



Interoffice Memorandum

AGENDA ITEM

March 3, 2021

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget

K.N.P.

SUBJECT: Consent Agenda Item for March 23, 2021
CIP Amendment #21C-0064

Provided for Board approval is a copy of the CIP amendment processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of CIP amendment #21C-0064.

KP/vh

Attachment

AGENDA ITEM

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

BCC Mtg. Date: March 23, 2021

Department: Public Works

Amendment No.: 21C-0064
 Date Approved: 03/23/21

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1034	0475	RESERVES - PUBLIC WORKS	746,493	
1034	2892	HAMLIN ROAD EXTENSION		746,493
AMENDMENT TOTAL			\$ 746,493	\$ 746,493

Project Amount Prior To This Amendment

Revised Project Amount

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project	Current Budget	Future Years	Total Project
2892	8,408,782	237,617	0	8,646,399	984,110	0	9,392,892

Description/Justification:

This CIP amendment is necessary to transfer funds from the Transportation Impact Fee Reserves to the Hamlin Road Extension project to fund of approved construction change orders and construction close-out costs. These funds are necessary to pay invoices for construction and contract administration in order to finalize and complete the project. Board approval is required for the increase in total project costs for the Hamlin Road Extension project by the amount indicated above.



OFFICE OF MANAGEMENT & BUDGET