

Orange County Public Safety

COVID-19 Coronavirus Update

Board of County Commissioners Meeting
October 13, 2020



Presentation Overview

- **COVID-19 Statistics**
- **Orange CARES Small Business Grant Program**
- **Orange CARES Individual & Family Assistance**
- **Orange CARES Social Services Contracts**
- **COVID-19 Eviction Diversion Program**
- **Workforce Training Opportunity**
- **Arts Program Opportunity**
- **CARES Funding Update**



COVID-19 Statistics

- **Orange County Testing**
 - Over 375,000 total tested in Orange County
 - 11.39% overall positivity rate
 - 4.95% last 14 days' positivity rate
 - PPE distribution remains a priority



Presentation Overview

- **COVID-19 Statistics**
- **Orange CARES Small Business Grant Program**
- **Orange CARES Individual & Family Assistance**
- **Orange CARES Social Services Contracts**
- **COVID-19 Eviction Diversion Program**
- **CARES Funding Update**
- **Arts Program Opportunity**
- **Workforce Training Opportunity**



Orange CARES Small Business Grant Program

Total Applications Submitted	13,177
Applications in Progress	(1,880)
Total Completed Applications	11,297
Total Denials	5,217 – 47%
Total Approvals	5,803 – 53%
Final approvals or paid	5,723 - \$57.23M
Grants to be Distributed: 6,500	
Grant Funding Available: \$65M	
Minority or Woman Owned: 69%	

Criteria expanded previously to include:

- 1. Allow businesses that have received \$75,000 or less of PPP**
- 2. Raised the total number of employees to 100 or less**



Orange CARES Micro-Grant for Home-Based Business Program

Total Applications Submitted	3,603
Applications in Progress	(1,771)
Total Completed Applications	1,833
Total Denials	760 – 44%
Total Approvals	954 – 56%
Final Approvals or Paid	945 - \$2.28M
Grant Funding Available: \$3M	
Minority or Woman Owned: 66%	

Criteria:

- 1. Home-Based Business**
- 2. 3 Employees or Less (Including the Owner)**
- 3. Must be Operating Within Jurisdictional Code**
- 4. Grants up to \$3,000 Based on 2019 Revenue**



Presentation Overview

- COVID-19 Statistics
- Orange CARES Small Business Grant Program
- **Orange CARES Individual & Family Assistance**
- Orange CARES Social Services Contracts
- COVID-19 Eviction Diversion Program
- CARES Funding Update
- Arts Program Opportunity
- Workforce Training Opportunity



Orange CARES Individual & Family Assistance

CARES Update – 1st Round

Total applications submitted 38,180

Total current approvals 29,236

Total individual assistance to date \$29.7M

CARES Update – 2nd Round

\$30M

Portal Opening Dates:

- **Monday, Oct. 12th @ 8a.m. - 10,000 applicants**
- **Saturday, Oct. 24th @ 8a.m. - 10,000 applicants**

Eligibility Update – Applicants/households who previously received assistance are not eligible

Total individual assistance to date \$29.7M



Presentation Overview

- COVID-19 Statistics
- Orange CARES Small Business Grant Program
- Orange CARES Individual & Family Assistance
- **Orange CARES Social Services Contracts**
- COVID-19 Eviction Diversion Program
- CARES Funding Update
- Arts Program Opportunity
- Workforce Training Opportunity



Orange County CARES ACT Social Services Contracts

Meals Provided to Citizens:	2,534,004
Mental Health & Homeless Services:	50,837
PPEs Provided to Citizens:	13,047
Homeless Families / Individuals Housed:	32
Families / Individuals Diverted from homelessness:	78
Educational Scholarships Provided to Citizens:	267
Citizens Placed in Employment:	3



Presentation Overview

- COVID-19 Statistics
- Orange CARES Small Business Grant Program
- Orange CARES Individual & Family Assistance
- Orange CARES Social Services Contracts
- **COVID-19 Eviction Diversion Program**
- CARES Funding Update
- Arts Program Opportunity
- Workforce Training Opportunity



Orange County COVID-19 Eviction Diversion Program

Application Data

Total Landlord in Progress or Submitted	3,243
Applications sent to Comptroller	320
Amount of Payments sent to Comptroller	\$963,592.02
Average Payment Amount	\$3,011.12
Average Household Size	2.5
Average Number of Months in Arrears	3

Grant Funding Available: \$20M



Presentation Overview

- COVID-19 Statistics
- Orange CARES Small Business Grant Program
- Orange CARES Individual & Family Assistance
- Orange CARES Social Services Contracts
- COVID-19 Eviction Diversion Program
- CARES Funding Update
- Arts Program Opportunity
- **Workforce Training Opportunity**



Orange County COVID-19 Help is Here - Accelerated

- **CareerSource Central Florida and Valencia College will deploy upskilling/retraining programs starting 11/2**
- **10 courses vary in career paths such as advanced manufacturing, healthcare, and distribution/logistics**
- **150+ recently furloughed/laid off hospitality background individuals will be recruited**
- **Once certifications are complete, immediate job opportunities are available**
- **Participants receive tuition and necessary supplies, wrap-around services and stipends to succeed with program**



Presentation Overview

- COVID-19 Statistics
- Orange CARES Small Business Grant Program
- Orange CARES Individual & Family Assistance
- Orange CARES Social Services Contracts
- COVID-19 Eviction Diversion Program
- CARES Funding Update
- **Arts Program Opportunity**
- Workforce Training Opportunity



COVID – 19 Impact on the Arts

Non-Profit Arts Organizations

- **Events Canceled: 9,321**
- **Jobs Lost: 4,289**
- **Wages Lost: \$3,948,318**



Orange County COVID-19 Reopening Arts Facilities Grant Program

- **Administered by United Arts**
- **Requirements**
 - **Retroactive to March 1, 2020**
 - **Must be spent by December 30, 2020**
 - **Open for events in 2020**
 - **Increasing employment**
- **\$5,000,000 Total**



Orange County COVID-19 Reopening Arts Facilities Grant Program

- **Safety**

- PPE
- Testing
- Distancing Barriers
- Alternate Facilities
- Signage
- Union Requirements

- **Employment**

- Camps for kids allowing parents to return to work
- Employing staff and artists



Presentation Overview

- COVID-19 Statistics
- Orange CARES Small Business Grant Program
- Orange CARES Individual & Family Assistance
- Orange CARES Social Services Contracts
- COVID-19 Eviction Diversion Program
- **CARES Funding Update**
- Arts Program Opportunity
- Workforce Training Opportunity



CARES – Coronavirus Relief Fund - \$243.2 Million

As of 10-9-2020

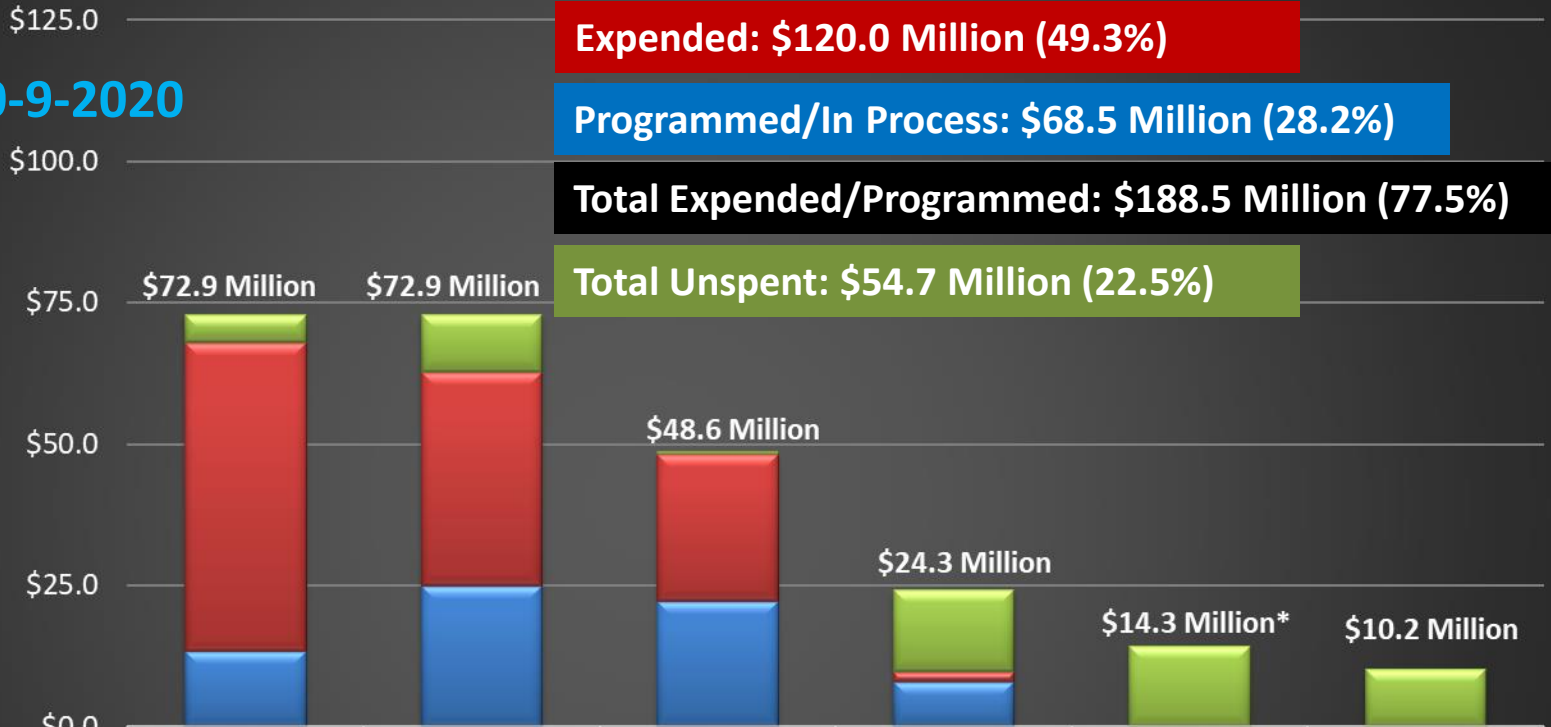
Expended: \$120.0 Million (49.3%)

Programmed/In Process: \$68.5 Million (28.2%)

Total Expended/Programmed: \$188.5 Million (77.5%)

Total Unspent: \$54.7 Million (22.5%)

IN MILLIONS



	Small Business	Social Services & Community	Public Safety & Health	Municipalities & Constitutionals	Eviction Diversion Program	Replenishment
Unspent	\$5.0	\$10.2	\$0.5	\$14.5	\$14.3	\$10.2
Expended	\$54.5	\$37.8	\$25.9	\$1.8	\$0.0	\$0.0
Programmed/In Process	\$13.4	\$24.9	\$22.2	\$8.0	\$0.0	\$0.0

*The Eviction Diversion Program is \$23.5 million - \$14.3 Million from Orange County CARES-CRF and \$9.2 Million from State CARES-CRF.



Coronavirus Relief Fund Distribution Categories

Funding Categories	Funding	Adjustment	Revised Funding Allocation	% Allocation
Small Business Financial Assistance (\$5 Million Art Mitigation/Facility Grants)	\$72.9M	\$0.0M	\$72.9M	30%
Social Services and Community Needs (\$30 Million Individual/Family Assistance Funding) (\$2.5 Million Additional Workforce Training)	\$72.9M	\$22.5M	\$95.4M	39%
Orange County COVID-19 Eviction Diversion Program (Additional \$9.2 million to come from State CARES-CRF SHIP dollars for a total program cost of \$15 million)	\$14.3M	-\$8.5M	\$5.8M	2%
Orange County Public Safety and Health Expenditures (\$5.5 Million Additional Public Safety/Health Expenses)	\$48.6M	\$5.5M	\$54.1M	22%
Municipality and Constitutional Officer Expenditures	\$24.3M	-\$9.3M	\$15.0M	6%
Replenishment Account	\$10.2M	-\$10.2M	\$0	0%
Total	\$243.2M		\$243.2M	100%



CARES Funding Deadline – December 30, 2020

- **Costs incurred during the period that begins on March 1, 2020 and end on December 30, 2020**
 - **For costs to be considered to have been incurred, performance or delivery must occur during the covered period.**
 - **Payment of funds need not be made during that time, though it is generally expected payments will be made within 90 days of a cost being incurred.**
 - **The Treasury does not have authority on extending the eligible use period absent Congressional action.**



Coronavirus Relief Fund Distribution Categories

Funding Categories	Funding	Adjustment	Revised Funding Allocation	% Allocation
Small Business Financial Assistance (\$5 Million Art Mitigation/Facility Grants)	\$72.9M	\$0.0M	\$72.9M	30%
Social Services and Community Needs (\$30 Million Individual/Family Assistance Funding) (\$2.5 Million Additional Workforce Training)	\$72.9M	\$22.5M	\$95.4M	39%
Orange County COVID-19 Eviction Diversion Program (Additional \$9.2 million to come from State CARES-CRF SHIP dollars for a total program cost of \$15 million)	\$14.3M	-\$8.5M	\$5.8M	2%
Orange County Public Safety and Health Expenditures (\$5.5 Million Additional Public Safety/Health Expenses)	\$48.6M	\$5.5M	\$54.1M	22%
Municipality and Constitutional Officer Expenditures	\$24.3M	-\$9.3M	\$15.0M	6%
Replenishment Account	\$10.2M	-\$10.2M	\$0	0%
Total	\$243.2M		\$243.2M	100%