



Venerria L. Thomas
Director
Community & Family Services

Orange County Government
**HEAD START
POLICY COUNCIL**



Sonya L. Hill
Head Start Division Manager

**PROGRAM
INFORMATION & UPDATES**



Diane

READ BOOKS

HAVE FUN

BE SAFE

JUNE 2025



**Orange County
Community & Family Services Department
Head Start Division**



POLICY COUNCIL MONTHLY MEETING

Who: POLICY COUNCIL MEMBERS

Date: THURSDAY – JUNE 19, 2025

Time: 6:30 P.M.

**Location: Holden Heights Community Center
1201 20th Street
Orlando, FL 32805**

Childcare with snack provided

*Contact Sandra Moore if you cannot attend:
407-836-8913 or Email Sandra.Moore2@ocfl.net or Yvette.meade@ocfl.net*



AGENDA

Orange County Government • Head Start Policy Council • Holden Heights
Community Center • 1201 20th St., Orlando, FL 32805
June 19, 2025 • 6:30 p.m.

1. Call to Order – Chairperson

2. Roll Call – Secretary

3. Adoption of Agenda

4. Secretary's Report:

Approval of Minutes

5. Director's Report

6. Budget Report

7. HR Report

8. Unit Updates:

*ERSEA, PFCE, Nutrition, Education, Mental Health & Disabilities, Health,
Maintenance*

9. Announcements

10. Public Comment

11. Adjournment



ORANGE COUNTY GOVERNMENT
HEAD START
POLICY COUNCIL
MEETING MINUTES

Holden Heights Community Center
1201 20th Street
Orlando, FL 32805
May 15, 2025

Call to Order by: Octavia Gibson, Chairperson at 6:45
Roll Call by: Shondra Greggs, Secretary

Attended By:

Stephanie Soler	Aloma	Parliamentarian
Nicole Charette	Aloma	Alternate
Alicia Burmudez	Bithlo	Representative
Melissa Myers	Dillard	Representative
Nayeli Macaure	Dover Shores	Representative
Nayisha Goldwire	Engelwood	Representative
Briyuana Simpson Ayala	Hal Marston	Representative
Jeanne Warner	Lovell	Representative
Daniella Santander	McCoy	Alternate
Shondra Greggs	Pine Hills	Secretary
Luisa Acevedo Morillo	SOYMCA	Representative
Irma Martinez	Taft	Alternate
Lucia Vasquez Castillo	Three Points	Representative
Tytiana Francis	WS/ELC	Alternate
Jada Moore	W/S Elementary	Representative
Octavia Gibson	Past Parent	Chairperson
Darnellion Brown	Past Parent	Community Rep
Karen Neff	OCPS	Community Rep

Staff:

Sonya Hill	Main Office
Sandra Ruff	Main Office
Avis McWhite	Main Office
Brittany Kwarteng	Main Office
Rosally Bisbal	Main Office
Sandra Moore	Main Office
Colette Thomas	Main Office
Polly Boulter	Hal Marston
Zhor Elmekali	Lila Mitchell
Sonja Austin	Hal Marston

Chairperson Gibson called for a motion to adopt the agenda with a change to delete the Director's Report for the sake or time.

Motion: Jada Moore, WS Elementary Representative
Second: Melissa Myers, Dillard Representative
Motion carried with no objections

Secretary's Report by Shondra Greggs

Chairperson Gibson called for a motion to accept the Secretary's report

Motion: Jada Moore, W/S Elementary Representative
Second: Luisa Acevedo Morillo, SOYMCA Representative
Motion carried with no objections

2025/2026 OCHS Grant Proposal Presentation and Approval

The 2025-2026 Application for federal assistance was presented by members of the management team; Avis McWhite, Sr. Program Manager, Colette Thomas, Program Manager, Rosally Bisbal Moreno, Sr. Behavior Inclusion Specialist, Sandra Ruff, Program Manager, and Sonya Hill, Head Start Director. This included the 74-page grant narrative. The final budget was presented. After the completion of the presentation, the Chair called for the vote. The chair sought a motion for the team to make grammatical changes as needed but no change to content/information and the budget as presented to be the final document.

Chairperson Gibson called for a motion to approve the application for federal assistance five-year grant (year 1) for the 2025-2026 Fiscal year for Orange County Head Start with allowing only grammatical changes.

Motion: Melissa Myers, Dillard Representative
Second: Tytiana Frances, WS/ELC Representative
Motion carried with no objections

Budget Report by Sandra Ruff

HR Report by Avis McWhite

There was a hiring event / job fair in April. Ms. McWhite listed the number of vacancies and how many people are going through the process for hire.

Kindergarten Registration / Summer Bridge Program by Orange County Public Schools Community Representative, Karen Neff

Ms. Neff brought flyers with information for parents who will be registering their children for kindergarten. There is a website to find your nearest school and let's you know what paper work children will need to register. Register early so the schools will know how many teachers are needed for the new school year. The Summer Bridge Program runs 6/3/25 – 7/22/25. Fifteen schools are participating. This also helps with transition into kindergarten.

Self-Assessment Report by Brittany Kwarteng, Monitoring and Evaluation Coordinator

Self-Assessment was held in March with Community Partners, staff and a Head Start parent. This assessment identifies areas of strength and improvement needed. Recommendations are made to enhance performance. A Program Improvement Plan will be developed with senior management staff in the coming weeks.

Chairperson Gibson called for a motion to accept the Self-Assessment

Motion: Melissa Myers, Dillard Representative

Second: Luisa Acevedo Morillo, SOYMCA Representative

Motion carried with no objections

Announcement:

Ms. Hill updated the parents on the news that the “Skinny” budget has been presented and there was no cut to the Head Start program. Flyers were handed out in English and Spanish to send a message to your member of Congress to continue to protect the program.

Chairperson Gibson called for a motion to adjourn the meeting

Motion: Stephanie Soler, Aloma Elementary Representative

Second: Jada Moore, W/S Elementary Representative

Motion carried with no objections

Meeting Adjourned at 8:36 p.m.

Next Policy Council Meeting: June 19, 2025

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Head Start Budget Summary

Head Start YTD Summary May 31, 2025

Head Start Budget Summary

Below is a different statement of financial activity. This summarizes all the financial spending over a period of time. In the example below we are looking at fiscal year to date spending. This spending has been separated into salary and non-salary expense. This report is also gives the council an understanding of Orange County Head Start's financial health.

	FY 2023 Current Budget	PRE Encumbered Amount	Encumbered Amount	FY 2024 Total YTD	Balance	% Percent Budget Used YTD
7521 - Admin Salary	1,889,221			1,106,204	783,017	58.55%
7522 - Education Salary	12,940,240			7,779,066	5,161,174	60.12%
7523 - USDA Admin Salary	153,970			92,366	61,604	59.99%
7524 - USDA Services Salary	246,429			174,174	72,255	70.68%
7526 - Disability Salary	578,030			135,773	442,257	23.49%
7527 - Health Salary	480,269			275,215	205,054	57.30%
7528 - PFCE Salary	2,469,157			1,557,511	911,646	63.08%
7529 - General Funds	696,262			351,609	344,653	50.50%
7534 - Facilities Salary	297,958			151,684	146,274	50.91%
Total Salary	19,751,536	0	0	11,623,603	8,127,933	58.85%
7521 - Admin						
7522 - Education	158,935		3,531	142,621	12,783	91.96%
7523 - USDA Admin	810,414		190,104	420,525	199,785	75.35%
7524 - USDA Services	8,214			849	7,365	10.34%
7525 - Training	1,527,262		597,403	897,021	32,839	97.85%
7526 - Disability	156,870		4,500	102,838	49,532	68.42%
7527 - Health	62,177		25,485	32,121	4,572	92.65%
7528 - PFCE	15,602			9,576	6,026	61.37%
7529 -General Funds	64,716			41,641	16,797	74.05%
7534 - Facilities	91,472			58,961	4,444	69.32%
	501,458			341,130	160,328	68.03%
Total Non-Salary	3,397,120	0	821,022	2,047,282	494,471	60.27%
Grand Total	23,148,656	0	821,022	13,670,885	8,622,404	59.06%

Community and Family Services Through May 31, 2025: Fund - 7005 Dept - 062 Unit 7521 H. S Admin 61% of FY Elapsed

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OBJECT	APPR	OBJECT NAME	CURRENT BUDGET	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ENCUM AMOUNT	TOTAL YTD	BALANCE	% BUDGET USED YTD
1120	7FA	REGULAR SALARIES AND WAGES	1,207,110.00	82,575.02	87,036.54	86,329.98	84,987.48	96,439.48	94,233.40	125,602.78	82,853.00	.00	.00	.00	.00	.00	740,037.08	487,072.31	61.31
1125	7FA	RECRUITMENT & RETENTION PAY	11,568.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	11,568.00	.00
1130	7FA	OTHER SALARIES AND WAGES	5,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	5,000.00	.00
1140	7FA	OVERTIME	2,500.00	2,693.30	1,280.45	1,994.72	716.52	979.37	630.33	571.67	794.25	.00	.00	.00	.00	.00	9,640.61	-7,140.51	385.62
1150	7FA	SPECIAL PAY	.00	450.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	-450.00	.00
1160	7FA	LONGEVITY PAY	12,500.00	.00	12,700.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	12,700.00	101.60
2110	7FA	FICA TAXES	92,347.00	6,326.75	7,486.08	6,514.35	6,360.15	7,014.71	6,762.70	9,123.01	6,059.92	.00	.00	.00	.00	.00	55,647.71	36,699.29	60.26
2120	7FA	RETIREMENT CONTRIBUTION	163,572.00	11,894.14	14,174.26	12,282.01	11,971.87	11,774.43	12,400.32	17,859.22	12,462.39	.00	.00	.00	.00	.00	104,826.64	58,745.36	64.09
2130	7FA	LIFE AND HEALTH INSURANCE	380,000.00	17,411.42	17,903.06	10,123.06	22,636.56	19,655.88	29,684.52	19,456.58	.00	.00	.00	.00	.00	.00	184,526.96	215,473.04	43.30
2131	7FA	INCENTIVES	.00	.00	.00	.00	10,650.00	.00	-10,650.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
2200	7FA	PAYMENTS TO OPEB TRUST	14,624.00	.00	.00	.00	.00	.00	.00	.00	18,373.91	.00	.00	.00	.00	.00	18,373.91	-3,749.91	125.64
		Total of Salaries	1,880,221.00	121,340.63	140,580.39	125,234.17	137,302.50	135,063.87	123,040.63	182,841.20	140,000.05	.00	.00	.00	.00	.00	1,106,203.52	783,017.48	58.55
3125	7FB	INDIRECT COSTS	106,329.00	.00	.00	.00	.00	106,329.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	100.00
3179	7FC	EMPLOYMENT AGENCY	5,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	5,000.00	.00
3410	7FC	LOCAL TRAVEL	2,750.00	.00	26.46	.00	22.78	68.61	68.68	133.26	408.06	.00	.00	.00	.00	.00	727.85	2,022.15	26.47
3510	7FC	SERVICES	800.00	.00	.00	.00	31.85	.00	32.00	.00	31.75	.00	.00	.00	.00	.00	95.60	704.40	11.95
3530	7FC	TOLL CHARGES	20.00	.00	.00	.00	.00	.00	.00	.00	3.00	.00	.00	.00	.00	.00	.00	3.00	.00
3610	7FC	RENTAL OF EQUIPMENT	3,100.00	.00	2.28	.00	250.90	250.90	250.90	250.90	.00	.00	.00	.00	.00	.00	752.70	1,756.30	28.40
3720	7FC	COMMUNICATIONS	7,000.00	.00	501.80	250.90	614.31	1,228.55	30.90	2,012.46	1,983.92	.00	.00	.00	.00	.00	4,446.37	2,554.63	63.51
3820	7FC	MAINTENANCE OF EQUIPMENT	10,000.00	.00	.00	607.59	1,479.51	.00	.00	.00	.00	.00	.00	.00	.00	.00	2,778.03	3,491.97	62.70
3910	7FC	GRAPHIC REPROD SVCS	50.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4010	7FC	DUES AND MEMBERSHIPS	4,000.00	.00	.00	7,144.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	7,144.00	-3,144.00	178.60
4020	7FC	VIDEOS, AND SUBSCRIPTIONS	75.00	.00	.00	50.45	50.45	50.45	.00	.00	.00	.00	.00	.00	.00	.00	151.35	-76.35	201.80
4110	7FC	INCLUDING PRINTING)	6,000.00	.00	.00	2,110.88	452.90	1,688.35	.00	1.52	199.03	.00	.00	.00	.00	.00	4,452.68	1,547.32	74.21
4115	7FC	SUPPLIES	1,000.00	.00	.00	60.92	101.41	.00	.00	120.75	29.98	.00	.00	.00	.00	.00	313.06	686.94	31.31
4121	7FC	COMPUTER REL LESS THAN	50.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4123	7FC	EQUIPMENT LESS THAN \$5000	2,000.00	.00	.00	.00	.00	31.89	-30.50	97.09	.99	.00	.00	.00	.00	.00	90.07	1,900.93	4.95
4412	7FC	PROMOTIONAL EXPENSES	100.00	.00	.00	.00	.00	135.23	.00	.00	.00	.00	.00	.00	.00	.00	135.23	-35.23	135.23
4418	7FC	PROGRAM	100.00	.00	.00	.00	721.14	.00	.00	721.14	2,695.06	.00	.00	.00	.00	.00	4,137.34	-4,037.34	4,137.34
4422	7FC	BENEFITS	1,500.00	.00	.00	179.85	96.30	.00	.00	.00	.00	.00	.00	.00	.00	.00	276.15	1,223.85	18.41
4482	7FG	SELF INS-PROP CASUALTY	9,061.00	.00	.00	9,061.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	9,061.00	.00	100.00
		Total of Operations	158,935.00	.00	530.84	19,465.59	3,821.55	109,783.08	351.58	3,337.12	5,331.79	.00	.00	.00	.00	.00	3,530.73	12,783.02	91.96
		Total of Unit 7521	2,048,156.00	121,340.63	141,110.93	144,699.76	141,124.13	245,646.95	123,392.21	186,178.32	145,331.84	.00	.00	.00	.00	.00	1,248,824.77	795,800.50	61.15

OBJ	APPR	OBJECT NAME	CURRENT BUDGET	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	Encum	TOTAL YTD	BALANCE	% USED YTD	
1120	7FE	REGULAR SALARIES AND WAGES	6,724,467.00	753,203.54	774,511.93	777,730.90	576,375.25	409,050.76	661,203.11	939,008.33	846,885.86	00	00	00	00	00	5,649,739.00	1,074,727.70	84.07	
1125	7FE	RECRUITMENT & RETENTION PAY	10,000.00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	103,606.00	00	00
1130	7FE	OTHER SALARIES AND WAGES	10,000.00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	116,302.00	00	00
1140	7FE	OVERTIME	5,000.00	16,351.55	17,293.72	17,293.72	10,039.60	18,215.70	13,795.19	18,212.02	14,231.42	00	00	00	00	00	126,302.00	00	00	
1150	7FE	SPECIAL PAY	5,000.00	31,045.67	11,033.44	2,168.01	5,000.00	4,500.00	2,500.00	3,400.00	1,500.00	00	00	00	00	00	126,302.00	00	00	
1160	7FE	LONGEVITY PAY	00	450.00	00	00	00	00	00	00	00	00	00	00	00	00	00	64,876.04	00	00
2110	7FE	FICA TAXES	113,400.00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	18,950.00	00	00
2120	7FE	RETIREMENT CONTRIBUTION	503,153.00	59,530.07	87,000.00	59,526.28	46,578.96	35,511.35	49,951.26	72,161.69	48,157.77	00	00	00	00	00	439,178.85	90,000.00	99.21	
2130	7FE	LIFE AND HEALTH INSURANCE	1,037,063.00	106,060.53	127,500.00	107,534.69	79,247.21	62,708.12	90,113.87	120,061.72	89,133.05	00	00	00	00	00	787,636.42	250,226.58	75.82	
2131	7FE	ISAFSA CONTRIBUTION/HEALTH	4,275,000.00	186,055.60	187,332.25	167,362.23	213,719.00	137,167.60	185,160.21	283,347.39	183,356.88	00	00	00	00	00	1,543,520.15	2,731,479.84	35.11	
2131	7FE	INCENTIVES	00	375.00	00	00	00	00	-79,562.50	3,550.00	00	00	00	00	00	00	00	3,550.00	00	00
2200	7FE	PAYMENTS TO OPEN TRUST	161,677.00	00	00	00	79,000.00	187.50	-79,562.50	00	86,277.48	00	00	00	00	00	86,277.48	00	00	
		Total of Salaries	12,940,246.00	1,154,778.31	1,292,402.24	1,169,981.55	1,013,074.73	760,799.13	924,749.75	1,473,719.90	1,053,555.44	00	00	00	00	00	8,832,621.65	4,107,624.35	66.26	
3107	7FE	PAYMENTS TO OTHER GOVERNMENTAL AGENCIES	7,000.00	00	43.00	431.00	231.69	389.08	911.63	161.95	303.00	00	00	00	00	00	00	2,471.92	4,528.05	35.31
3192	7FE	SUPPLIWARE	50,000.00	00	00	00	42,536.00	00	00	5,709.80	00	00	00	00	00	00	00	48,245.80	1,752.50	96.49
3197	7FE	LICENSING/SUPPORT/TRAINING FEE	8,000.00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
3200	7FE	OTHER PERSONAL SERVICES NOT OTHERWISE SPECIFIED	100.00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
3310	7FE	OTHER INSURANCE AND BONDS	8,000.00	00	691.90	745.41	1,317.34	00	2,197.88	00	1,362.82	00	00	00	00	00	8,750.00	262.19	150.76	
3420	7FE	LOCAL TRAVEL	20,000.00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
3530	7FE	TOLL CHARGES	3,000.00	00	85.56	171.24	178.42	46.40	265.25	1,248.00	1,021.15	00	00	00	00	00	8,300.50	309.50	103.87	
3610	7FE	RENTAL OF EQUIPMENT	50,000.00	00	5,770.70	2,865.35	178.42	46.40	265.25	1,248.00	1,021.15	00	00	00	00	00	1,248.00	00	00	
3720	7FE	COMMUNICATIONS	10,000.00	00	212.38	2,432.98	1,887.70	2,085.35	2,865.35	153.77	102.15	00	00	00	00	00	1,103.61	10,752.00	6.24	
3920	7FE	MAINTENANCE OF EQUIPMENT	32,000.00	00	00	00	00	00	2,222.16	2,865.35	4,301.69	00	00	00	00	00	2,747.45	21,146.50	38.72	
3910	7FE	GRAPHIC REPRODUCTION SVCS	100.00	00	00	00	6,171.30	00	00	6,529.71	00	00	00	00	00	00	12,386.00	00	57.71	
4020	7FE	BOOKS, COMPACT DISKS, VIDEOS, AND SUBSCRIPTIONS	3,340.00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
4040	7FE	LICENSE AND CERTIFICATION FEES	10,000.00	00	00	00	00	1,426.00	835.00	175.00	56.94	00	00	00	00	00	00	1,484.94	1,955.06	44.46
4110	7FE	OFFICE SUPPLIES (NOT INCLUDING PRINTING)	12,000.00	00	00	00	00	425.00	00	00	-75.00	00	00	00	00	00	00	8,500.00	3,500.00	14.20
4115	7FE	MISCELLANEOUS OPERATING SUPPLIES	60,000.00	00	00	2,608.07	4,531.53	981.47	363.80	00	00	00	00	00	00	00	8,483.67	51,516.33	70.70	
4116	7FE	WORKER EQUIP UNDER \$500 & COMPUTER EQUIP UNDER \$500	3,000.00	00	00	329.03	9,345.95	802.51	3,717.45	15,297.77	3,671.78	00	00	00	00	00	30,165.12	20,834.88	59.27	
4121	7FE	EQUIPMENT LESS THAN \$500	3,000.00	00	00	00	00	00	00	168.94	315.35	00	00	00	00	00	1,305.00	1,694.94	43.53	
4123	7FE	FOOD AND DIETARY	6,000.00	00	00	00	223.95	00	354.45	305.00	525.00	00	00	00	00	00	1,409.41	1,501.59	48.05	
4135	7FE	MISC SUPPLIES OR EXPENSES	350,000.00	00	00	00	55,571.50	204.93	89.95	00	168.00	00	00	00	00	00	59,651.00	971.41	16.15	
4142	7FE	PROMOTIONAL EXPENSES	100.00	00	00	00	00	00	12,192.19	4,792.08	36,336.48	00	00	00	00	00	189,057.25	81,288.75	76.77	
4418	7FE	EDUCATIONAL ASSISTANCE PROGRAM	2,500.00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
4422	7FE	SCHOLARSHIPS, AWARDS AND BENEFITS	8,000.00	00	00	00	00	00	00	1,023.00	00	00	00	00	00	00	1,023.00	1,477.00	40.92	
4450	7FE	PARENT ACTIVITY FUND	50.00	00	00	00	00	00	00	2,465.00	00	00	00	00	00	00	8,412.85	-412.85	105.18	
4462	7FE	FIELD TRIPS-HEAD START	50.00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
4482	7FE	SELF INS-PROP CASUALTY	15,380.00	00	00	00	00	00	00	2,200.73	3,005.00	00	00	00	00	00	1,635.35	-1,335.39	37.08	
4120	7FE	AD TO OTHER GOVT AGENCIES	150,214.00	00	00	00	00	00	00	00	00	00	00	00	00	00	150,214.00	00	00	
		Total of Operations	810,414.00	00	9,303.63	171,547.60	84,812.23	35,000.15	24,757.10	44,350.86	50,153.22	00	00	00	00	00	420,529.38	109,784.72	75.35	
		Total of Unit 7522	13,250,860.00	1,154,778.31	1,301,705.87	1,332,529.14	1,097,886.96	795,899.28	949,107.45	1,517,330.78	1,103,708.66	00	00	00	00	00	9,233,147.93	4,307,009.07	68.67	

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OBJECT	APPR	OBJECT NAME	CURRENT BUDGET	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ED AMOUNT	TOTAL YTD	BALANCE	% BUDGET USED YTD
1120	7FQ	REGULAR SALARIES AND WAGES	91,395.00	7,437.44	7,177.21	7,030.41	6,906.83	7,030.40	7,030.40	10,547.42	7,030.40	.00	.00	.00	.00	.00	60,190.51	31,204.39	65.86
1125	7FQ	RECRUITMENT & RETENTION PAY	1,369.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,369.00	.00
1140	7FQ	OVERTIME	500.00	756.16	.00	.00	-174.32	.00	.00	187.91	.00	.00	.00	.00	.00	.00	771.75	-271.75	154.35
1160	7FQ	LONGEVITY PAY	1,200.00	.00	1,200.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,200.00	.00	100.00
2110	7FQ	FICA TAXES	6,991.00	617.85	631.27	528.23	503.98	526.78	526.77	804.67	526.75	.00	.00	.00	.00	.00	4,566.31	2,324.59	66.75
2120	7FQ	RETIREMENT CONTRIBUTION	11,422.00	1,117.07	1,141.83	958.26	917.64	958.26	958.26	1,463.24	958.26	.00	.00	.00	.00	.00	8,472.82	2,949.18	74.18
2130	7FQ	LIFE AND HEALTH INSURANCE	38,000.00	1,746.87	1,761.22	1,801.22	1,853.18	1,853.18	1,853.18	2,519.77	1,813.18	.00	.00	.00	.00	.00	15,501.80	22,498.20	40.79
2131	7FQ	HSARSA CONTRIBUTION/HEALTH INCENTIVES	.00	.00	.00	.00	2,000.00	.00	-2,000.00	.00	1,563.00	.00	.00	.00	.00	.00	.00	.00	.00
2200	7FQ	PAYMENTS TO OFEP TRUST	3,093.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,563.00	1,530.00	50.53
		Total of Salaries	153,970.00	11,677.39	11,911.53	10,318.12	12,007.31	10,368.62	9,368.61	15,823.01	11,891.50	.00	.00	.00	.00	.00	92,366.19	61,603.81	59.59
3125	7FP	INDIRECT COSTS	6,543.00	.00	.00	.00	.00	49.80	.00	.00	278.38	.00	.00	.00	.00	.00	328.18	6,214.82	5.02
3410	7FR	LOCAL TRAVEL	500.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	500.00	.00
3530	7FR	TOLL CHARGES	50.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	50.00	.00
3620	7FR	MAINTENANCE OF EQUIPMENT	50.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	50.00	.00
4110	7FR	OFFICE SUPPLIES (NOT INCLUDING PRINTING)	500.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	500.00	.00
4418	7FR	EDUCATIONAL ASSISTANCE PROGRAM	50.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	50.00	.00
4482	7FS	SELF INS-PROP CASUALTY	521.00	.00	.00	521.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	521.00	.00	100.00
		Total of Operations	8,214.00	.00	.00	521.00	.00	49.80	.00	.00	278.38	.00	.00	.00	.00	.00	849.18	7,364.82	10.34
		Total of Units 7523	162,184.00	11,677.39	11,911.53	10,839.12	12,007.31	10,418.42	9,368.61	15,823.01	12,169.88	.00	.00	.00	.00	.00	93,215.37	68,968.63	57.48

OBJECT	APPR	OBJECT NAME	CURRENT BUDGET	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ENCUMBERED AMOUNT	TOTAL YTD	BALANCE	% BUDGET USED YTD	
1120	7FT	REGULAR SALARIES AND WAGES	133,016.00	11,062.64	11,862.40	12,060.00	10,626.53	11,682.40	11,862.40	17,504.73	11,095.94	.00	.00	.00	.00	.00	98,561.04	34,454.96	74.10	
1125	7FT	RECRUITMENT & RETENTION PAY	1,807.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,807.00	.00	
1140	7FT	OVERTIME	500.00	.00	.00	.00	.00	.00	.00	59.34	.00	.00	.00	.00	.00	.00	.00	59.34	11.87	
1160	7FT	LONGEVITY PAY	2,700.00	.00	5,400.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	5,400.00	200.00	
2110	7FT	FICA TAXES	10,175.00	785.16	1,256.27	858.34	744.09	824.84	838.64	1,240.38	841.50	.00	.00	.00	.00	.00	7,389.22	2,785.78	72.62	
2120	7FT	RETIREMENT CONTRIBUTION	16,045.00	1,922.70	3,000.20	2,103.43	1,841.49	2,023.65	2,061.68	3,054.26	2,059.61	.00	.00	.00	.00	.00	10,077.02	2,032.02	112.66	
2130	7FT	LIFE AND HEALTH INSURANCE	76,000.00	4,590.14	4,637.54	4,737.54	5,017.48	5,011.48	5,011.48	7,606.22	4,937.46	.00	.00	.00	.00	.00	41,561.36	34,438.64	54.69	
2231	7FT	HSA/PSA CONTRIBUTION/HEALTH INCENTIVES	.00	.00	.00	.00	.00	.00	2,550.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
2310	7FT	PAYMENTS TO OPEB TRUST	6,186.00	.00	.00	.00	.00	.00	.00	.00	3,120.00	.00	.00	.00	.00	.00	.00	3,120.00	50.53	
3170	7FU	Total of Salaries	246,123.00	18,300.64	26,156.41	19,759.31	20,779.59	19,548.37	17,230.20	29,464.93	22,874.53	.00	.00	.00	.00	.00	174,173.88	72,255.02	70.68	
4110	7FU	JANITORIAL SERVICE AND SUPPLY OFFICE SUPPLIES (NOT INCLUDING PRINTING)	500.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	500.00	.00	
4115	7FU	MISCELLANEOUS OPERATING SUPPLIES	300.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	500.00	.00	
4123	7FU	EQUIPMENT LESS THAN \$5000	100.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	300.00	.00	
4130	7FU	HOUSEHOLD AND KITCHEN SUPPLIES	450.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	100.00	.00	
4135	7FU	FOOD AND DIETARY	1,524,516.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	450.00	.00	
4402	7FS	SELF INS-PROP CASUALTY	894.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	894.00	.00	
		Total of Operations	1,527,262.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	896,126.76	30,988.54	91.97
		Total of Unit 7224	1773691	18300.64	26156.41	87209.69	104711.96	271033.93	155284.12	86536.31	322591.56	.00	.00	.00	.00	.00	897,020.76	32,838.54	97.85	
												0	0	0	0	0	597,402.7	1071194.74	94.07	

OBJECT	APPR	OBJECT NAME	CURRENT BUDGET	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ENCUMBE RED AMOUNT	TOTAL YTD	BALANCE	% BUDGET USED YTD
3185	7FH	CONTRACTUAL SERVICES-TRAINING	50,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	50,000.00	.00
3197	7FH	CONTRACTUAL SERVICES NOT OTHERWISE SPECIFIED	2,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	2,000.00	.00
3410	7FH	LOCAL TRAVEL	100.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	100.00	.00
3420	7FH	OUT OF COUNTY TRAVEL	38,000.00	.00	.00	2,858.12	9,204.72	12,112.18	12,120.26	8,779.56	3,005.04	.00	.00	.00	.00	.00	48,079.88	-10,079.88	126.53
3610	7FH	RENTAL OF EQUIPMENT	3,450.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	3,450.00	.00
3620	7FH	LEASES-BUILDINGS/STRUCTURES	2,995.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	2,995.00	.00
3910	7FH	GRAPHIC REPROD SVCS	50.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	50.00	.00
4020	7FH	BOOKS, COMPACT DISKS, VIDEOS, AND SUBSCRIPTIONS	9,250.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	9,250.00	.00
4030	7FH	TRAINING AND EDUCATIONAL COST	38,000.00	.00	.00	3,291.00	8,880.00	8,610.00	8,230.00	4,779.00	20,768.00	.00	.00	.00	.00	.00	54,558.00	-21,058.00	155.42
4040	7FH	LICENSE AND CERTIFICATION FEES	3,951.00	.00	.00	.00	.00	.00	-75.00	-75.00	350.00	.00	.00	.00	.00	.00	200.00	3,751.00	5.06
4110	7FH	OFFICE SUPPLIES (NOT INCLUDING PRINTING)	50.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	50.00	.00
4115	7FH	MISCELLANEOUS OPERATING SUPPLIES	50.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	50.00	.00
4116	7FH	EVENT/MEAL REIMBURSEMENTS	2,016.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	2,016.00	.00
4418	7FH	EDUCATIONAL ASSISTANCE PROGRAM	6,948.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	6,948.00	.00
		Total of Operations	156,870.00	.00	.00	6,149.12	18,084.72	20,722.18	20,275.26	13,483.56	24,123.04	.00	.00	.00	.00	4,500.00	102,837.88	49,532.12	68.42
		Total of Unit 7525	156,870.00	.00	.00	6,149.12	18,084.72	20,722.18	20,275.26	13,483.56	24,123.04	.00	.00	.00	.00	4,500.00	102,837.88	49,532.12	68.42

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Community and Family Services Through May 31 2025 Fund - 7005 Dept - 062 Unit - 7527: HS Child Health and Development 57% of FY Elapsed

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OBJECT	APPR	OBJECT NAME	CURRENT BUDGET	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ENCUM AMOUNT	TOTAL YTD	BALANCE	% BUDGET
1120	7FV	REGULAR SALARIES AND WAGES	294,218.00	23,062.05	22,588.58	23,005.41	23,024.84	23,464.73	17,388.94	25,849.76	20,326.97	.00	.00	.00	.00	.00	179,691.28	114,526.72	61.07
1125	7FV	RECRUITMENT & RETENTION PAY	2,829.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	2,829.00	.00
1130	7FV	OTHER SALARIES AND WAGES	.00	3,133.12	2,016.00	674.01	522.24	.00	456.96	.00	997.15	.00	.00	.00	.00	.00	7,799.48	-7,799.48	.00
1140	7FV	OVERTIME	500.00	1,360.37	5.13	46.14	209.56	2.96	11.86	329.68	888.81	.00	.00	.00	.00	.00	2,934.51	-2,434.51	586.90
1160	7FV	LONGEVITY PAY	1,300.00	.00	1,300.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,300.00	.00
2110	7FV	FICA TAXES	22,509.00	2,042.72	1,910.39	1,746.35	1,894.68	1,713.46	1,341.04	2,043.92	1,671.82	.00	.00	.00	.00	.00	14,364.38	8,144.62	100.00
2120	7FV	RETIREMENT CONTRIBUTION	40,038.00	3,311.76	3,251.28	3,141.92	3,177.75	3,198.65	2,369.01	3,707.81	2,891.70	.00	.00	.00	.00	.00	25,049.88	14,988.12	63.92
2130	7FV	LIFE AND HEALTH INSURANCE	114,000.00	4,669.76	4,799.76	4,855.76	8,011.60	6,012.10	3,781.20	5,691.80	4,252.64	.00	.00	.00	.00	.00	42,078.62	71,921.38	36.91
2131	7FV	INCENTIVES	.00	.00	.00	.00	1,000.00	.00	-1,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
2200	7FV	PAYMENTS TO OPEB TRUST	4,875.00	.00	.00	.00	.00	.00	.00	.00	1,997.16	.00	.00	.00	.00	.00	1,997.16	2,877.84	40.97
		Total of Salaries	480,269.00	37,579.78	35,871.14	33,473.59	37,920.67	34,391.90	24,329.01	38,622.97	33,026.25	.00	.00	.00	.00	.00	275,215.31	205,053.69	57.30
3179	7FW	EMPLOYMENT AGENCY	500.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	500.00	.00
3195	7FW	CONTRACTUAL SERVICES MEDICAL	500.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	500.00	.00
3410	7FW	LOCAL TRAVEL	500.00	.00	180.37	216.68	39.20	165.29	156.18	269.05	51.66	.00	.00	.00	.00	.00	1,078.44	-578.44	215.69
3530	7FW	TOLL CHARGES	50.00	.00	.00	6.85	.00	4.61	.00	.00	.00	.00	.00	.00	.00	.00	11.46	36.54	22.92
3720	7FW	COMMUNICATIONS	2,000.00	.00	.00	195.19	236.49	472.98	.00	.00	709.47	.00	.00	.00	.00	.00	1,615.13	384.87	80.76
4020	7FW	BOOKS, COMPACT DISKS, VIDEOS, AND SUBSCRIPTIONS	50.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	50.00	.00
4110	7FW	OFFICE SUPPLIES (NOT INCLUDING PRINTING)	550.00	.00	.00	.00	493.06	.00	193.15	.00	.00	.00	.00	.00	.00	.00	692.21	-142.21	125.86
4115	7FW	MISCELLANEOUS OPERATING SUPPLIES	10,500.00	.00	.00	.00	697.50	.00	4,194.84	103.90	.00	.00	.00	.00	.00	.00	4,986.24	5,513.76	47.49
4121	7FW	COMPUTER EQUIP UNDER \$500 & COMPUTER REL LESS THAN \$5000	50.00	.00	.00	.00	.00	.00	.00	210.00	147.00	.00	.00	.00	.00	.00	357.00	-307.00	714.00
4143	7FW	MED AND SURG SUPPLIES	50.00	.00	.00	.00	56.85	26.20	.00	.00	.00	.00	.00	.00	.00	.00	83.05	-33.05	166.10
4418	7FW	EDUCATIONAL ASSISTANCE PROGRAM	50.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	50.00	.00
4422	7FW	BENEFITS	50.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	50.00	.00
4482	7FG	SELF-INS-PROP CASUALTY	752.00	.00	.00	752.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	752.00	.00	100.00
		Total of Operations	15,802.00	.00	180.37	1,171.72	1,523.10	689.00	4,540.17	582.96	1,001.13	.00	.00	.00	.00	.00	9,575.53	6,026.47	61.37
		Total of Unit 7527	4958.71	37,579.78	36,051.51	34,645.31	39,443.77	35,060.98	28,869.18	39,205.93	33,934.38	.00	.00	.00	.00	.00	284,780.84	211,080.16	57.43

Community and Family Services Through May 31, 2025 Fund - 0001 Dept - 062 Unit - 7529: HS General Fund 53% of FY Elapsed

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OBJ	APPR	OBJECT NAME	CURRENT BUDGET	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	Encumbered	TOTAL YTD	BALANCE	% BUDGET USED YTD		
1120	HZE	REGULAR SALARIES AND WAGES	442,654.00	26,323.12	28,222.40	28,222.40	26,882.73	28,222.40	28,202.18	41,520.53	25,748.80	.00	.00	.00	.00	.00	233,344.56	209,309.44	52.71		
1125	HZE	RECRUITMENT & RETENTION PAY	4,270.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	4,270.00	.00	.00	
1160	HZE	LONGEVITY PAY	4,450.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	4,200.00	250.00	94.38	
2110	HZE	FICA TAXES	34,531.00	1,936.90	2,399.55	2,078.27	1,972.93	2,075.41	2,073.85	3,024.58	1,883.21	.00	.00	.00	.00	.00	17,444.70	17,086.30	50.52		
2120	HZE	RETIREMENT CONTRIBUTION	61,523.00	3,587.84	4,419.16	3,846.70	3,664.10	3,846.70	3,814.88	5,248.63	3,509.55	.00	.00	.00	.00	.00	31,937.56	29,585.44	51.91		
2130	HZE	LIFE AND HEALTH INSURANCE	148,334.00	7,318.07	7,431.74	7,571.74	7,972.84	7,972.84	7,972.84	11,569.70	7,422.80	.00	.00	.00	.00	.00	65,232.57	83,101.43	43.96		
2131	HZE	INCENTIVES	.00	.00	.00	.00	1,550.00	.00	-1,550.00	.00	-550.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
2150	HZE	UNEMPLOYMENT COMPENSATION	500.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	-550.00	1,050.00	-110.00	.00	
		Total of Salaries	696,262.00	39,165.93	46,672.85	41,719.11	42,042.60	42,117.35	40,513.75	61,363.44	38,014.36	.00	.00	.00	.00	.00	351,609.39	344,652.61	50.50	.00	
3167	HZE	GOVERNMENTAL AGENCIES	300.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	300.00	.00	.00	.00
3195	HZE	CONTRACTUAL SERVICES MEDICAL	60,000.00	.00	.00	.00	.00	.00	.00	.00	928.00	.00	.00	.00	.00	.00	35,905.75	23,166.25	61.39	.00	
3197	HZE	OTHERWISE SPECIFIED	22,800.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	22,280.00	520.00	97.72	.00	
4020	HZE	AND SUBSCRIPTIONS	50.00	.00	.00	.00	.00	.00	.00	100.00	.00	.00	.00	.00	.00	.00	100.00	-50.00	201.84	.00	
4110	HZE	PRINTING	450.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	450.00	.00	.00	.00
4115	HZE	SUPPLIES	5,000.00	.00	.00	739.32	.00	2,496.75	.00	19.60	50.45	.00	.00	.00	.00	.00	3,306.12	1,693.88	66.12	.00	
4116	HZE	EVENT/MEAL REIMBURSEMENTS	250.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	250.00	.00	.00	.00
4123	HZE	EQUIPMENT/LESS THAN \$5000	50.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	50.00	.00	.00	.00
4135	HZE	FOOD AND DIETARY	1,500.00	.00	.00	.00	.00	109.44	.00	.00	.00	.00	.00	.00	.00	.00	775.00	615.56	58.96	.00	
4482	HZE	SELF INS-PROP CASUALTY	1,072.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,072.00	.00	.00	.00
		Total of Operations	91,472.00	.00	.00	739.32	.00	2,506.19	.00	120.50	978.45	.00	.00	.00	.00	.00	30,960.75	28,065.79	69.32	.00	
		Total of Unit 7529	787,734.00	39,165.93	46,672.85	42,458.43	42,042.60	44,723.54	40,513.75	61,483.94	38,992.81	.00	.00	.00	.00	.00	356,053.85	372,719.41	52.68	.00	

OBJECT	APPR	OBJECT NAME	CURRENT BUDGET	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ENCUM	TOTAL YTD	BALANCE	% BUDGET USED YTD
1120	7FI	REGULAR SALARIES AND WAGES	173,598.00	11,840.42	11,509.44	11,513.92	10,769.71	12,791.56	12,144.00	18,216.00	12,144.00	.00	.00	.00	.00	.00	100,928.98	72,669.01	58.14
1125	7FI	RECRUITMENT & RETENTION PAY	1,668.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,668.00	.00
1130	7FI	OTHER SALARIES AND WAGES	5,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	5,000.00	.00
1140	7FI	OVERTIME	2,500.00	183.89	87.23	6.32	33.62	282.85	161.35	51.56	.00	.00	.00	.00	.00	.00	780.61	1,713.39	31.46
1160	7FI	LONGEVITY PAY	1,200.00	.00	1,200.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,200.00	.00
2110	7FL	FICA TAXES	13,280.00	857.52	911.97	816.77	757.68	936.54	877.70	1,302.01	805.36	.00	.00	.00	.00	.00	7,324.58	5,955.56	55.15
2120	7FL	RETIREMENT CONTRIBUTION	23,087.00	1,876.15	2,084.06	1,821.28	1,725.10	2,053.58	1,937.64	2,871.35	1,907.84	.00	.00	.00	.00	.00	16,279.04	6,807.96	70.54
2130	7FL	LIFE AND HEALTH INSURANCE	76,000.00	2,546.49	2,581.04	2,681.04	3,296.05	2,836.06	2,836.06	4,274.05	2,816.06	.00	.00	.00	.00	.00	23,906.69	52,033.11	31.54
2200	7FL	PAYMENTS TO OPEB TRUST	1,625.00	.00	.00	.00	.00	.00	.00	.00	1,198.30	.00	.00	.00	.00	.00	1,198.30	426.70	73.74
		Total of Salaries	297,958.00	17,304.27	18,453.69	16,840.33	16,582.16	18,900.53	17,956.75	28,715.04	18,931.66	.00	.00	.00	.00	.00	151,884.33	146,273.67	50.91
3167	7FM	PAYMENTS TO OTHER GOVERNMENTAL AGENCIES	500.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	500.00	.00
3170	7FM	MANITORIAL SERVICE AND SUPPLY	7,400.00	647.73	647.73	647.73	1,205.46	647.73	647.73	647.73	647.73	.00	.00	.00	.00	.00	5,829.57	1,570.43	83.26
3179	7FM	CONTRACTUAL SERVICES EMPLOYMENT AGENCY	500.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	500.00	.00
3197	7FM	CONTRACTUAL SERVICES NOT OTHERWISE SPECIFIED	2,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	2,000.00	.00
3350	7FM	OTHER INSURANCE AND BONDS	3,500.00	.00	.00	.00	5,450.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	2,000.00	.00
3420	7FAI	OUT OF COUNTY TRAVEL	300.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	300.00	.00
3520	7FAI	MOVING EXPENSE-COUNTY ASSETS	2,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	2,000.00	.00
3530	7FAI	TOLL CHARGES	50.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	50.00	.00
3610	7FM	RENTAL OF EQUIPMENT	50.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	50.00	.00
3620	7FM	LEASES-BUILDINGS/STRUCTURES	316,000.00	82.53	62.53	62.53	265,726.87	62.53	62.53	62.53	.00	.00	.00	.00	.00	.00	286,164.58	29,835.42	90.56
3710	7FM	UTILITIES	35,000.00	899.37	927.55	3,050.00	3,081.23	1,496.69	3,283.25	2,482.65	2,488.50	.00	.00	.00	.00	.00	17,638.40	17,361.60	50.45
3720	7FM	COMMUNICATIONS	13,045.00	.00	.00	34.95	34.95	60.98	.00	.00	51.32	.00	.00	.00	.00	.00	191.24	12,853.76	1.47
3810	7FAI	MAINTENANCE OF BUILDINGS, IMPROVEMENTS, AND GROUND	18,000.00	338.75	338.75	657.50	1,068.50	700.63	674.95	794.78	579.18	.00	.00	.00	.00	.00	5,433.12	12,566.88	30.18
3820	7FM	MAINTENANCE OF EQUIPMENT	23,000.00	.00	.00	.00	.00	.00	244.86	.00	.00	.00	.00	.00	.00	.00	244.86	22,755.14	1.01
3825	7FAI	INTERIOR FLEET MANAGEMENT CHARGES	26,028.00	.00	.00	4,336.98	484.23	.00	1,948.63	1,259.29	834.11	.00	.00	.00	.00	.00	9,183.29	16,844.71	35.28
3910	7FM	GRAPHIC REPROD SVCS	50.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	50.00	.00
4110	7FM	OFFICE SUPPLIES (NOT INCLUDING PRINTING)	1,500.00	.00	.00	.00	105.39	.00	374.46	.00	.00	.00	.00	.00	.00	.00	479.85	1,020.15	31.95
4115	7FM	MISCELLANEOUS OPERATING SUPPLIES	40,000.00	.00	.00	.00	402.69	78.00	1,732.60	354.52	181.27	.00	.00	.00	.00	.00	3,120.05	36,879.12	7.80
4123	7FM	EQUIPMENTLESS THAN \$5000	9,000.00	.00	.00	431.38	175.09	231.91	3,794.34	330.50	398.00	.00	.00	.00	.00	.00	5,361.20	3,638.71	59.57
4126	7FM	TOOLS AND SMALL IMPLEMENTS	3,000.00	.00	.00	215.51	.00	154.04	46.02	65.88	42.51	.00	.00	.00	.00	.00	524.81	2,475.19	17.50
4175	7FM	CLOTHING AND WEARING APPAREL	116.00	.00	.00	.00	29.00	.00	.00	751.70	.00	.00	.00	.00	.00	.00	700.70	464.70	673.02
4195	7FM	MISC SUPPLIES OR EXPENSES	50.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	50.00	.00
4422	7FM	SCHOLARSHIPS, AWARDS AND BENEFITS	50.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	50.00	.00
4482	7FG	SELF INS-PROP CASUALTY	719.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	719.00	.00
		Total of Operations	501,458.00	1,888.38	1,876.56	10,767.26	298,149.96	3,522.11	12,810.17	6,729.84	5,285.35	.00	.00	.00	.00	.00	341,128.63	180,329.37	66.03
		Total of Unit 7534	799,416.00	10,192.65	20,430.25	27,607.59	314,732.12	22,422.84	30,768.82	33,444.88	24,216.91	.00	.00	.00	.00	.00	482,813.96	308,602.04	61.85

Credit Card Expenses

May 31, 2025

CH Full Name	Post Day	Comp Supp Name	Amount
CLAYTON, AMANDA	05/15/25	ODP BUS SOL LLC	\$149.28
CLAYTON, AMANDA	05/16/25	ODP BUS SOL LLC	\$24.19
CUEVAS SAYAGO, LEONOR	05/07/25	WAL-MART #3162	\$258.28
CUEVAS SAYAGO, LEONOR	05/28/25	SP KATE FARMS	\$102.00
DEONARINE, VIDYA D	05/09/25	THE HOME DEPOT	\$178.44
DEONARINE, VIDYA D	05/13/25	FSP COUNCIL FOR PROFESSIO	\$425.00
DUCK, CORTINA	05/05/25	FSP COUNCIL FOR PROFESSIO	\$425.00
DUCK, CORTINA	05/06/25	PUBLIX #1338	\$680.86
DUCK, CORTINA	05/06/25	DUNKIN #352560	\$45.98
DUCK, CORTINA	05/09/25	WM SUPERCENTER	\$59.94
DUCK, CORTINA	05/09/25	PUBLIX #1754	\$13.96
DUCK, CORTINA	05/09/25	PUBLIX #436	\$41.53
DUCK, CORTINA	05/09/25	DUNKIN #352560	\$45.98
DUCK, CORTINA	05/16/25	NIC -DCF CHILD CARE	\$43.43
DUCK, CORTINA	05/16/25	NIC -AHCA AGENCY FOR HEAL	\$12.39
DUCK, CORTINA	05/19/25	NIC -AHCA AGENCY FOR HEAL	\$12.39
DUCK, CORTINA	05/19/25	NIC -AHCA AGENCY FOR HEAL	\$43.37
DUCK, CORTINA	05/20/25	NIC -AHCA AGENCY FOR HEAL	\$12.39
DUCK, CORTINA	05/30/25	NIC -DCF CHILD CARE	\$40.40
ELIBERT, MIGUERLINE	05/05/25	ODP BUS SOL LLC	\$869.80
ELIBERT, MIGUERLINE	05/06/25	WATER COFFEE DELIVERY	\$1,763.70
ELIBERT, MIGUERLINE	05/06/25	DYNAMIC TOUR AND TRANSP	\$1,790.00
ELIBERT, MIGUERLINE	05/12/25	CDW GOVT #AE1G56H	\$1,780.00
ELIBERT, MIGUERLINE	05/14/25	IN NOLO CONSULTING, LLC	\$8,750.00
ELIBERT, MIGUERLINE	05/15/25	CDW GOVT #AE13W1R	\$135.00
ELIBERT, MIGUERLINE	05/15/25	CDW GOVT #AE14J6X	\$432.00
ELIBERT, MIGUERLINE	05/19/25	ODP BUS SOL LLC	\$8.44
ELIBERT, MIGUERLINE	05/19/25	ODP BUS SOL LLC	\$186.43
ELIBERT, MIGUERLINE	05/20/25	CDW GOVT #AE2NF3F	\$735.00
ELIBERT, MIGUERLINE	05/23/25	AMAZON MKTPL	\$32.47
ELIBERT, MIGUERLINE	05/23/25	AMAZON MKTPL	\$45.98
ELIBERT, MIGUERLINE	05/26/25	DYNAMIC TOUR AND TRANSP	\$895.00
ELIBERT, MIGUERLINE	05/26/25	DYNAMIC TOUR AND TRANSP	\$1,790.00
ELIBERT, MIGUERLINE	05/29/25	PAYPAL IMAGES HOPE	\$75.00
ELIBERT, MIGUERLINE	05/30/25	ODP BUS SOL LLC	\$2,174.50
INFANTE, SILVIO	05/01/25	RESTAURANT EQUIPMENT WOR	\$10.32
INFANTE, SILVIO	05/08/25	HARBOR FREIGHT TOOLS	\$68.94
INFANTE, SILVIO	05/09/25	THE HOME DEPOT	\$134.55
INFANTE, SILVIO	05/09/25	FASTSIGNS 177301	\$359.33
INFANTE, SILVIO	05/15/25	THE HOME DEPOT	\$94.86
INFANTE, SILVIO	05/21/25	HARBOR FREIGHT TOOLS	\$416.48
INFANTE, SILVIO	05/21/25	LOWES #00670	\$336.65
INFANTE, SILVIO	05/22/25	THE HOME DEPOT	\$238.00
INFANTE, SILVIO	05/23/25	RESTAURANT EQUIPMENT WOR	\$47.84
INFANTE, SILVIO	05/23/25	THE HOME DEPOT	\$1,004.29

Credit Card Expenses

May 31, 2025

INFANTE, SILVIO	05/29/25	THE HOME DEPOT	(\$349.00)
INFANTE, SILVIO	05/29/25	THE HOME DEPOT	\$1,127.00
INFANTE, SILVIO	05/30/25	THE HOME DEPOT	\$502.45
INFANTE, SILVIO	05/30/25	THE HOME DEPOT	(\$129.00)
MOORE, SANDRA	05/12/25	AMAZON MKTPL	\$310.30
MOORE, SANDRA	05/12/25	ODP BUS SOL LLC	\$147.56
MOORE, SANDRA	05/12/25	OCBCC CONVENTION CENTER	\$1,638.00
MOORE, SANDRA	05/13/25	NATIONAL HEAD START ASSO	\$3,980.00
MOORE, SANDRA	05/14/25	ODP BUS SOL LLC	\$63.64
MOORE, SANDRA	05/14/25	UNITED TROPHY AND AWARDS	\$36.00
MOORE, SANDRA	05/14/25	ODP BUS SOL LLC	\$15.25
MOORE, SANDRA	05/19/25	UNITED TROPHY AND AWARDS	\$880.20
MOORE, SANDRA	05/20/25	AMAZON MKTPL	\$217.85
MOORE, SANDRA	05/21/25	AMAZON MKTPL	\$9.99
MOORE, SANDRA	05/22/25	UNITED TROPHY AND AWARDS	\$270.00
MOORE, SANDRA	05/23/25	AMAZON MKTPL	\$29.97
MOORE, SANDRA	05/23/25	AMAZON MKTPL	\$26.96
MOORE, SANDRA	05/28/25	AMAZON MKTPL	\$89.97
MOORE, SANDRA	05/28/25	AMAZON MKTPL	\$54.69
MOORE, SANDRA	05/29/25	UNITED TROPHY AND AWARDS	\$100.00
MOORE, SANDRA	05/30/25	AMAZON MKTPL	\$49.92
PERRY, DESHON	05/22/25	THE HOME DEPOT	\$68.40
PERRY, DESHON	05/26/25	THE HOME DEPOT	\$131.16
PERRY, DESHON	05/30/25	CRAYOLAEXPERIENCE COM	\$365.69
RUFF, SANDRA D	05/01/25	SOUTHWES 5262339146765	\$627.96
RUFF, SANDRA D	05/20/25	SQ UNITED TAXI	\$39.83
RUFF, SANDRA D	05/23/25	SQ JABONAENT@GMAIL.COM	\$51.25
RUFF, SANDRA D	05/26/25	SONESTA COLUMBUS	\$856.68
RUFF, SANDRA D	05/26/25	ABM ORLANDO INTL	\$96.00
RUFF, SANDRA D	05/26/25	SONESTA COLUMBUS	\$775.26
RUFF, SANDRA D	05/26/25	SONESTA COLUMBUS	\$775.26
RUFF, SANDRA D	05/26/25	SONESTA COLUMBUS	\$775.26
RUFF, SANDRA D	05/26/25	SONESTA COLUMBUS	\$775.26
RUFF, SANDRA D	05/30/25	PAYPAL PROJECTSUPE	\$3,000.00
RUFF, SANDRA D	05/30/25	EB 2025 WELLNESS PROG	\$2,600.00
RUFF, SANDRA D	05/30/25	PAYPAL PROJECTSUPE	\$2,800.00
STEPHENS, TAYONA	05/07/25	ODP BUS SOL LLC	\$689.90
STEPHENS, TAYONA	05/08/25	ODP BUS SOL LLC	\$20.39
STEPHENS, TAYONA	05/26/25	IN NOVESSENT	\$40.00
TEMPLE, REGINA	05/05/25	WAL-MART #3162	\$46.36
TEMPLE, REGINA	05/16/25	PUBLIX #605	\$8.00
VILLALOBOS, NANCY	05/05/25	HILTON TPA AIRPORT WES	\$218.00
VILLALOBOS, NANCY	05/05/25	WYNDHAM	\$531.56
VILLALOBOS, NANCY	05/05/25	HILTON TPA AIRPORT WES	\$218.00
VILLALOBOS, NANCY	05/05/25	WYNDHAM	\$440.24
VILLALOBOS, NANCY	05/05/25	HILTON TPA AIRPORT WES	\$245.25
VILLALOBOS, NANCY	05/06/25	HILTON TPA AIRPORT WES	(\$27.25)
VILLALOBOS, NANCY	05/09/25	FRONTIER AI ACIRXP	\$950.88
VILLALOBOS, NANCY	05/09/25	RIVHSA 2025 LEADERSHIP	\$2,000.00
VILLALOBOS, NANCY	05/09/25	FRONTIER AI FFJWXW	\$168.98
VILLALOBOS, NANCY	05/14/25	SOUTHWES 5262344107173	\$224.96
VILLALOBOS, NANCY	05/14/25	SOUTHWES 5262344107175	\$224.96

Credit Card Expenses
May 31, 2025

VILLALOBOS, NANCY	05/14/25	SOUTHWES 5262344107174	\$224.96
		Total	\$55,824.34

**Head Start Policy Council
Human Resources Committee
May 2025 Actions**

I. Pending Approval for hire

Job Title	Candidate's Name

II. Termination from employment (Involuntarily)

Job Title	Reason	Employee's Name

III. Separation from employment (Voluntarily)

Job Title	Reason	Employee's Name
Teacher Assistant	Retirement	Carmen Laboy

IV Current Head Start Openings – As of 6/11/25

Job Title	Number of Positions	Potential Candidates in process for hire
Sr. Family Service Worker	1	
Family Service Worker	3	
Maintenance Technician	1	
Teacher	10	
Teacher Assistant	11	
Administrative Specialist	1	
Center Supervisor	1	



ORANGE COUNTY FAMILY SERVICES HEAD START EDUCATION

Policy Council Recommended Staff Qualifications for hire

Selected Candidate:	Is the Position Underslotted?	Job Title:	Reports To:	Work Location:
Charkell Wright	No	Teacher Assistant	Toinette Stenson	Callahan 101 North Parramore, Orl, FL 32805
Brittany Duncan	No	Teacher Assistant	Tiffany Brown	Pine Hills 6408 Jennings Road, Orl, FL 32818
Ciara Howard	No	Teacher Assistant	Sunitha	West Oaks, 905 Dorscher Road, Orl, FL 32818
Kurtisha Brown	No	Registered Nurse	Koorathota	Main office 2100 East Michigan Street, Orl, FL 32806
Alexis Goldsmith	No	Teacher	Colette Thomas	Hal Marston 3933 WD Judge Drive, Orl, FL 32808
Edwina Ward	No	Teacher Assistant	Jeneil Parker	Southwood, 6225 Brookgreen Avenue, Orl, FL 32809
Adaniel Santiago	No	Teacher	Milagros Hoyos	Callahan, 101 North Parramore, Orl, FL 32805
Mercedes Braithwaite	No	Teacher	Toinette Stenson	WSEL, 2500 Bruton Blvd, Orl, FL 32811
Tiana Lewis	Yes	Teacher's Aide	Aturia Hall	John Bridges, 445 West 13th street, Apopka, FL 32703
Ashley Elias	No	Teacher	Wilna Francois	Pine Hills, 6408 Jennings Road, Orl, FL 32818
Yolanda Wilson	No	Teacher	Tiffany Brown	Pine Hills, 6408 Jennings Road, Orl, FL 32818

Vacancy Locations			
Teachers	Assistants/aides	Center Supervisor	Family Service workers
1. East Orange	1. Bridges	1. West Oaks	1. Riverside
2. East Orange			2. Millennia (Temp)
3. Hal Marston			3. McCoy (Temp)
4. Lila Mitchell			4. Taft (Temp)
5. Millennia			

ORANGE COUNTY HEAD START 2024-2025

ERSEA REPORT

MONTH: MAY YEAR: 2025



Sites	Funded Enrollment	Monthly Enrollment	10% IEP YTD	Drops YTD	Monthly Waiting List	Monthly New Applications 2024-2025	Monthly Applications 2025-2026	Monthly Attendance Under County % Under Federal %
Aloma	40	40	6	5	3	0	5	88.68%
Bithlo	34	31	5	0	1	0	1	88.60%
Callahan	49	47	2	11	0	0	3	87.80%
Dillard	36	34	3	6	14	0	5	84.52%
Dover Shores	54	54	5	8	14	0	6	93.47%
East Orange	112	96	16	41	0	2	15	85.29%
Engelwood	57	55	24	10	7	0	5	88.52%
Hal P Marston	80	78	8	15	3	0	9	82.18%
John Bridges	129	129	18	23	3	0	17	87.82%
Lila Mitchell	70	64	6	24	2	2	7	85.61%
Lovell	34	33	2	12	4	0	10	88.62%
McCoy	37	36	8	4	0	0	7	92.84%
Millennia	35	32	5	9	0	0	0	83.72%
Pine Hills	188	188	26	22	31	0	22	89.53%
Rosemont	35	0	0	0	0	0	1	
Riverside	36	32	6	11	12	0	7	89.31%
S.O YMCA	54	54	8	11	6	0	6	89.18%
Southwood	109	109	12	18	7	1	20	91.42%
Taft	110	98	14	22	4	0	19	84.37%
Three Points	57	53	6	17	2	0	10	80.34%
Ventura	37	37	5	6	5	1	2	76.39%
WS ELC	86	74	13	20	4	0	7	84.14%
WS Elementary	57	57	3	4	0	0	4	79.37%

West Oaks	35	33	2	8	14	7	90.43%
OCHS Total	1536	1464	203 (13.8%)	307	136 (10)	195	86.83%
Goal		-----	10%	-0-Cho	10%		90%

6/9/2025
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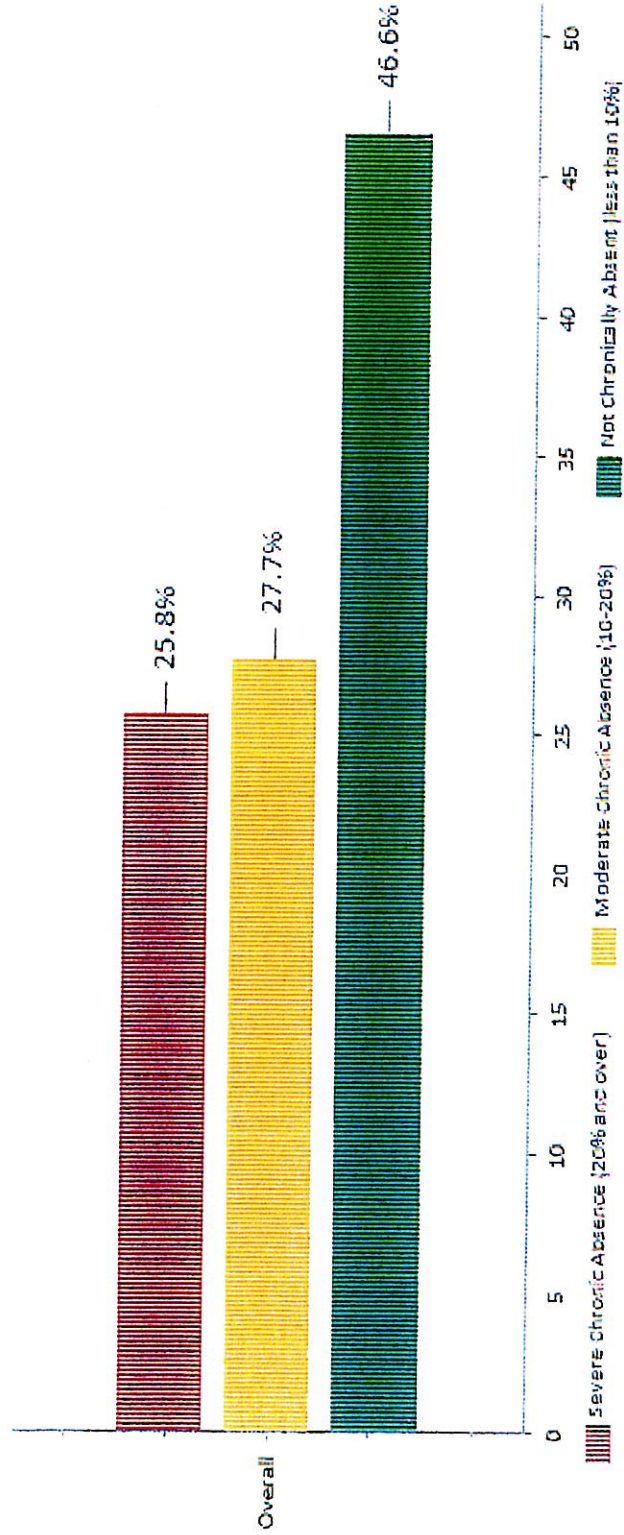
2335 - Attendance Works Chronic Absence Charts

Page 1 of 5
hmassey

Program Term: Head Start 2024-2025 | All | Enrollment Status: Enrolled Only | Charts to Include: All | Graph By: Percentage of Participants | Level: Per Agency | Time Frame: 5/01/2025 - 5/31/2025 | Page Break: None | Page Group: Not Filtered | Program Option: All | Responsible Staff: All

CHRONIC ABSENCE (Percentage)

Orange County Head Start



Recruitment Efforts per Site

Yolanda	5	Greenberg Dental, Goldenrod Laundromat, Central Florida Primary Care, Solis Apartments and Crane's Landing
Bithlo	3	Riverside Mobile Home Community and the Mobile Homes on 15 th and 16 th Ave.
Callahan	4	Parramore Community, Callahan Apts., Popeyes and Publix.
Dillard	5	Healthy West Orange Heritage & Cultural Center, West Point Commas Shopping Plaza, Zips Car Wash, Extra Space Storage and Winter Garden Smiles.
Dover Shores	5	Orlando Credit Union, El Cilantrillo, AV Dental, Café Columbia Bakery and R Salon & Spa
East Orange	3	WIC, WAWA Gas Station and True Health.
Engelwood	3	Hola Supermarket, Sedanos Supermarket and Presidente Supermarket.
Hal P Marston	3	Staff Zone Staffing, #1 Beauty Supply and the Parkwood Laundromat.
John Bridges	9	The Blackberry Center (Mental Therapy), The office of Tenant Crisis, The office of Aging, Cornerstone, Essential Staffing Solutions, UPS Jobs, Simply Health Care, The Boys and Girls Club and the Drug Free Coalition.
Lila Mitchell	N/A	
Lovell	3	John Bridges Community Center / Community Action Event, Lovell Elementary Parent Training and McDonald's
McCoy	N/A	
Millenia Elementary	N/A	
Pine Hills	2	Multi Cultural Center and Pine Hills Center Community Action Day
Southwood	5	Orange County Public Library, Grand Avenue Neighborhood, Tangelo Park Neighborhood, Castilian Apartments and Landon Trace Apartments
SO YMCA	3	Dunwoodie Place, The Seasons Apts and Alhambra Trace Apts.
Taft	8	Growing Together Pediatrics, Dollar General, Mecatos Bakery, Echo Base Collectibles, First Choice Pediatrics, Bright Smile Dental, Taft Neighborhood Center, Dollar Tree and Taft Community Center.
Three Points	N/A	N/A
Ventura	3	Fiesta Auto Insurance, Suncoast Credit Union and Sunshine State Medical
WS ELC	5	Murchinson Terrace Apts, Ruta Supermarket, Cross Roads Apts, Bella Vita Apts, and Bella Capri
WS Elementary	4	OC Financial Empowerment, Second Harvest, The Parkwood Plaza Laundromat and Murchinson Terrace
West Oaks	3	Firehouse subs, Dollar Tree and the Hiwassee Plaza
Total	76	

May 2025 Updates:

- Open Enrollment 2025-26: May 2025
- Updates Returning Enrollment: N/A / VPK: /341
- Funded Enrollment 2024-2025: 1536 Current / Full Day - Full Year 702

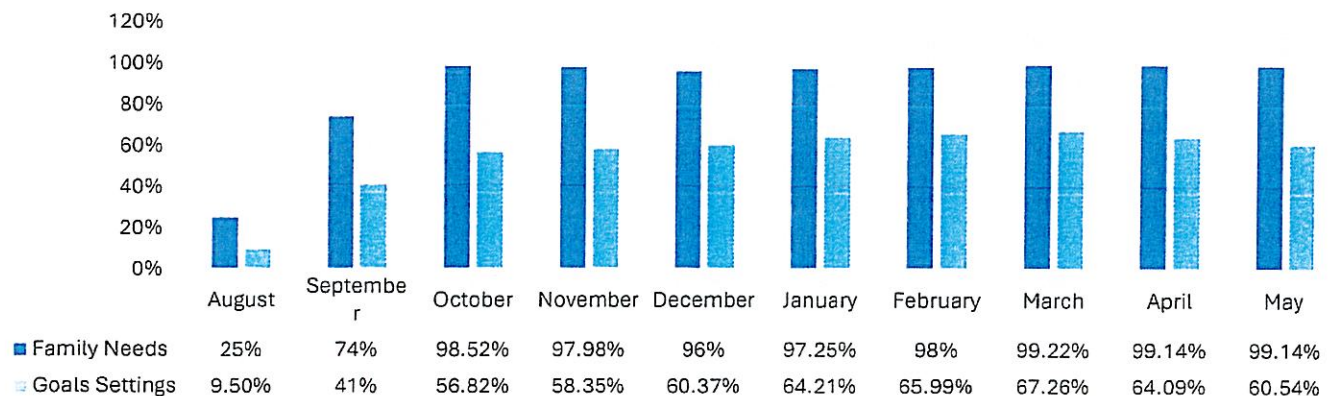
FAMILY ENGAGEMENT

Creating Connections. Building Bridges... Together.

Monthly Report: April 2025

Family Services Activities	Aug 2024	Sept 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	Mar 2025	April 2025	May 2025	June 2025
Number of Fatherhood Activities	19	24	22	21	21	22	24	26	26	22	
Number of Fatherhood Participants	265	391	419	367	362	387	433	276	356	317	
Number of Parent Educational Trainings Provided	23	19	13	16	14	13	11	10	19	12	
Number of Parents Attended	582	412	132	307	326	291	243	138	232	303	
Number of Families Experiencing Homelessness YTD	43	54	81	79	78	82	82	82	85	86	
Number of Families Acquired housing	6	3	5	3	1	0	0	0	0	0	
Number of ESL/GED Training	0	0	90	95	97	100	101	103	103	105	
Number of Parents involved in Health Education	0	0	0	466	478	495	518	527	528	530	

Chart Title



Nutrition

Policy Council Report

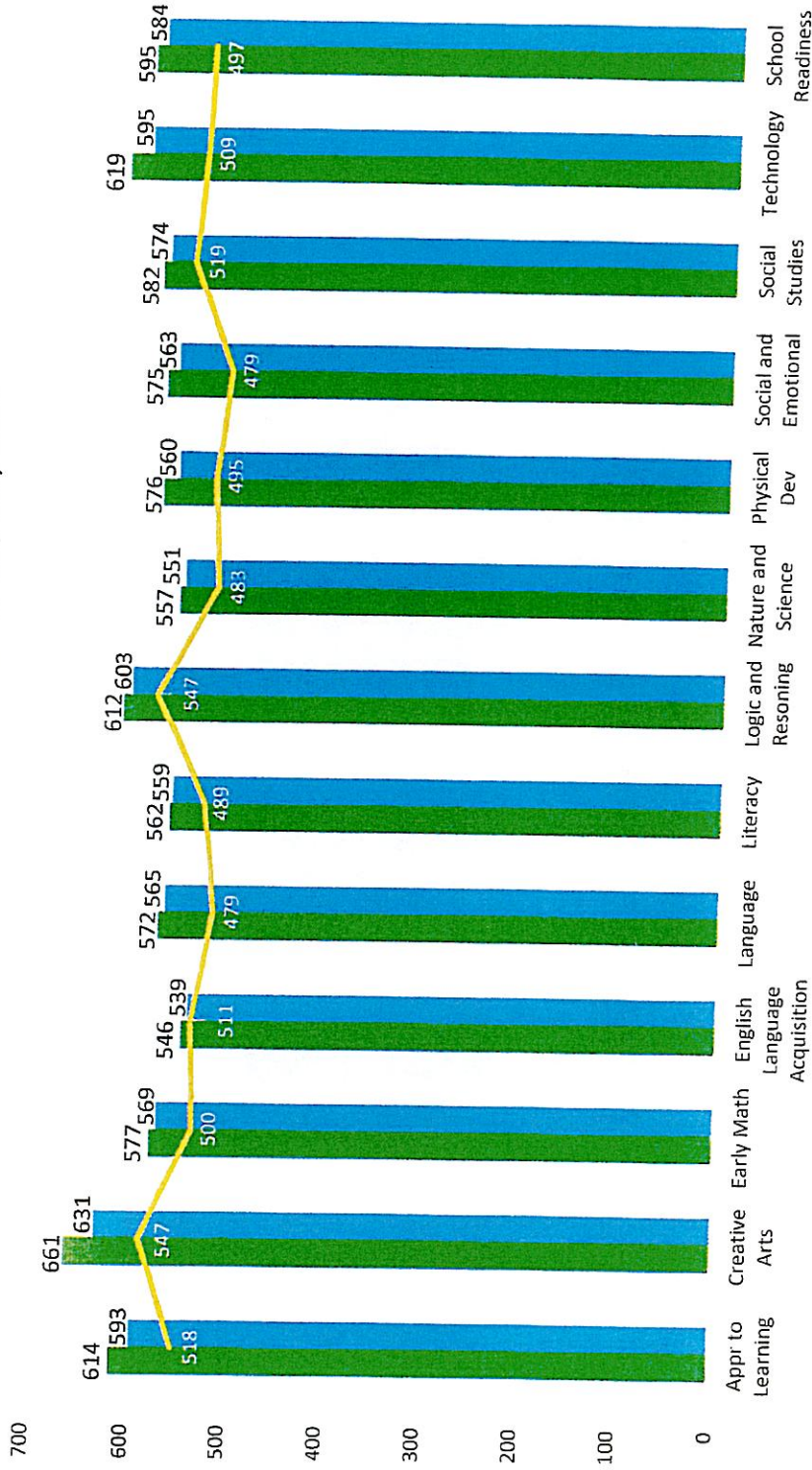
May 2025

Item Description	August	September	October	November	December	January	February	March	April	May	Comments
Special Diets	197	206	214	215	219	210	210	209	210	206	YTD Total
Obese Children	129	170	185	188	190	197	191	192	192	192	YTD Total
Overweight	92	135	142	147	147	152	140	123	127	127	YTD Total
Underweight	28	30	37	36	37	38	34	29	30	52	YTD Total
Nutrition Counseling Notification to Parents	5	35	0	1	1	20	0	2	0	0	YTD Total
Nutrition Counseling's accepted progress	3	2	0	3	5	11	0	3	0	0	YTD Total
Nutrition Counseling's in progress	3	2	0	3	5	6	0	3	0	0	YTD Total
Breakfast Meals Served to Children	17,100	22,439	24,062	19,246	19,238	22,219	24,178	18,977	27,857	23,528	
Breakfast Meals Served to Adults	908	1,316	1,546	1,241	1,249	1,431	1,437	1,175	1,682	1,488	
Lunch Meals Served to Children	17,151	22,658	24,420	19,559	19,446	22,644	24,697	19,303	28,536	23,496	
Lunch Meals Served to Adults	909	1,300	1,516	1,210	1,206	1,413	1,382	1,139	1,603	1,413	
Snack Meals Served to Children	13,946	18,450	19,347	16,057	15,900	17,914	19,558	15,315	22,411	18,849	
YTD Totals Meals											
Operation Dates for meals	15	19	19	15	15	18	19	15	22	19	
Disallowed Meals	0	0	2	0	0	0	0	0	0	1	Lovell/Dover Shores/Aloma



BENCHMARKS May 2025												
APL	CA	EM	ELA	LANG	LIT	LR	NS	PDH	SED	SS	TECH	SR
509	536	490	504	469	479	538	473	487	471	510	497	486

Orange County Head Start Early Childhood Assessment Scores Four Year Old (4 Yrs) May 2025



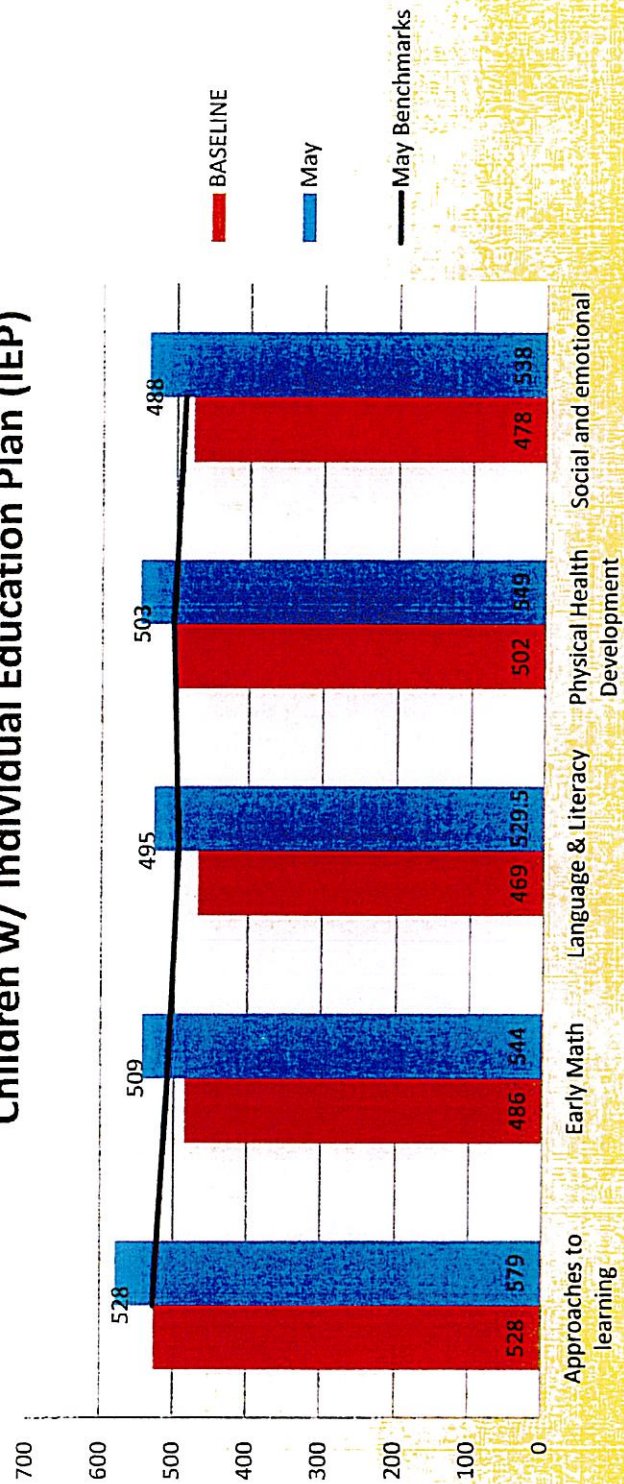
■ OCHS 4 yrs old children in the Galileo System May 2025 #802
 ■ Nation 4 yrs old children in the Galileo May 2025 #1873
 — Benchmark May 2025

*The Developmental Scores (DL) indicates the Orange County Head Start first and second year enrolled children's position in the Galileo Developmental Progression Validated System in comparison with the Nation.

Benchmark May 2025									
App	CA	EM	ELA	LAN	LIT	L&R	N&SC	PD&H	S&ED
550	586	533	536	515	526	577	517	522	509
									SS
									549
									TECH
									539
									SR
									534

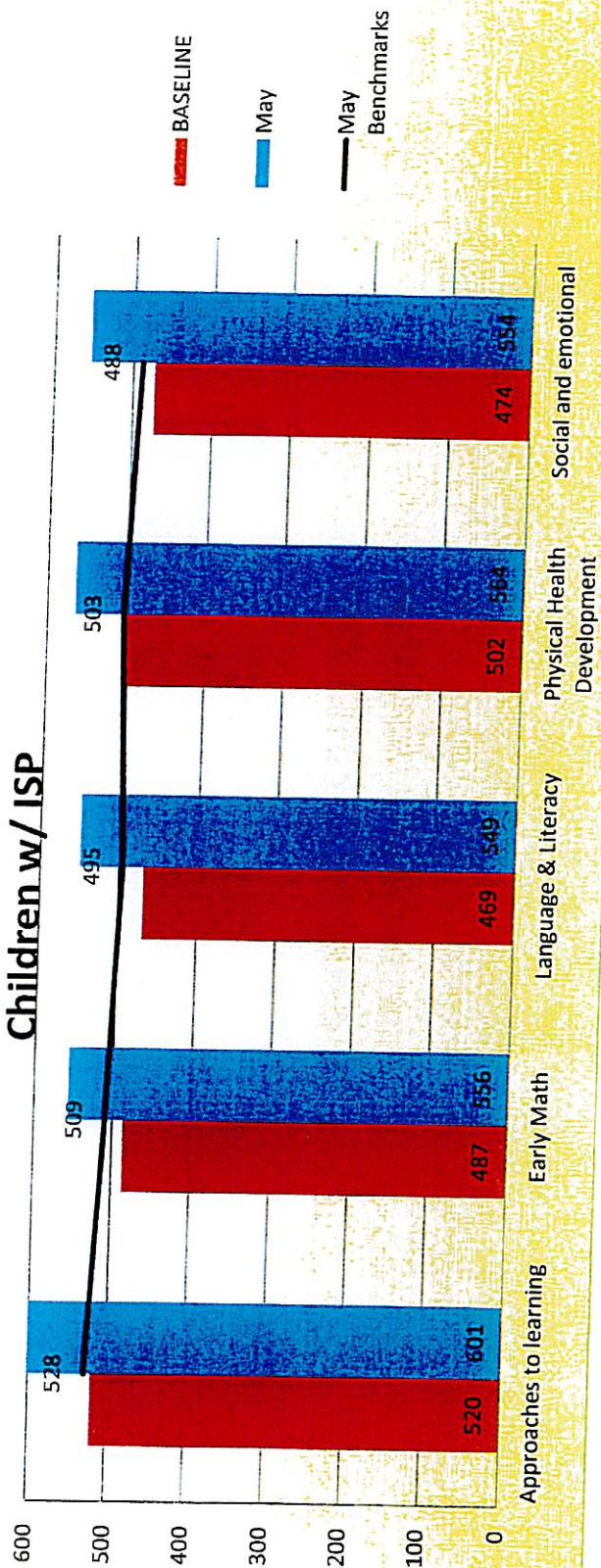
	BASELINE	May	May Benchmarks
Approaches to learning	528	579	528
Early Math	486	544	509
Language & Literacy	469	529.5	495
Physical Health Development	502	549	503
Social and emotional	478	538	488

Orange County Head Start Children w/ Individual Education Plan (IEP)



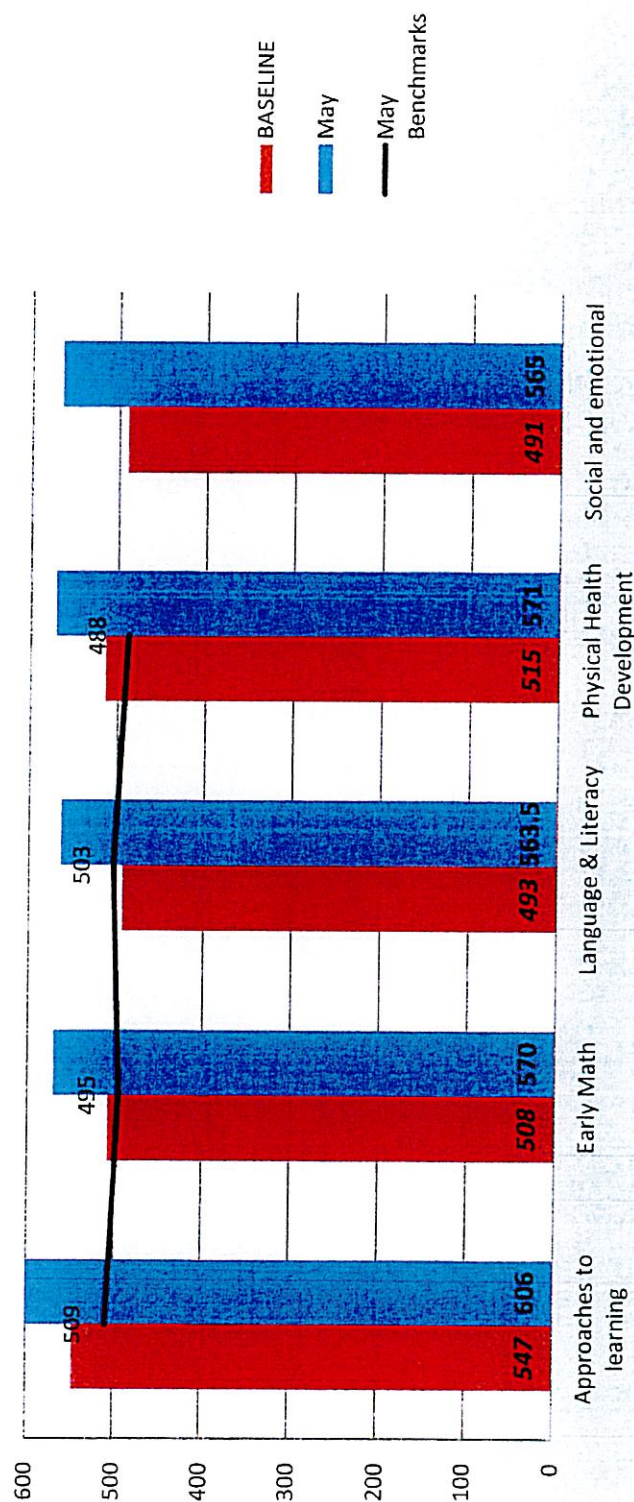
	BASELINE	May	May Benchmarks
Approaches to learning			
Early Math	520	601	528
Language & Literacy	487	556	509
Physical Health Development	469	549	495
Social and emotional	502	564	503
	474	554	488

Orange County Head Start Children w/ ISP



	BASELINE	May	May	Benchmarks
Approaches to learning				
Early Math	547	606		528
Language & Literacy	508	570		509
Physical Health Development	493	563.5		495
Social and emotional	515	571		503
	491	565		488

Orange County Head Start Children w/ Behavior Plan



Orange County Head Start Medical and Dental Unit Monthly Report

2024-2025 School Year

Program Description	September	October	November	December	January	February	March	April	May
Total Number of HS children served (report 2001)	1372	1500	1494	1501	1482	1465	1500	1475	1464
Number of children meeting requirement of health physicals: (report 3035)	1313	1459	1494	1499	1479	1454	1479	1454	1448
The number of HS families referred for medical and/or dental services. (report 4120)	5	4	6	1	0	2	3	0	0
Number of HS children medical home requirement (report 2001)	1456	1500	1500	1500	1472	1453	1402	1337	1381
Number of HS children meeting immunization requirements (3320)	1344	1484	1494	1501	1482	1455	1463	1387	1440
Number of HS children with a dental exam (report 3035)	1006	1311	1367	1382	1384	1478	1369	1337	1400
Number of HS children needing dental treatment (report 3035)	209	260	271	312	318	319	310	282	291
Number of Health Action Plan (report 2110)	278	306	319	321	326	327	329	326	440
Number of sites visit by LPN & CNA monthly	10	22	23	23	23	47	54	50	15
1536 Funded									

MAINTENANCE MONTHLY REPORT

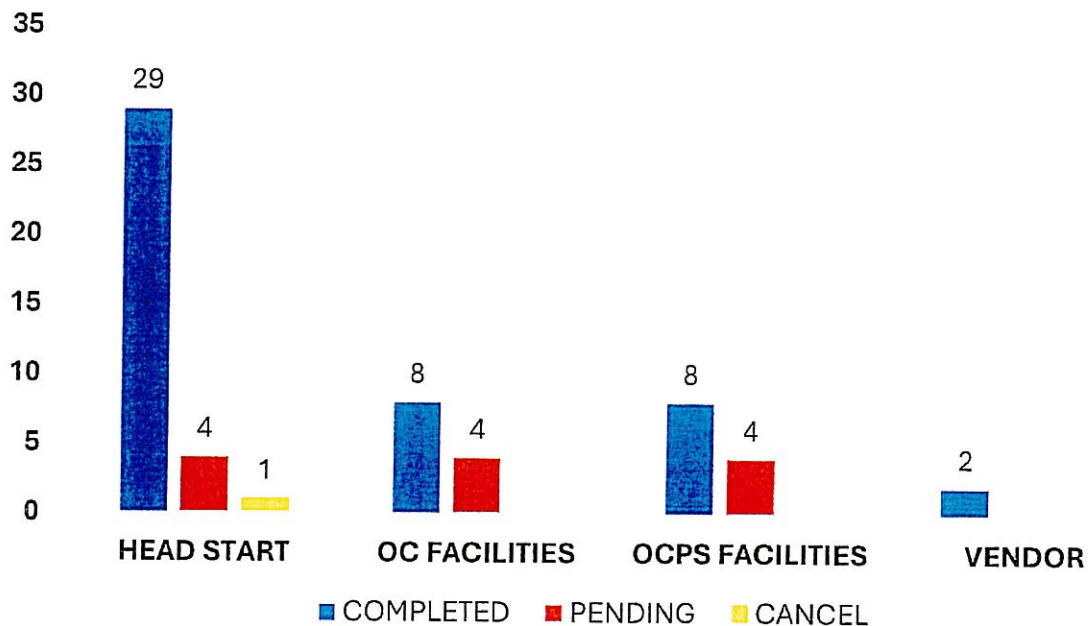
May 2025

1. WORK ORDERS

During March of 2025, a total of 154 work orders were created through ChildPlus and processed as follows:

ASSIGNED TO	COMPLETED	PENDING	CANCEL	TOTAL
HEAD START	29	4	1	34
OC FACILITIES	8	4	0	12
OCPS FACILITIES	8	4	0	12
VENDOR	2	0	0	2
TOTAL	47	12	1	60

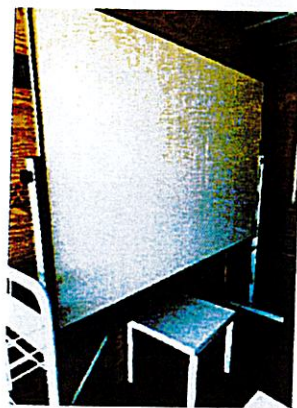
CHILDPLUS WORK ORDERS (60) MAY 2025



Which is good to see the increment of the percent of work orders completed vs pending in OC Facilities, and OCPS Facilities.

2. PICK-UP & DELIVERIES

- We picked up some furniture that was donated to Head Start by Dr. Salem and delivered to the warehouse to be used by any center later on.



- We picked up from the warehouse two File Cabinets and delivered to South Orlando YMCA center.



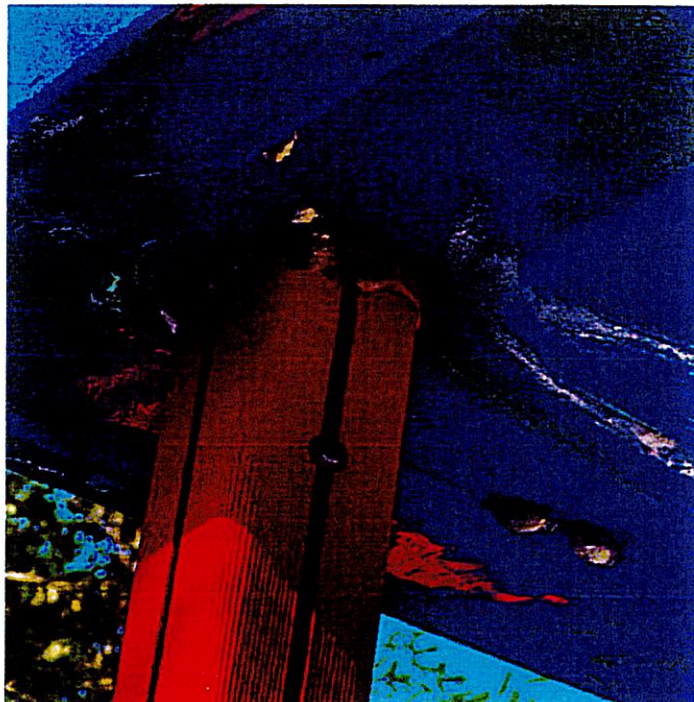
- We picked yoga mats from the warehouse and delivered to the Wellness event in the Convention Center.
- We delivered drink and snacks to the annual Head Start event in Evans Hight School.

3. RENOVATIONS

- We repainted all the swings in Hal P. Marston



- We did pressure washing to the playground of Hal P. Marston to eliminate mold and caterpillars all around.





Opportunity to Submit your Ideas for Deregulatory Action through RFI

ACF - Office of Child Care sent this bulletin at 05/28/2025 01:03 PM EDT



Opportunity to Submit your Ideas for Deregulatory Action through RFI

On May 13, 2025, the U.S. Department of Health and Human Services (HHS) announced the publication of a launch of a public [Request for Information \(RFI\)](#) in the Federal Register, to identify and eliminate outdated or unnecessary regulations. The initiative is part of a broader federal effort to reduce regulatory burdens and increase transparency, in alignment with President Trump's [Executive Order 14192](#), "Unleashing Prosperity Through Deregulation."

The 60-day public comment period closes on July 14, 2025. Stakeholders are encouraged to submit their ideas for deregulatory actions through the [Regulations.gov](#) docket (AHRQ-2025-0001) or the newly launched online portal at [Regulations.gov/Deregulation](#). The portal includes tools to assist users in drafting proposals that HHS may formally consider.

