



**Interoffice Memorandum**

February 2, 2024

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for February 20, 2024  
Budget Amendment #24-19

*K.N.P.*

Provided for Board approval is a copy of the budget amendment processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget amendment #24-19.**

KP/dc

Attachments



Interoffice Memorandum

APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

BCC Mtg. Date: February 20, 2024

February 2, 2024

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for February 20, 2024
Budget Amendment #24-19 Fund #7586
U.S. Department of Homeland Security
State of Florida, Division of Emergency Management
Hazard Mitigation Grant Program
Orlo Vista/Westside Manor Project – Phase 2
Contract #H01816-4337-023-A
Stormwater Management Division/Public Works Department

On April 5, 2022, the Board accepted an award from the U.S. Department of Homeland Security, through the Florida Division of Emergency Management, to the Orange County Stormwater Management Division, for the Hazard Mitigation Grant Program, in the amount of \$7,288,638. The project purpose is to improve drainage in the Orlo Vista Neighborhood.

On August 22, 2023, the Board approved Modification No. 1 for Orlo Vista Neighborhood Drainage Project Phase 2 in the amount of \$10,738,127. This budget amendment increase will bring the total grant award amount to \$18,026,765. The period will be April 19, 2022 through February 28, 2024.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Table with 3 columns: Account Number, Classification, Amount. Row 1: 7586-072-2753-3182, U.S. Department of Homeland Security, \$ 10,738,127. Row 2: TOTAL REVENUES, \$ 10,738,127

Expenditures:

Table with 3 columns: Account Number, Classification, Amount. Row 1: 2AA-7586-072-2753-6330, Stormwater Structures & Facilities, \$ 10,465,705. Row 2: 2AB-7586-072-2753-9160, Grants - Interfund Transfer, 272,422. Row 3: TOTAL EXPENDITURES, \$ 10,738,127

KP/NM/tw

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File