



February 2, 2024

Mayor Jerry L. Demings TO: -AND-

- FROM:
- Kurt N. Petersen, Director, Office of Management and Budget SUBJECT: Consent Agenda Item for February 20, 2024 Budget Amendment #24-19

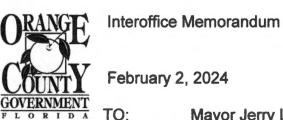
Provided for Board approval is a copy of the budget amendment processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendment #24-19.

KP/dc

Attachments

APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS



BCC Mtg. Date: February 20, 2024

February 2, 2024

Mayor Jerry L. Demings -AND-**County Commissioners**

K.n.l. Kurt N. Petersen, Director, Office of Management and Budget FROM:

SUBJECT: Consent Agenda Item for February 20, 2024 Budget Amendment #24-19 Fund #7586 U.S. Department of Homeland Security State of Florida, Division of Emergency Management Hazard Mitigation Grant Program Orlo Vista/Westside Manor Project - Phase 2 Contract #H01816-4337-023-A Stormwater Management Division/Public Works Department

On April 5, 2022, the Board accepted an award from the U.S. Department of Homeland Security, through the Florida Division of Emergency Management, to the Orange County Stormwater Management Division, for the Hazard Mitigation Grant Program, in the amount of \$7,288,638. The project purpose is to improve drainage in the Orlo Vista Neighborhood.

On August 22, 2023, the Board approved Modification No. 1 for Orlo Vista Neighborhood Drainage Project Phase 2 in the amount of \$10,738,127. This budget amendment increase will bring the total grant award amount to \$18,026,765. The period will be April 19, 2022 through February 28, 2024.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues: Account Number	Classification	Amount
7586-072-2753-3182	U.S. Department of Homeland	
	Security	\$ 10,738,127
	TOTAL REVENUES	\$ 10,738,127
Expenditures:		
Account Number	Classification	Amount
2AA-7586-072-2753-6330	Stormwater Structures & Facilities	\$ 10,465,705
2AB-7586-072-2753-9160	Grants - Interfund Transfer	272,422
	TOTAL EXPENDITURES	\$ 10,738,127

KP/NM/tw

c: County Administrator Clerk of the Board of County Commissioners Finance File