

ORANGE Interoffice Memorandum



May 21, 2026

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for June 16, 2026
Budget Amendment #26-30 Fund #7613
U.S. Department of Environmental Protection Agency
Air Pollution Control – Section 105
Contract #A-95450425-2 Amendment No. 2
Environmental Protection Division/Planning, Environmental and
Development Services Department

On May 5, 2026, the Environmental Protection Agency issued Amendment No. 2 for the Air Pollution Control – EPA 205 Grant in the amount of \$242,197, increasing the total grant award amount to \$465,480. This budget amendment represents an increase in the amount of \$42,197 over the current budgeted amount of \$423,283.

These funds will continue to support permitting, ambient air monitoring, compliance, and enforcement activities through September 30, 2026.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7613-068-7209-3170	U.S. Dept of Environmental Protection	\$ 42,197
	TOTAL REVENUES	\$ 42,197

Expenditures:

Account Number	Classification	Amount
8HW-7613-068-7209-1120	Regular Salaries & Wages	\$ 30,320
8HW-7613-068-7209-2110	FICA Taxes	2,319
8HW-7613-068-7209-2120	Retirement Contribution	7,918
8HW-7613-068-7209-2130	Life & Health Insurance	6,063
8HY-7613-068-7209-3125	Indirect Costs	(4,423)
	TOTAL EXPENDITURES	\$ 42,197

KP/TW/ao