Interoffice Memorandum



January 17, 2025

TO: Mayor Jerry L. Demings

-AND-

County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for February 11, 2025

Budget Amendment #25-18 Fund #7609

U.S. Department of Environmental Protection Agency

Ambient Air Grant - Amendment No. 5

Grant: #01D05820

Environmental Protection Division/Planning, Environmental and

Development Services Department

On May 5, 2020, the Board accepted the initial Ambient Air Grant awarded to the Environmental Protection Division, from the U.S. Department of Environmental Protection Agency (US EPA), in the amount of \$35,000 and have since approved amendments No. 1 through No. 4, increasing the total award amount to \$140,994. The US EPA is now awarding amendment No. 5 in the amount of \$35,561, which will increase the total award amount to \$176,555. The budget period for this grant is from April 1, 2020 through March 31, 2025.

The purpose of this funding is to support the ongoing collection of data on the ambient air concentration of fine particulate matter and to support Orange County's efforts with staying in compliance with National Ambient Air Quality Standards.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7609-068-7203-3170	U.S. Dept of Environmental Protection	\$ 35,561
	TOTAL REVENUES	\$ 35,561
Expenditures:		
Account Number	Classification	Amount
1HP-7609-068-7203-1120	Regular Salaries & Wages	\$ 21,272
1HP-7609-068-7203-2110	FICA Taxes	1,627
1HP-7609-068-7203-2120	Retirement Contribution	2,899
1HP-7609-068-7203-2130	Life & Health Insurance	4,418
1HQ-7609-068-7203-3125	Indirect Costs	5,345
	TOTAL EXPENDITURES	\$ 35,561

KP/TW/ao