



Interoffice Memorandum

February 27, 2019

TO: Mayor Jerry L. Demings  
and the Board of County Commissioners

FROM: *CM* Carrie Mathes, Manager, Procurement Division

CONTACT: Angela Chestang, Manager, Citizens' Commission for Children Division  
407-836-9504

SUBJECT: Approval of Amendment No 1, Contract Y19-2103, After School Zone Programming

ACTION REQUESTED

Approval of Amendment No. 1, Contract Y19-2103, After School Zone Programming, with Central Florida Young Men's Christian Association, Inc., in the amount of \$400,000, for a revised total contract amount of \$2,019,926.75.

PROCUREMENT

This amendment is necessary to provide additional funding for the After School Zone program.

FUNDING

Funding is available in account number 0001-062-2556-8610.

APPROVALS

The Citizens' Commission for Children Division concurs with this recommendation.

REMARKS

On September 18, 2018, the Board authorized award of contract Y19-2103 with the Central Florida Young Men's Christian Association, Inc. in the amount of \$1,619,926.75 for a 1-year term with two 1-year renewal options.

In fiscal year 2018 the Board engaged the services of Forefront, LLC, an independent Florida-based consulting, research, and advisory firm, to provide recommendations for the utilization of \$20 million in new funding earmarked for children's programs and services in Orange County. Forefront, LLC published a final report outlining focus areas for targeted services of juvenile prevention and diversion, mental and physical health, early childhood education/care, and child/student homelessness. The report recommended that this programming should be provided in Orange County zip codes 32703, 32805, 32801, 32808, 32810, 32811, 32818, 32822, and 32839.

The allocation of the available funding will occur in several phases. The first phase of allocation will focus on Citizens' Commission for Children's current contracted non-profit organizations that are meeting required expectations. This amendment is part of the first phase.