




**Interoffice Memorandum**

January 30, 2019

**AGENDA ITEM**

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

THRU: Lonnie C. Bell, Jr., Director   
Community and Family Services Department

FROM: Sonya L. Hill, Manager  
Family Services Department  
Head Start Division  
**Contact: Khadija Pirzadeh, (407) 836-8912**  
**Sonya Hill, (407) 836-7409**

SUBJECT: **Consent Agenda Item – February 26, 2019**  
Third Amendment to Facility and Land Use Agreement between  
The School Board of Orange County, Florida and Orange County,  
Florida regarding Head Start Program 2018-2019

The Head Start Division requests Board approval of the Third Amendment to Facility and Land Use Agreement between the School Board and Orange County. The amendment will revise the payment sections made on the Second Amendment to Facility and Land Use Agreement, which was approved by the Board on May 22, 2018.

Head Start provides comprehensive early childhood development for preschool children and support to their families at the following schools: Aloma, Dillard, Dover Shores, Englewood, Evans, McCoy, Three Points, Ventura, Washington Shores, and Washington Shores Primary Learning Center.

The total compensation for the Facility and Land Use Agreement shall not exceed \$211,184.30 per year. The lease costs include \$108,228 for rent per year; \$33,289.65 for utilities per year; \$51,499.65 for janitorial and maintenance services per year; \$18,150 for administrative support per year; and \$17 for land space per year. Head Start grant funds will be used to cover expenses. The County Attorney's Office and Risk Management Division have reviewed this agreement in accordance with legal and County policy guidelines.

Consent Agenda Item – February 26, 2019  
Third Amendment to Facility and Land Use Agreement  
Page 2

**ACTION REQUESTED: Approval and execution of Third Amendment to Facility and Land Use Agreement between The School Board of Orange County, Florida and Orange County, Florida regarding Head Start Program 2018-2019. There is no cost to the County. The lease will terminate on July 31, 2019. (Head Start Division)**

Attachment

SH/kp:jam

c: Randy Singh, Deputy County Administrator  
Cristina Berrios, Assistant County Attorney, County Attorney's Office  
John Petrelli, Director, Risk Management and Professional Standards  
Yolanda S. Brown, Manager, Fiscal Division, Family Services Department  
Jamille Clemens, Grants Supervisor, Finance Division  
Nanette Melo, Management & Budget Administrator, Office of Management & Budget



OFFICE OF COMPTROLLER

ORANGE  
COUNTY  
FLORIDA

Phil Diamond, CPA  
County Comptroller as  
Clerk of the Board of County Commissioners  
201 South Rosalind Avenue  
Post Office Box 38  
Orlando, FL 32802  
Telephone: (407) 836-7300  
Fax: (407) 836-5359

DATE: February 27, 2019

TO: Sonya Hill, Manager  
Head Start Division, BCC

FROM: Katie Smith, Deputy Clerk JK for KS  
Comptroller Clerk of BCC

SUBJECT: Request for Execution of Document, Community and Family Services  
Department Consent Item 1, February 26, 2019

Enclosed is the Third Amendment to Facility and Land Use Agreement (2 originals) which was approved by the Board of County Commissioners (BCC) at its regular meeting held on February 26, 2019.

Please forward the document to all required parties for signature.

**Email copies of the fully-executed documents to [ClerkofBCC@occompt.com](mailto:ClerkofBCC@occompt.com) and copy [ruby.muniz@ocfl.net](mailto:ruby.muniz@ocfl.net). Note: [ClerkofBCC@occompt.com](mailto:ClerkofBCC@occompt.com) is used only for County staff submission of pending documents.**

Please include in cover memo or subject line identification of the document by name, agenda item number, and date of BCC approval. Emailed copies must be in full-size PDF format. The document will be processed and filed for the record upon receipt.

If you are unable to return a copy of the fully-executed document before March 26, 2019, notify Katie Smith by email of the reason for the delay prior to that date.

If you have any questions, please do not hesitate to call.

ks:jk

Enclosure (2)

dl: Lonnie Bell, Director, Community and Family Services Department, BCC [email]  
Randy Singh, Deputy County Administrator, BCC [email]  
Jennifer McGill, Executive Assistant, Family Services Department, BCC [email]  
Terese Parsons, Executive Assistant, County Administrator's Office, BCC [email]  
Pending File

BCC Mtg. Date: February 26, 2019

**THIRD AMENDMENT TO  
FACILITY AND LAND USE AGREEMENT  
Between  
The School Board of Orange County, Florida  
and  
Orange County, Florida  
regarding  
  
Head Start Program  
2018 - 2019**

**THIS THIRD AMENDMENT TO FACILITY AND LAND USE AGREEMENT** (“Third Amendment”), is entered into by and between **THE SCHOOL BOARD OF ORANGE COUNTY, FLORIDA**, a public body corporate existing under the Constitution and laws of the State of Florida, hereinafter referred to as the “**SCHOOL BOARD**”, and **ORANGE COUNTY, FLORIDA**, a charter county and political subdivision of the State of Florida, hereinafter referred to as the “**COUNTY**”.

**RECITALS**

**WHEREAS**, the COUNTY and SCHOOL BOARD entered into that certain Facility and Land Use Agreement dated September 13, 2016, as amended by that certain First Amendment to Facility and Land Use Agreement dated October 3, 2017 and that certain Second Amendment to Facility and Land Use Agreement dated June 19, 2018, to provide for the use of certain spaces at the public schools (“Schools”) for the purpose of operating the Head Start Program in accordance with conditions prescribed in the funding grant of the United States of Health and Human Services, Administration for Children and Families (“Agreement”); and

**WHEREAS**, SCHOOL BOARD and COUNTY desire to amend the Agreement to alter, amend and revise the list of School premises in accordance with the terms and conditions of this Third Amendment.

**NOW THEREFORE**, in consideration of the mutual promises, covenants and conditions hereinafter set forth, the parties agree as follows:

1. **Recitals; Definitions.** The recitals set forth above are true and correct and are incorporated herein by this reference. Defined (capitalized) terms used herein, but not defined herein, shall have the meanings given to such terms by this Third Amendment.

2. **Premises.** Section 1.a. of the Agreement is hereby amended and restated in its entirety as follows:

**“PREMISES.**

a. The SCHOOL BOARD does hereby grant unto the COUNTY, and the COUNTY does hereby receive from the SCHOOL BOARD, a lease to occupy and use, subject to the terms and conditions contained herein, certain real property for the locating of portables or certain facilities, as further described herein below, for use as classrooms, offices, bathrooms, space for storage and playground space, excluding parking, as available (collectively hereinafter referred to as "Portable Classrooms"). The Portable Classrooms shall be located on School sites, as more specifically described herein (collectively referred to as the "Premises"). The Portable Classroom locations shall include the following five (5) Schools:

1. Aloma Elementary School: three (3) Portable Classrooms;
2. Dillard Street Elementary School: three (3) Portable Classrooms;
3. Englewood Elementary School: four (4) Portable Classrooms;
4. McCoy Elementary School: three (3) Portable Classrooms;
5. Three Points Elementary School: four (4) Portable Classrooms;

In addition, the following five (5) Schools shall have permanent classrooms ("Permanent Classrooms") for COUNTY use to operate the Head Start Program:

1. Evans High School: one (1) classroom and two (2) storage rooms;
2. Ventura Elementary School: one (1) classrooms and one (1) classroom/shared office;
3. Washington Shores Primary Learning Center: five (5) classrooms and two (2) offices;
4. Washington Shores Elementary School: two (2) classrooms and one (1) office; and
5. Dover Shores Elementary School: three (3) classrooms.

The location of the Portable and Permanent Classrooms, as well as the approximate square footage of each Portable and Permanent Classroom, shall be as further described in **Exhibit "A"** attached to and incorporated herein by this reference.

The Head Start hours of operation shall be from 7:00 A.M. to 6:00 P.M, Monday through Friday. The specific hours of operation for each School are as further described in **Exhibit "B"**, attached to and incorporated herein by this reference. The COUNTY will operate a Full Day/Full Year Summer Program at pre-determined School sites, if mutually agreed upon by the Parties prior to the end of the then current school year."

3. **Premises.** Section 1.n. is hereby added to the Agreement as follows:

n. The COUNTY understands and acknowledges that the primary mission of the SCHOOL BOARD is to provide a free public education to the students within each attendance zone for any School, and the use of Permanent Classrooms within each of the Schools by the COUNTY is expressly conditioned upon the available space within each of the Schools. In the event the SCHOOL BOARD determines there is not adequate available space or capacity within any of the Schools to serve the current or projected student population within the designate zone for any

affected School, SCHOOL BOARD specifically reserves the right to require COUNTY relocate to a Portable Classroom, and pay any installation costs required thereby, or otherwise terminate the Head Start Program at the affected School. SCHOOL BOARD may exercise this right by providing written notice to COUNTY in accordance with Section 10 of the Agreement. SCHOOL BOARD agrees to cooperate with COUNTY to find other suitable accommodations for any potential relocation to other land owned by the SCHOOL BOARD, if possible, provided; however, SCHOOL BOARD shall not be required to expend any funds for said relocation or otherwise be required to displace any students from a permanent classroom space to a portable classroom space to serve the needs of the COUNTY.

4. **Term.** SCHOOL BOARD and COUNTY previously agreed to exercise the second one (1) year renewal period effective from August 1, 2018 to July 31, 2019.

5. **Payments.** Section 4 of the Agreement is hereby amended and restated in its entirety as follows:

**“PAYMENTS.**

- a. The COUNTY agrees to pay the SCHOOL BOARD the sum of ONE AND NO/DOLLARS (\$1.00) per Portable Classroom for the use of land space for seventeen (17) Portable Classrooms, located at the designated Schools throughout Orange County, with a total cost not to exceed SEVENTEEN AND NO/100 DOLLARS (\$17.00) per year.
- b. The SCHOOL BOARD shall furnish all Utilities, as further described in section 1 above, and the COUNTY agrees to reimburse the SCHOOL BOARD a sum of approximately \$1.08 per square foot of space for each Portable and Permanent Classroom for a period of twelve (12) months, with a total cost not to exceed THIRTY-THREE THOUSAND TWO HUNDRED EIGHTY-NINE AND 65/100 DOLLARS (\$33,289.65) per year.
- c. The SCHOOL BOARD agrees to provide Maintenance Services, as more specifically further described in section 1 above. Notwithstanding the foregoing, the janitorial services shall include cleaning paper supplies such as toilet paper, hand towels, hand soap and trash bags. The maintenance services shall include playground maintenance, water, lawn care, and pest control. The COUNTY shall pay the SCHOOL BOARD the sum of approximately \$1.68 per square foot for each Portable Classroom and Permanent Classroom, for monthly Maintenance Services, with the total costs not to exceed FIFTY-ONE THOUSAND FOUR HUNDRED NINETY-NINE AND 65/100 DOLLARS (\$51,499.65) per year.

The SCHOOL BOARD shall provide administrative support to the Program. The COUNTY shall pay the SCHOOL BOARD rental fees in the amount of FIVE HUNDRED FIFTY AND NO/DOLLARS (\$550.00) per Portable Classroom and Permanent Classroom, which shall include media center access, where applicable, clerical support and principal oversight. The total overall administrative costs shall

not exceed EIGHTEEN THOUSAND ONE HUNDRED FIFTY AND NO/DOLLARS (\$18,150.00) per year.

- d. The COUNTY shall reimburse the SCHOOL BOARD for rental payments on thirteen (13) Portable Classrooms leased by SCHOOL BOARD on behalf of the COUNTY, which monthly reimbursements shall be as follows:
1. Aloma Elementary School: COUNTY shall pay THREE HUNDRED SIXTY-ONE AND NO/100 DOLLARS (\$361.00) per month for each of the three (3) Portable Classrooms.
  2. Dillard Street Elementary School: COUNTY shall pay SEVEN HUNDRED TWENTY-NINE AND NO/100 DOLLARS (\$729.00) per month for each of the three (3) leased Portable Classrooms;
  3. Englewood Elementary School: COUNTY shall pay SCHOOL BOARD monthly rental payments in the amount of EIGHT HUNDRED THIRTY-EIGHT AND NO/100 DOLLARS (\$838.00) per month for each of the four (4) leased Portable Classrooms; and
  4. McCoy Elementary School: COUNTY shall pay SCHOOL BOARD monthly rental payments in the amount of SEVEN HUNDRED NINETY-NINE AND NO/DOLLARS (\$799.00) per month for each of three (3) leased Portable Classrooms.

The total combined rent reimbursement cost shall not exceed ONE HUNDRED EIGHT THOUSAND TWO HUNDRED TWENTY-EIGHT AND NO/DOLLARS (\$108,228.00) per year. The four (4) portables at Three Points Elementary School are currently owned by SCHOOL BOARD and as such, not subject to reimbursement from the COUNTY.

- e. The COUNTY shall pay the SCHOOL BOARD the cumulative amount of all the above-referenced fees in two (2) payments for the term of this Agreement. The first payment of ONE HUNDRED FIVE THOUSAND FIVE HUNDRED NINETY-TWO AND 15/00 DOLLARS (\$105,592.15) will be made on or before April 1, 2019 and the remaining payment of ONE HUNDRED FIVE THOUSAND FIVE HUNDRED NINETY-TWO AND 15/00 DOLLARS (\$105,592.15) will be made on or before June 1, 2019. The total compensation paid by the COUNTY to the SCHOOL BOARD shall not exceed TWO HUNDRED ELEVEN THOUSAND ONE HUNDRED EIGHTY-FOUR AND 30/100 DOLLARS (\$211,184.30) per year.

The above-referenced fees are further described by location and square footage in **Exhibit "A"**, attached to and incorporated herein."

- f. In the event the COUNTY notifies SCHOOL BOARD in writing requesting SCHOOL BOARD install a portable classroom at any of the existing Schools or any land owned by

the SCHOOL BOARD, COUNTY shall be solely responsible for the preparation and installation costs associated with installing a portable on land owned by the SCHOOL BOARD, including, without limitation, costs associated with the preparation of the proposed site, extension of any utility infrastructure, fencing, fire access roads or any other costs or expensed reasonably incurred by SCHOOL BOARD to install a portable (collectively, "Installation Costs"). COUNTY understands and acknowledges that any requests for additional portables shall be made no later than March 1 for the portable to be ordered, manufactured and installed prior to the commencement of the following school year. The COUNTY shall pay to SCHOOL BOARD the Installation Costs no later than April 1 of the same year for portables installed for the following school year. In the event the actual Installation Costs are less than the estimated Installation Costs, SCHOOL BOARD shall refund the COUNTY the difference.

6. **Effect; Conflicts.** Except as modified herein, all other terms and provisions of the Agreement are hereby ratified and confirmed and shall remain in full force and effect. In the event of any conflict between the provisions of this First Amendment and the provisions of the Agreement, the provisions of this First Amendment shall control.
  
7. **Counterparts and Electronic Signatures.** This First Amendment may be executed in two or more counterpart copies, including facsimile and electronic mail signatures, each of which shall be fully effective as an original, and all of which together shall constitute one and the same instrument. Signature pages may be detached from the counterparts and attached to a single copy of this document to physically for one document.

*Signatures on Following Pages*



**IN WITNESS WHEREOF**, the Parties hereto have signed and executed this Agreement on the dates indicated below.

Signed, sealed and delivered in the presence of:

**THE SCHOOL BOARD OF ORANGE COUNTY, FLORIDA**, a public corporate body organized and existing under the constitution and laws of the State of Florida

Print Name: \_\_\_\_\_

By: \_\_\_\_\_  
Teresa Jacobs, as Chair

Print Name: \_\_\_\_\_

Date: \_\_\_\_\_

STATE OF FLORIDA     )  
  )  
COUNTY OF ORANGE    )

The foregoing instrument was acknowledged before me this \_\_\_ day of \_\_\_\_\_, 2019, by Teresa Jacobs, as Chair of The School Board of Orange County, Florida, a public corporate body organized and existing under the Constitution and the laws of the State of Florida, on behalf of The School Board, who is personally known to me or had produced \_\_\_\_\_(type of identification) as identification and has acknowledged that he/she signed the instrument voluntarily for the purpose expressed in it.

\_\_\_\_\_  
Notary Public  
Printed Name: \_\_\_\_\_  
Commission No.: \_\_\_\_\_  
My Commission Expires: \_\_\_\_\_

**WITNESSES:**

**THE SCHOOL BOARD OF ORANGE COUNTY, FLORIDA**, a public corporate body organized and existing under the constitution and laws of the State of Florida

\_\_\_\_\_  
Print Name: \_\_\_\_\_

By: \_\_\_\_\_

\_\_\_\_\_  
Print Name: \_\_\_\_\_

Barbara M. Jenkins, Ed.D.,  
as Superintendent

Date: \_\_\_\_\_

STATE OF FLORIDA     )  
  )  
COUNTY OF ORANGE    )

The foregoing instrument was acknowledged before me this \_\_\_ day of \_\_\_\_\_, 2019, by Barbara M. Jenkins, Ed.D., as Superintendent of The School Board of Orange County, Florida, a public corporate body organized and existing under the Constitution and the laws of the State of Florida, on behalf of The School Board. She is personally known to me or had produced \_\_\_\_\_ (type of identification) as identification and has acknowledged that he/she signed the instrument voluntarily for the purpose expressed in it.

\_\_\_\_\_  
Notary Public  
Printed Name: \_\_\_\_\_  
Commission No.: \_\_\_\_\_  
My Commission Expires: \_\_\_\_\_

Approved as to form and legality by legal counsel to The School Board of Orange County, Florida this \_\_\_ day of \_\_\_\_\_, 2019, for its exclusive use and reliance.

Reviewed and approved by Orange County Public Schools Chief Facilities Officer this \_\_\_ day of \_\_\_\_\_, 2019.

By: \_\_\_\_\_  
Laura L. Kelly, Esquire

By: \_\_\_\_\_  
John T. Morris, Chief Facilities Officer



**ORANGE COUNTY, FLORIDA**

By: Orange County Board of County Commissioners

By: *Byron W. Brooks*  
for Jerry L. Demings  
Orange County Mayor

Date: 26 Feb 19

ATTEST:

Phil Diamond, C.P.A., Orange County Comptroller  
As Clerk of the Board of County Commissioners

By: *Kate Smith*  
Deputy Clerk

Date: FEB 26 2019

**EXHIBIT "A"**

Location of Portable and Permanent Classrooms and Square Footage of Each

**EXHIBIT "B"**

<b>Orange County Public Schools</b>	<b>Start Time</b>	<b>End Time</b>	<b>Before Care</b>	<b>After Care</b>	<b>Current # of Portables on Site</b>
1. Aloma Elementary	7:00 a.m.	6:00 p.m.	<input type="checkbox"/>	<input type="checkbox"/>	3
2. Evans High School	7:00 a.m.	6:00 p.m.	<input type="checkbox"/>	<input type="checkbox"/>	N/A
3. Engelwood Elementary	7:00 a.m.	6:00 p.m.	<input type="checkbox"/>	<input type="checkbox"/>	4
4. McCoy Elementary	7:00 a.m.	6:00 p.m.	<input type="checkbox"/>	<input type="checkbox"/>	3
5. Dover Shores	7:00 a.m.	6:00 p.m.	<input type="checkbox"/>	<input type="checkbox"/>	N/A
6. Ventura Elementary School	7:00 a.m.	6:00 p.m.	<input type="checkbox"/>	<input type="checkbox"/>	N/A
7. Washington Shores Early Learning Center	7:00 a.m.	6:00 p.m.	<input type="checkbox"/>	<input type="checkbox"/>	N/A
8. Washington Shores Elementary	7:00 a.m.	6:00 p.m.	<input type="checkbox"/>	<input type="checkbox"/>	N/A
9. Three Points ES	7:00 a.m.	6:00 p.m.	<input type="checkbox"/>	<input type="checkbox"/>	4
10. Dillard Street ES	7:00 a.m.	6:00 p.m.	<input type="checkbox"/>	<input type="checkbox"/>	3

OCPS\_MATRIX UPDATED\_Head Start SCHOOL SITES\_1\_18\_19

School / Site	Building Type	Bldg. / Rm. #	Bldg. / Rm. Size (Sq. Ft.)	Building Owned/Leased	Portable Serial #	Portable DCA Insignia	Portable Owner	OCPS Monthly Lease (\$)	Comments	Item 4.1. LAND SPACE	Item 4.2. UTILITIES	Item 4.3. MAINTENANCE	Item 4.4. ADMIN. SUPPORT	Item 4.5. RENTAL	TOTAL
Aloma ES	Portable	HS-1	864	Leased-Headstart	13661 AB	IVE 004361	Mobile Modular	\$ 361.00	Classroom	1.00	936.00	1,448.00	550.00	4,332.00	7,267.00
Aloma ES	Portable	HS-2	864	Leased-Headstart	13972 AB	IVE 004653	Mobile Modular	\$ 361.00	Classroom	1.00	936.00	1,448.00	550.00	4,332.00	7,267.00
Aloma ES	Portable	HS-3	864	Leased-Headstart	11254 AB	E 014409	Mobile Modular	\$ 361.00	Classroom	1.00	936.00	1,448.00	550.00	4,332.00	7,267.00
Evans HS	Permanent	03-122	1,948	Owned	N/A	N/A	N/A	\$ -	Classroom	N/A	2,108.18	3,261.36	550.00	0.00	5,919.52
Evans HS	Permanent	03-122A	388	Owned	N/A	N/A	N/A	\$ -	Storage room	N/A	420.33	650.26	0.00	0.00	1,070.69
Evans HS	Permanent	03-122B	701	Owned	N/A	N/A	N/A	\$ -	Storage room	N/A	759.41	1,174.83	0.00	0.00	1,934.24
McCoy ES	Portable	P-1	864	Leased	11712 AB	1066903	Mobile Modular	\$ 799.00	Classroom	1.00	936.00	1,448.00	550.00	9,588.00	12,523.00
McCoy ES	Portable	P-2	864	Leased	12844 AB	1066898	Mobile Modular	\$ 799.00	Classroom	1.00	936.00	1,448.00	550.00	9,588.00	12,523.00
McCoy ES	Portable	P-3	864	Leased	1469 AB	IVE 008681	Mobile Modular	\$ 799.00	Office	1.00	936.00	1,448.00	550.00	9,588.00	12,523.00
(New) Engelwood ES	Portable	P2	864	Leased	13663AB	1061692	Mobile Modular	\$ 838.00	Office	1.00	936.00	1,448.00	550.00	10,056.00	12,991.00
(New) Engelwood ES	Portable	P3	864	Leased	11888AB	1061688	Mobile Modular	\$ 838.00	Classroom	1.00	936.00	1,448.00	550.00	10,056.00	12,991.00
(New) Engelwood ES	Portable	P4	864	Leased	12808AB	1061687	Mobile Modular	\$ 838.00	Classroom	1.00	936.00	1,448.00	550.00	10,056.00	12,991.00
(New) Engelwood ES	Portable	P5	864	Leased	12826AB	1061694	Mobile Modular	\$ 838.00	Classroom	1.00	936.00	1,448.00	550.00	10,056.00	12,991.00
Dover Shores ES	Permanent	rm2-101	900	Owned	N/A	N/A	N/A	\$ -	Classroom	N/A	975.00	1,508.34	650.00	0.00	3,033.33
Dover Shores ES	Permanent	rm2-102	900	Owned	N/A	N/A	N/A	\$ -	Classroom	N/A	975.00	1,508.34	650.00	0.00	3,033.33
Dover Shores ES	Permanent	rm2-103	901	Owned	N/A	N/A	N/A	\$ -	Classroom	N/A	976.08	1,510.01	650.00	0.00	3,036.09
Three Points ES	Portable	P-00A	864	Owned	EOCO702421	IVE 003481	OCPS	\$ -	Classroom	1.00	936.00	1,448.00	550.00	0.00	2,935.00
Three Points ES	Portable	P-00C	864	Owned	FOCO702422	IVE 003484	OCPS	\$ -	Classroom	1.00	936.00	1,448.00	550.00	0.00	2,935.00
Three Points ES	Portable	P-00D	864	Owned	FOCO702417	IVE 003483	OCPS	\$ -	Office	1.00	936.00	1,448.00	550.00	0.00	2,935.00
Three Points ES	Portable	P-00B	864	Owned	EOCO702418	IVE 003480	OCPS	\$ -	Classroom	1.00	936.00	1,448.00	550.00	0.00	2,935.00
Ventura ES	Permanent	Rm104	773	Owned	NA	NA	NA	\$ -	Classroom	N/A	837.41	1,295.49	550.00	0.00	2,682.91
Ventura ES	Permanent	Rm105	782	Owned	NA	NA	NA	\$ -	Classroom/Shared office	N/A	847.16	1,310.58	550.00	0.00	2,707.74
Washington Shores PLC	Permanent	04-19, 04-20	1670	Owned	N/A	N/A	N/A	\$ -	Office space	N/A	1,809.16	2,798.80	550.00	0.00	5,157.96
Washington Shores PLC	Permanent	08-25 (inclusive of 8-25A, 8-25B, 8-25C, 8-25D)	1186	Owned	N/A	N/A	N/A	\$ -	Office space	N/A	1,284.83	1,987.65	550.00	0.00	3,822.48
Washington Shores PLC	Permanent	08-33 (inclusive of 8-33A, 8-33B, 8-33C, 8-33D)	1186	Owned	N/A	N/A	N/A	\$ -	Classroom	N/A	1,284.83	1,987.65	550.00	0.00	3,822.48
Washington Shores PLC	Permanent	08-34 (inclusive of 8-34A, 8-34B, 8-34C, 8-34D)	1054	Owned	N/A	N/A	N/A	\$ -	Classroom	N/A	1,141.83	1,788.43	550.00	0.00	3,468.26
Washington Shores PLC	Permanent	08-35 (inclusive of 08-35A)	929	Owned	N/A	N/A	N/A	\$ -	Classroom	N/A	1,008.41	1,558.94	550.00	0.00	3,113.35
Washington Shores PLC	Permanent	08-36 (inclusive of 08-36A)	929	Owned	N/A	N/A	N/A	\$ -	Classroom	N/A	1,008.41	1,558.94	550.00	0.00	3,113.35
Washington Shores PLC	Permanent	08-500	60	Owned	N/A	N/A	N/A	\$ -	Desk Area only	N/A	65.00	100.58	550.00	0.00	715.56
Washington Shores ES	Permanent	01-114/114A	800	Owned	N/A	N/A	N/A	\$ -	Classroom	N/A	866.66	1,340.74	550.00	0.00	2,757.41
Washington Shores ES	Permanent	01-113/113A	800	Owned	N/A	N/A	N/A	\$ -	Classroom	N/A	866.66	1,340.74	550.00	0.00	2,757.41
Washington Shores ES	Permanent	01-102K	136	Owned	N/A	N/A	N/A	\$ -	Office	N/A	147.33	227.63	550.00	0.00	925.26
Dillard Street ES	Portable	P6	864	Leased	12548AB	IVE003584	Mobile Modular	\$ 729.00	Office	1.00	936.00	1,448.00	550.00	8,746.00	11,683.00
Dillard Street ES	Portable	P7	864	Leased	0289AB	34632	Mobile Modular	\$ 729.00	Classroom	1.00	936.00	1,448.00	550.00	8,746.00	11,683.00
Dillard Street ES	Portable	P8	864	Leased	0287AB	34630	Mobile Modular	\$ 729.00	Classroom	1.00	936.00	1,448.00	550.00	8,746.00	11,683.00

OCPS\_MATRIX UPDATED\_Head Start SCHOOL SITES\_1\_18\_19

School / Site	Building Type	Bldg. / Rm. #	Bldg. / Rm. Size (Sq. Ft.)	Building Owned/Leased	Portable Serial #	Portable DCA Insignia	Portable Owner	OCPS Monthly Lease (\$)	Comments	Item 4.1. LAND SPACE	Item 4.2. UTILITIES	Item 4.3. MAINTENANCE	Item 4.4. ADMIN. SUPPORT	Item 4.5. RENTAL	TOTAL
										17.00	33,289.65	61,499.65	18,150.00	108,228.00	211,184.30