594,643	\$124,221	Volusia County	583,505	\$121,894
Total Assessments	4,714,011	\$984,756	Total Assessments	4,617,326	\$964,558