

## BUDGET TRANSFER REQUEST

CONTROL NO 26C-0001  
(To be assigned by OMB)BCC  
AJFUND NO 1023 DEPARTMENT(S) Constitutional Officers - BCC INVEST DATE: 10/14/25

Request the following transfer be made for the reason(s) stated:

|        | AGENCY | ORGANIZATION                                    | OBJECT                                          | APPR | AMOUNT FROM | AMOUNT TO |
|--------|--------|-------------------------------------------------|-------------------------------------------------|------|-------------|-----------|
| NO.    | 023    | 0476                                            | 9550                                            | R5F  | \$440,000   |           |
| TITLE  |        | Provision for Rebudgets                         | Reserve - Future Capital Outlay                 |      |             |           |
| NO.    | 021    | 0187                                            | 6310                                            | BCF  |             | \$250,000 |
| TITLE  |        | INVEST - District 1<br>Dr. Phillips Ballfields  | Structures & Facilities<br>Other Than Buildings |      |             |           |
| NO.    | 021    | 0192                                            | 6210                                            | BCK  |             | \$140,000 |
| TITLE  |        | INVEST - District 4<br>Back to Nature           | Buildings                                       |      |             |           |
| NO.    | 021    | 0332                                            | 6310                                            | BCA  |             | \$50,000  |
| TITLE  |        | INVEST - District 2<br>Magnolia Park Ecotourism | Structures & Facilities<br>Other Than Buildings |      |             |           |
| TOTAL: |        |                                                 |                                                 |      | \$440,000   | \$440,000 |

JUSTIFICATION (to be completed by OMB):

This CIP budget transfer is necessary to transfer funds from the provision for rebudgets account to various BCC INVEST projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this transfer were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

RECOMMENDED BY:

  
Office of Management & Budget

(County Comptroller)

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APPROVED / DISAPPROVED

Board of County Commissioners / County Administrator: