

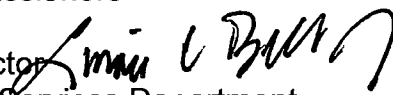


Interoffice Memorandum

August 10, 2020

AGENDA ITEM

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Lonnie C. Bell, Jr., Director 
Community and Family Services Department

CONTACT: **Yolanda S. Brown, Manager**
Fiscal and Operational Support
(407) 836-7575

SUBJECT: **Consent Agenda Item – September 1, 2020**
Department of Juvenile Justice Mandated Cost-Share
Approval of Payment Amount for FY 2020/2021

During the 2020-21 budget work sessions, the Board approved funding to cover the state-mandated Department of Juvenile Justice costs to Orange County. Based on Florida Statutes, Orange County is required to pay its annual percentage share of detention costs. These funds were placed in the Youth and Family Services Division budget to be disbursed as required. The amount from the State for FY 20-21 indicates \$3,825,214. However, we are requesting the amount of \$5,184,372, the budgeted amount. The difference is due to the State's fiscal year ending June 30, 2021, while the County's fiscal year ends September 30, 2021. The additional funds account for the extra three months and any additional changes the State may make for July 2021.

ACTION REQUESTED: Approval to process payment of Department of Juvenile Justice Invoices for FY 2020/2021 in an amount not to exceed \$5,184,372.

YB/dw:jam

Attachment

c: Randy Singh, Deputy County Administrator
Kurt Petersen, Manager, Office of Management and Budget
Tracy Salem, Manager, Youth and Family Services Division



FLORIDA DEPARTMENT OF JUVENILE JUSTICE

July 7, 2020

Dear County Representative:

In accordance with Chapter 2016-152, Laws of Florida, the Department is required to provide each non-fiscally constrained county with that county's annual percentage share and its individual portion of total shared detention costs for the state's fiscal year by July 15 of each year. Each non-fiscally constrained county's individual portion of detention funding is calculated by multiplying its annual percentage share by 50 percent of the total actual shared detention costs. The annual individual portion is payable in 12 equal payments due on August 1 and the first day of each month thereafter until the annual amount is paid in full.

Fifty percent of the total actual shared detention costs for FY 2019-20 (less costs for fiscally constrained counties, out-of-state youth, and county-operated detention) is \$49,365,268, and the total service days are 268,261 for the months of May 2019 through April 2020, the most recently completed twelve-month period. The percentage of usage for each non-fiscally constrained county was derived by dividing the total number of service days for each county by the total number of service days for juveniles in all counties that are non-fiscally constrained during the period referenced above. That percentage is multiplied times the dollar value above to arrive at each county's annual share. That annual total is then divided by twelve to come up with the FY 2020-21 monthly billable amount for that county. The enclosed FY 2020-21 Secure Detention Cost Share spreadsheet shows the counties' annual and monthly invoice amount. Your July 2020 invoice is included with this correspondence and reflects the new monthly amount for your county as indicated on the enclosed spreadsheet. Invoice amounts are due and payable on the first day of each month for the preceding month's service.

If you have any questions regarding your FY 2020-21 billing estimates, please contact Laura Anderson at 850-717-2351 or by e-mail at Laura-Renee.Anderson@djj.state.fl.us.

Sincerely,


Josie Tamayo
Chief of Staff

cc: Vickie Harris, Director of Administration
Laura Anderson, Chief, Finance and Accounting
Marcia Haye, Assistant Bureau Chief Finance and Accounting
Marie Riou, Finance and Accounting Director III

Enclosures

2737 Centerview Drive • Tallahassee, Florida 32399-3100 • (850) 488-1850

Ron DeSantis, Governor

Simone Marsteller, Secretary

The mission of the Department of Juvenile Justice is to increase public safety by reducing juvenile delinquency through effective prevention, intervention, and treatment services that strengthen families and turn around the lives of troubled youth.

**Fiscal Year 2020-2021
Secure Detention Cost Sharing
Non-Fiscally Constrained County Billing**

County	Total Detention and DV Respite Days per County	Percentage	Annual Billable Amount FY 2020-2021	Monthly Billable Amount FY 2020-2021
Alachua	4,924	1.83553%	906,112	75,509
Bay	4,082	1.52165%	751,168	62,597
Brevard	5,588	2.08305%	1,028,301	85,692
Broward	20,494	7.63957%	3,771,297	314,275
Charlotte	1,150	0.42869%	211,622	17,635
Citrus	1,373	0.51181%	252,659	21,055
Clay	2,872	1.07060%	528,504	44,042
Collier	6,705	2.49943%	1,233,851	102,821
Duval	19,656	7.32719%	3,617,088	301,424
Escambia	18,725	6.98014%	3,445,766	287,147
Flagler	1,072	0.39961%	197,269	16,439
Hernando	2,208	0.82308%	406,315	33,860
Hillsborough	19,940	7.43306%	3,669,350	305,779
Indian River	1,991	0.74219%	366,383	30,532
Lake	4,008	1.49407%	737,550	61,463
Lee	9,893	3.68783%	1,820,505	151,709
Leon	6,384	2.37977%	1,174,781	97,898
Manatee	6,546	2.44016%	1,204,592	100,383
Marion	9,429	3.51486%	1,735,120	144,593
Martin	1,698	0.63297%	312,465	26,039
Miami-Dade	24,217	9.02740%	4,456,401	371,367
Monroe	382	0.14240%	70,295	5,858
Nassau	2,334	0.87005%	429,502	35,792
Okaloosa	4,113	1.53321%	756,872	63,073
Orange	20,787	7.74880%	3,825,214	318,768
Osceola	2,599	0.96883%	478,267	39,856
Palm Beach	11,691	4.35807%	2,151,373	179,281
Pasco	8,255	3.07723%	1,519,081	126,590
Pinellas	18,284	6.81575%	3,364,613	280,384
Saint Johns	1,147	0.42757%	211,070	17,589
Saint Lucie	8,237	3.07052%	1,515,769	126,314
Santa Rosa	1,987	0.74070%	365,647	30,471
Sarasota	3,400	1.26742%	625,666	52,139
Sumter	726	0.27063%	133,598	11,133
Volusia	10,120	3.77245%	1,862,278	155,190
Walton	1,244	0.46373%	228,920	19,077
Totals	268,261	100.0000%	49,365,268	4,113,772

Total Cost of Secure Detention - Non-Fiscally

Constrained Counties

49,365,268

\$49,365,268

*Total Detention Service Days (Excludes Fiscally Constrained, Out-of-State/Unknowns & Two County-Operated Facilities)