



Interoffice Memorandum

July 30, 2024

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for August 27, 2024
Budget Amendment #24-47, Fund #7737
U.S. Department of Housing and Urban Development
Housing Opportunities for Persons with AIDS
Amendment no. 1
Fiscal and Operational Support Division/Health Services Department

On January 9, 2024, the Board approved the Housing Opportunities for Persons with AIDS (HOPWA) grant budget in the amount of \$5,519,737. The intergovernmental agreement between the City of Orlando and Orange County awarded Amendment no. 1 in the amount of \$90,183 for carryover funds, bringing the grant total amount to \$5,609,920. The grant term is from October 1, 2023 to September 30, 2024.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7737-060-7311-3120	HUD	\$ 90,183
	TOTAL REVENUES	\$ 90,183

Expenditures:

Account Number	Classification	Amount
5DM-7737-060-7312-8610	Aid to Private Organizations	\$ 90,183
	TOTAL EXPENDITURES	\$ 90,183

KP/TW/ao