

ORANGE Interoffice Memorandum



April 8, 2026

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for May 5, 2026
Budget Amendment #26-26, Fund #8006
Florida Department of Juvenile Justice
Children in Need of Services and Families in Need of Services
Contract #10848
Youth and Family Services Division/Community and Family Services
Department

On September 19, 2024, the Board approved an estimated budget in the amount of \$2,089,510 for the Children in Need of Services and Families in Need of Services (CINS/FINS) Program. Subsequently, on June 3, 2025, the Board approved CINS/FINS Contract No. 10848, funded by the Florida Department of Juvenile Justice and passed through the Florida Network, in the amount of \$2,196,817, with an additional estimated \$325,000 for respite services, for a total award in the amount of \$2,521,817. This represents an increase in the amount of \$432,307.

This grant supports CINS/FINS residential and non-residential services, Stop Now and Plan (SNAP) Under 12 services, SNAP In-School services, SNAP Youth Justice Services, Staff Secure programs, and respite services. The period of performance is from July 1, 2025 through June 30, 2026.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
8006-062-7225-3422	Florida Department of Juvenile Justice	\$ 325,000
8006-062-7260-3422	Florida Department of Juvenile Justice	(3,669)
8006-062-7261-3422	Florida Department of Juvenile Justice	71,613
8006-062-7262-3422	Florida Department of Juvenile Justice	14,066
8006-062-7263-3422	Florida Department of Juvenile Justice	11,232
8006-062-7264-3422	Florida Department of Juvenile Justice	14,065
TOTAL REVENUE		\$ 432,307

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Expenditures:

Account Number	Classification		Amount
1RS-8006-062-7225-4115	Miscellaneous Operating Supplies /Program Expenses	\$	69,316
1RW-8006-062-7260-4115	Miscellaneous Operating Supplies /Program Expenses		255,683
1SS-8006-062-7261-4115	Miscellaneous Operating Supplies /Program Expenses		107,308
	TOTAL EXPENDITURES	\$	432,307

KP/TW/ao