

ORANGE



COUNTY
FLORIDA

TRANSPORTATION MOBILITY ADVISORY COMMITTEE

August 13, 2026



PRESENTATION OUTLINE



TransMAC Approved Expenditures List



Countywide Projects Update



Major Projects Update



Payment to Government Entities

PRESENTATION OUTLINE



TransMAC Approved Expenditures List



Countywide Projects Update



Major Projects Update



Payment to Government Entities

TRANSMAC APPROVED EXPENDITURES PAGE 1

Unit	Dist	Project Name	Category	Funds by Funding Type						Funds by Project Phase				July Budget Proposal	Change	Notes
				Capital Improvement Funds See Note A	Capital Improvement Funds (ATSP) See Note B	INVEST See Note C	TIF See Note D	Proportionate Fair Share See Note E	TOTAL	Design	ROW / Permitting / Mitigation See Note F	Construction	TOTAL			
COUNTYWIDE PROJECTS																
2720	ALL	Signal Installation	Safety	\$ 6,000,000					\$ 6,000,000				\$ 6,000,000	\$ 5,500,000	-\$ 500,000	
2721	ALL	Roadway Safety Traffic	Safety		\$ 3,000,000				\$ 3,000,000				\$ 3,000,000	\$ 3,000,000	\$ 0	
2722	ALL	Intersection Widening	Intersection	\$ 3,000,000					\$ 3,000,000				\$ 3,000,000	\$ 3,422,927	\$ 422,927	
2724	ALL	Intersections/Corridor Roadway Sustainability Improvements	Safety	\$ 500,000					\$ 500,000				\$ 500,000	\$ 300,000	-\$ 200,000	
2725	ALL	Vision Zero - Roadway / Intersections/ Pedestrian & Bike Safety	Safety	\$ 2,450,000					\$ 2,450,000				\$ 2,450,000	\$ 2,450,000	\$ 0	
2729	ALL	Traffic Calming Program	Safety	\$ 1,000,000					\$ 1,000,000				\$ 1,000,000	\$ 1,000,000	\$ 0	
2841	ALL	Sidewalk Program	Safety	\$ 3,300,000	\$ 3,123,300				\$ 6,423,300				\$ 6,423,300	\$ 10,911,525	\$ 4,488,225	
2990	ALL	Rehab Existing Rdwys	Roadway	\$ 40,000,000					\$ 40,000,000				\$ 40,000,000	\$ 43,862,692	\$ 3,862,692	
5000	ALL	Roadway Lighting	Safety	\$ 200,000	\$ 2,794,400				\$ 2,994,400				\$ 2,994,400	\$ 2,994,400	\$ 0	
5141	ALL	East Orange County (EOC) Transportation Needs	Roadway						\$ 1,000,000				\$ 1,000,000	\$ 13,358,354	\$ 12,358,354	
5151	ALL	Miscellaneous Traffic Safety Projects	Safety	\$ 1,000,000					\$ 1,000,000				\$ 1,000,000	\$ 1,000,000	\$ 0	
PROJECTS																
2743	6	Vineland Ave Marriott Village-National Shrine of Mary Queen of the Universe	Roadway				\$ 1,012,696		\$ 1,012,696	\$ 512,696	\$ 500,000		\$ 1,012,696	\$ 1,012,696	\$ 0	TIF Zone 3&4
2752	5	Richard Crotty Pkwy SR 436-Dean	Roadway				\$ 6,000,000		\$ 6,000,000		\$ 6,000,000		\$ 6,000,000	\$ 7,888,450	\$ 1,888,450	TIF Zone 2;
2883	1	Sand Lake Rd Apopka Vineland-Turkey Lake	Roadway				\$ 2,500,000		\$ 2,500,000			\$ 2,500,000	\$ 2,500,000	\$ 2,457,194	-\$ 42,806	TIF Zone 4; under construction through 2027
2929	4	Orange Ave Osceola Cty-Turnpike	Roadway				\$ 2,350,000		\$ 2,350,000	\$ 50,000	\$ 2,300,000		\$ 2,350,000	\$ 6,350,000	\$ 4,000,000	TIF Zone 3
3037	3	Taft-Vineland Rd 441-Orange Ave	Roadway				\$ 5,491,285		\$ 5,491,285	\$ 500,000	\$ 3,200,000	\$ 1,791,285	\$ 5,491,285	\$ 2,880,009	-\$ 2,611,276	TIF Zone 3; under construction through 2029
3096	2	Kennedy Blvd E of All American to Wymore Rd	Roadway	\$ 4,370,874		\$ 8,429,126			\$ 12,800,000		\$ 2,000,000	\$ 10,800,000	\$ 12,800,000	\$ 11,800,000	-\$ 1,000,000	TIF Zone 1; under construction through 2029 for west segment
3097	2	All American Blvd Orange Blossom Trail-Forest City	Roadway	\$ 10,633,676			\$ 2,738,812		\$ 13,372,488			\$ 13,372,488	\$ 13,372,488	\$ 8,700,000	-\$ 4,672,488	TIF Zone 1; under construction through 2027
5004	5	Chuluota Rd SR 50-Lk Pickett	Roadway			\$ 3,540,574			\$ 3,540,574	\$ 2,540,574	\$ 1,000,000		\$ 3,540,574	\$ 6,583,124	\$ 3,042,550	
5005	5	McCulloch Rd Orion-Tanner	Roadway			\$ 1,600,000			\$ 1,600,000	\$ 1,500,000	\$ 100,000		\$ 1,600,000	\$ 2,000,000	\$ 400,000	
5024	3	Econ Trail Lk Underhill-SR50	Roadway				\$ 1,400,000		\$ 1,400,000			\$ 1,400,000	\$ 1,400,000	\$ 400,000	-\$ 1,000,000	Under construction
5064	4	Innovation Way S SR 417-SR 528	Roadway				\$ 1,400,000		\$ 1,400,000		\$ 1,400,000		\$ 1,400,000	\$ 150,000	-\$ 1,250,000	TIF Zone 3;
5090	3,4	Lk Underhill Rd Econ-Rouse	Roadway			\$ 1,800,000			\$ 1,800,000	\$ 800,000	\$ 1,000,000		\$ 1,800,000	\$ 715,425	-\$ 1,084,575	

TRANSMAC APPROVED EXPENDITURES PAGE 2

PROJECTS (CONTINUED)																
5137	2,6	Pine Hills Pedestrian Safety Project SR 50-Bonnie Brae	Safety	\$ 1,600,000					\$ 1,600,000			\$ 1,600,000	\$ 1,600,000	\$ 0	-\$ 1,600,000	Under construction
5139	1	Reams Rd Summerlake-Taborfield	Roadway	\$ 2,458,289			\$ 29,941,711		\$ 32,400,000		\$ 3,500,000	\$ 28,900,000	\$ 32,400,000	\$ 24,004,496	-\$ 8,395,504	TIF Zone 4;
5140	1	Ficquette Rd Summerlake-Overstreet	Roadway			\$ 5,303,200	\$ 10,296,457		\$ 15,599,657		\$ 100,000	\$ 15,499,657	\$ 15,599,657	\$ 27,206,199	\$ 11,606,542	TIF Zone 4; under construction through 2028
5154	1	Avalon Rd/CR 545 US 192-Hartzog	Roadway					\$ 2,525,326	\$ 2,525,326		\$ 2,525,326		\$ 2,525,326	\$ 2,525,326	\$ 0	
5156	5	University Blvd Safety Goldenrod -SR436	Safety	\$ 4,379,220					\$ 4,379,220		\$ 500,000	\$ 3,879,220	\$ 4,379,220	\$ 4,543,791	\$ 164,571	
5059	4	Woodbury Rd Lk Underhill to SR 50	Roadway								\$ 1,000,000		\$ 0	\$ 1,000,000	\$ 1,000,000	
7377	2	Rock Springs Rd Welch Rd to Lester Rd	Safety							\$ 67,000				\$ 67,000	\$ 67,000	
5155	1	Tiny Rd Bridgewater Crossings to Tilden Rd	Roadway								\$ 300,000				\$ 300,000	\$ 300,000
Total Proposed Capital Expenditures				\$ 81,892,059	\$ 8,917,700	\$ 20,672,900	\$ 63,130,961	\$ 2,525,326	\$ 177,138,946	\$ 5,903,270	\$ 25,125,326	\$ 79,742,650	\$ 177,138,946	\$ 198,383,608	\$ 21,244,662	
Payments to Government Entities																
				Original TOTAL	New TOTAL	Change	Notes									
		LYNX	Transit	\$ 92,345,475	\$ 115,449,186	\$ 23,103,711	Source: General									
		SunRail	Transit	\$ 14,966,150	\$ 14,966,150	\$ 0	Source: General									
Total Proposed Payments to other Governmental Agencies				\$ 107,687,869	\$ 130,415,336											
Notes 1	Amounts are based on FY2026-2027 Budget Request, which will need to be reviewed by the Office of Management and Budget and is subject to approval by County BCC (September 2026). Several funding sources used for these projects are restricted to certain types of uses (i.e., limited by schedule,															
2	geographic areas and/or dedicated to particular projects approved by the County BCC). Capital Improvement Funds. Sources: Existing State Sales Tax and Gas Taxes.															
A B	Capital Improvement Funds (Accelerated Transportation Safety Program). Source: Existing State Sales Tax.															
C	INVEST in our Home for Life. Source: Countywide Capital Construction Funds (Ad Valorem).															
D	Transportation Impact Fees (TIF). Source: Developer funded.															
E	Proportionate Fair Share: Developer funded.															
F	Right of Way Acquisition (ROW)															

TRANSMAC APPROVED EXPENDITURES

**Capital Expenditures
FY 2026-27**

**Proposed
FY 2026
(January)**

\$177.1M

**Proposed
FY 2026
(June)**

\$198.3M

\$ Change

\$21.2M



PRESENTATION OUTLINE



TransMAC Approved Expenditures List



Countywide Projects Update



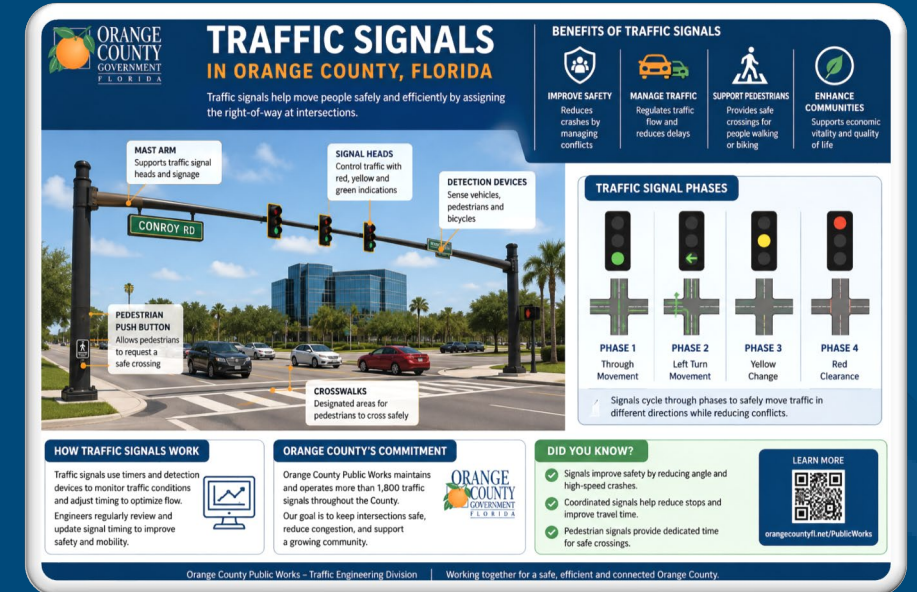
Major Projects Update



Payment to Government Entities

COUNTYWIDE PROJECTS

Signal Installation – Unit 2720

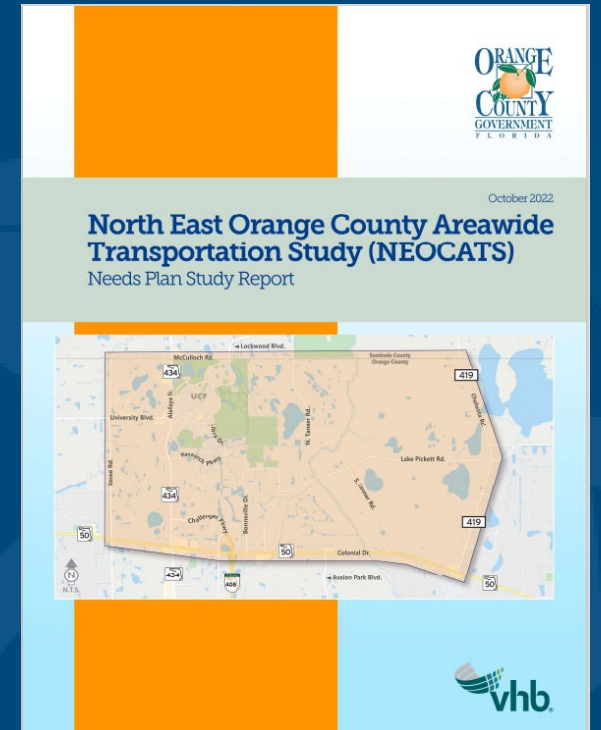


Proposed Investment Comparison

Proposed In January	Proposed in July	Change
\$6 Million	\$5.5 Million	▼ \$500,000
		Decrease

COUNTYWIDE PROJECTS

Intersection Widening – Unit 2722

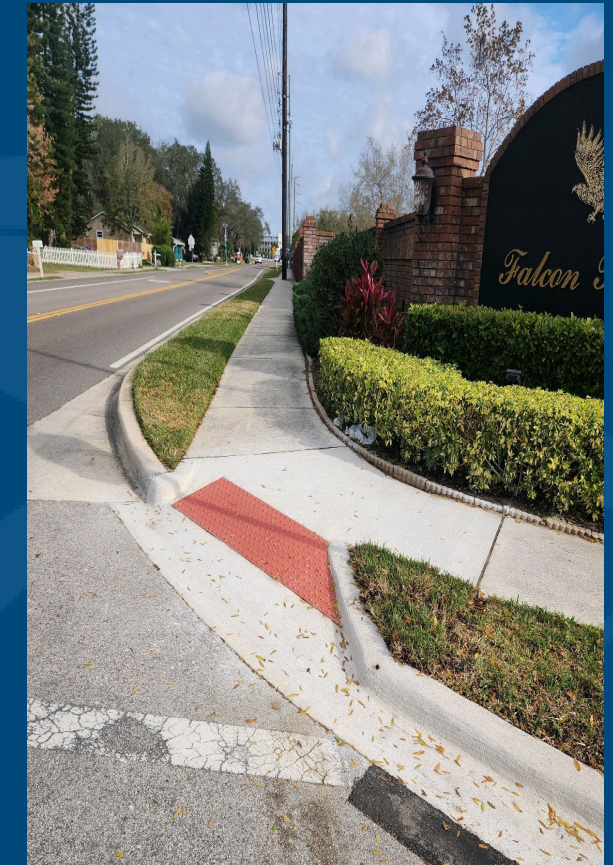


Proposed Investment Comparison		
Proposed In January	Proposed in July	Change
\$3 Million	\$3.4 Million	▲ \$422,927
		Increase

COUNTYWIDE PROJECTS

Intersection Corridor Roadway Sustainability Improvements – Unit 2724

Proposed Investment Comparison		
Proposed In January	Proposed in July	Change
\$500,000	\$300,000	▼ \$200,000
		Decrease



COUNTYWIDE PROJECTS

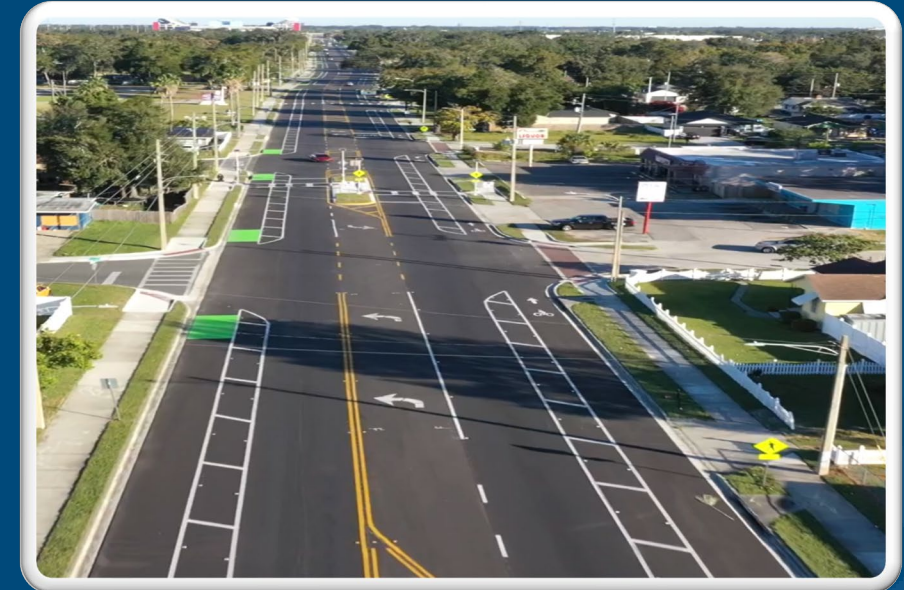
Sidewalk Program– Unit 2841



Proposed Investment Comparison		
Proposed In January	Proposed in July	Change
\$6.4 Million	\$10.9 Million	▲ \$4.5 Million
Increase		

COUNTYWIDE PROJECTS

Rehab Existing Roadways– Unit 2990



Proposed Investment Comparison		
Proposed In January	Proposed in July	Change
\$40 Million	\$43.8 Million	▲ \$3.8 Million
		Increase

COUNTYWIDE PROJECTS

East Orange County Transportation Needs – Unit 5141



Proposed Investment Comparison		
Proposed In January	Proposed in July	Change
\$1 Million	\$13.4 Million	▲ \$12.4 Million
		Increase

PRESENTATION OUTLINE



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Countywide Projects Update

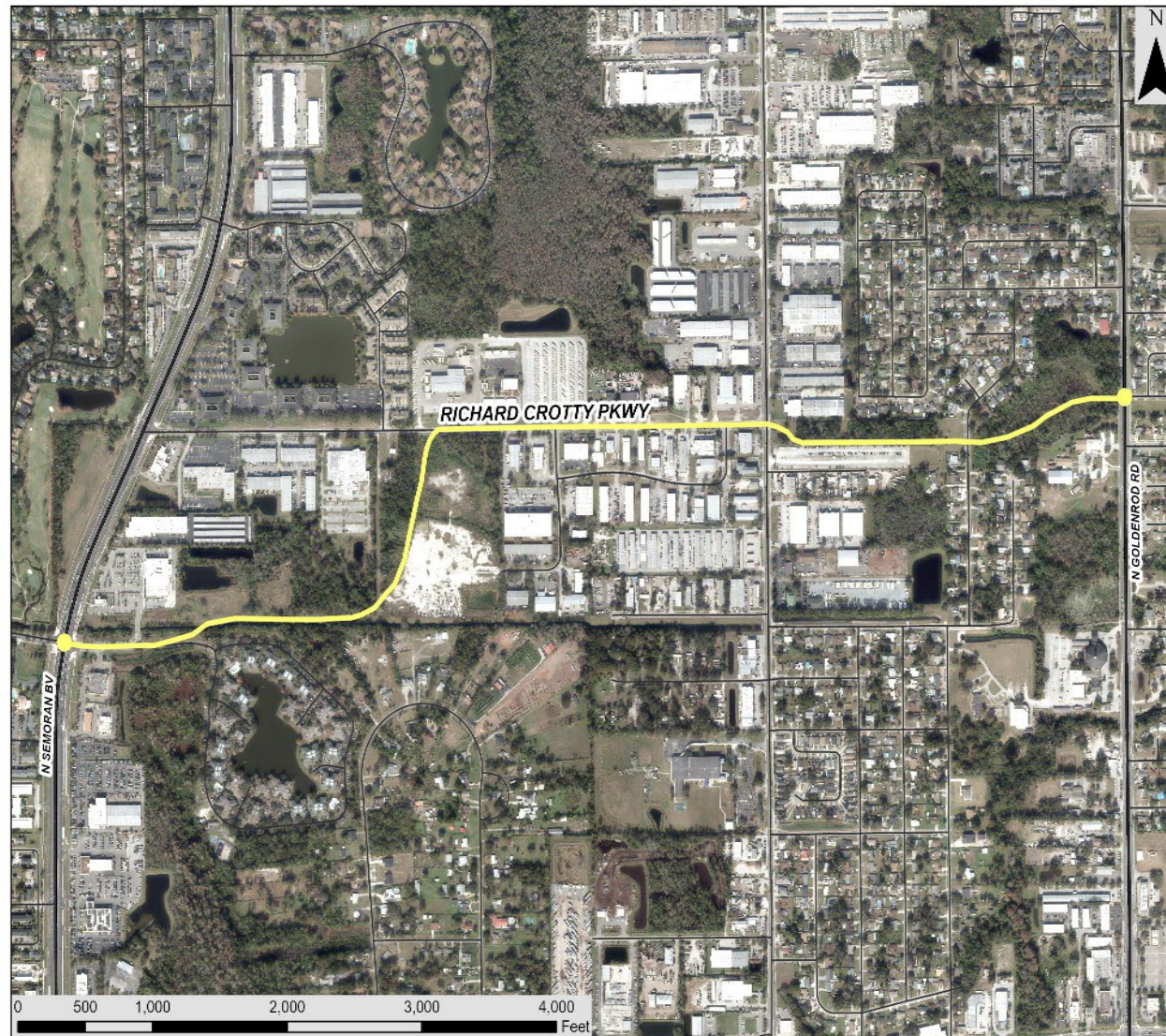


Major Projects Update



Payment to Government Entities

MAJOR PROJECT UPDATES



Richard Crotty Pkwy | UNIT 2752

Type: New Roadway (4 lane divided)

Features: bicycle lanes, sidewalks, lighting, median landscape

Proposed in January

Proposed in July

Change

\$6 Million

\$7.9Million

▲ \$1.9 Million

Funding source(s): Transportation Impact Fee & Proportionate Fair Share

Phase: ROW

Status: On Hold

[Link to Project website](#)

MAJOR PROJECT UPDATES



Sand Lake Rd | UNIT 2883

Type: Retrofit for safety & operational improvements on **High Injury Network** road

Features: shared use (bike/ped) path,
new right turn lanes on south side of Sand Lake Rd

Proposed in January

Proposed in July

Change

\$2.50 Million

\$2.45 Million



\$42,806

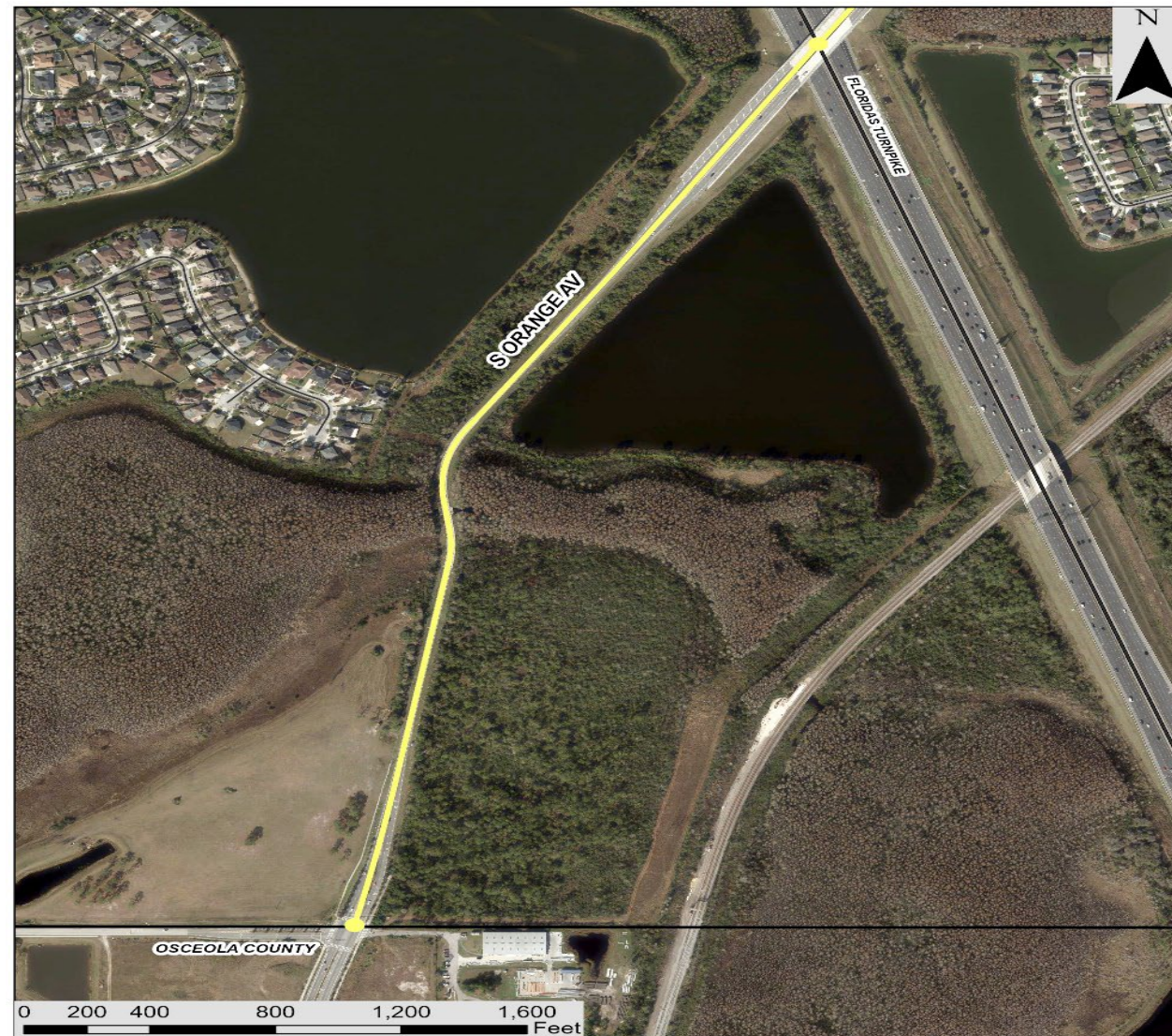
Funding source(s): Transportation Impact Fee & Proportionate Fair Share

Phase: Construction

Status: 5%

[Link to Project website](#)

MAJOR PROJECT UPDATES



Orange Ave | UNIT 2929

Type: Complete Streets, including widening
(2 lane to 4 lane divided)

Features: bicycle lanes,
shared use (bike/ped) path, lighting

Proposed in January

Proposed in July

Change

\$2.35 Million

\$6.35 Million



\$4 Million

Funding source(s): Transportation Impact Fee & Proportionate Fair Share

Phase: Design

Status: 90 %

[Link to Project website](#)

MAJOR PROJECT UPDATES



Taft-Vineland Rd | UNIT 3037

Type: Complete Streets, including widening
(2 lane to 4 lane divided)

Features: sidewalks, lighting, median landscape

Proposed in January

Proposed in July

Change

\$5.5 Million

\$2.9 Million

▼ \$2.6 Million

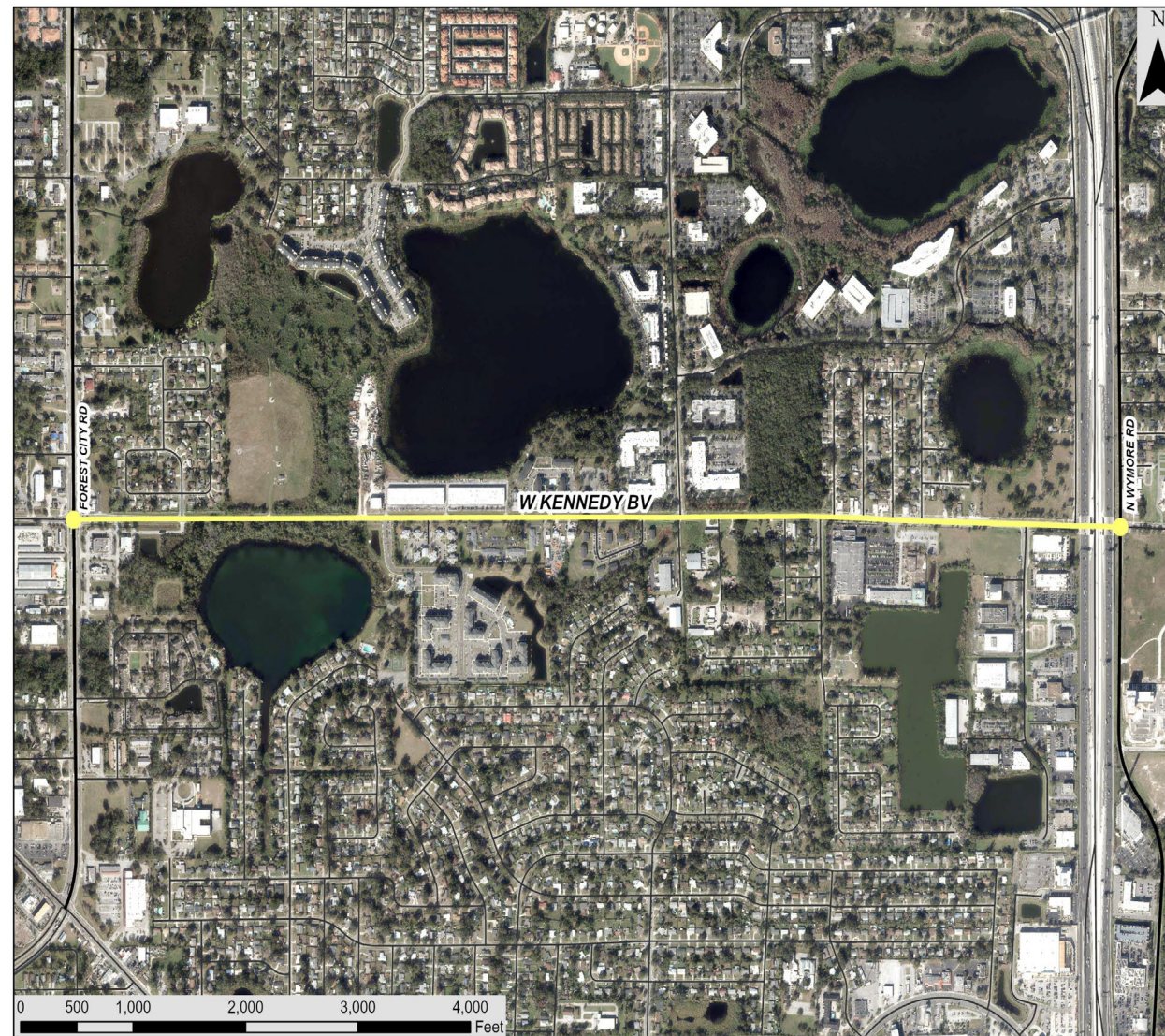
Funding source(s): Transportation Impact Fee & Proportionate Fair Share

Phase: Design

Status: 95%

[Link to Project website](#)

MAJOR PROJECT UPDATES



Kennedy Blvd | UNIT 3096

Type: Complete Streets, including widening
(2 lane to 4 lane divided)

Features: bicycle lanes, sidewalks,
lighting, and median landscaping

Proposed in January

Proposed in July

Change

\$12.8 Million

\$11.8 Million



\$1 Million

Funding source(s):
CIP, INVEST, Transportation Impact Fee

Phase: East in design ; West in construction

Status: 75% design, 0% for construction

[Link to Project website](#)

MAJOR PROJECT UPDATES



All American Blvd | UNIT 3097

Type: New Roadway (4 lane divided)

Features: bicycle lanes, sidewalks, lighting, and median landscaping

Proposed in January

Proposed in July

Change

\$13.4 Million

\$8.7 Million

▼ \$4.7 Million

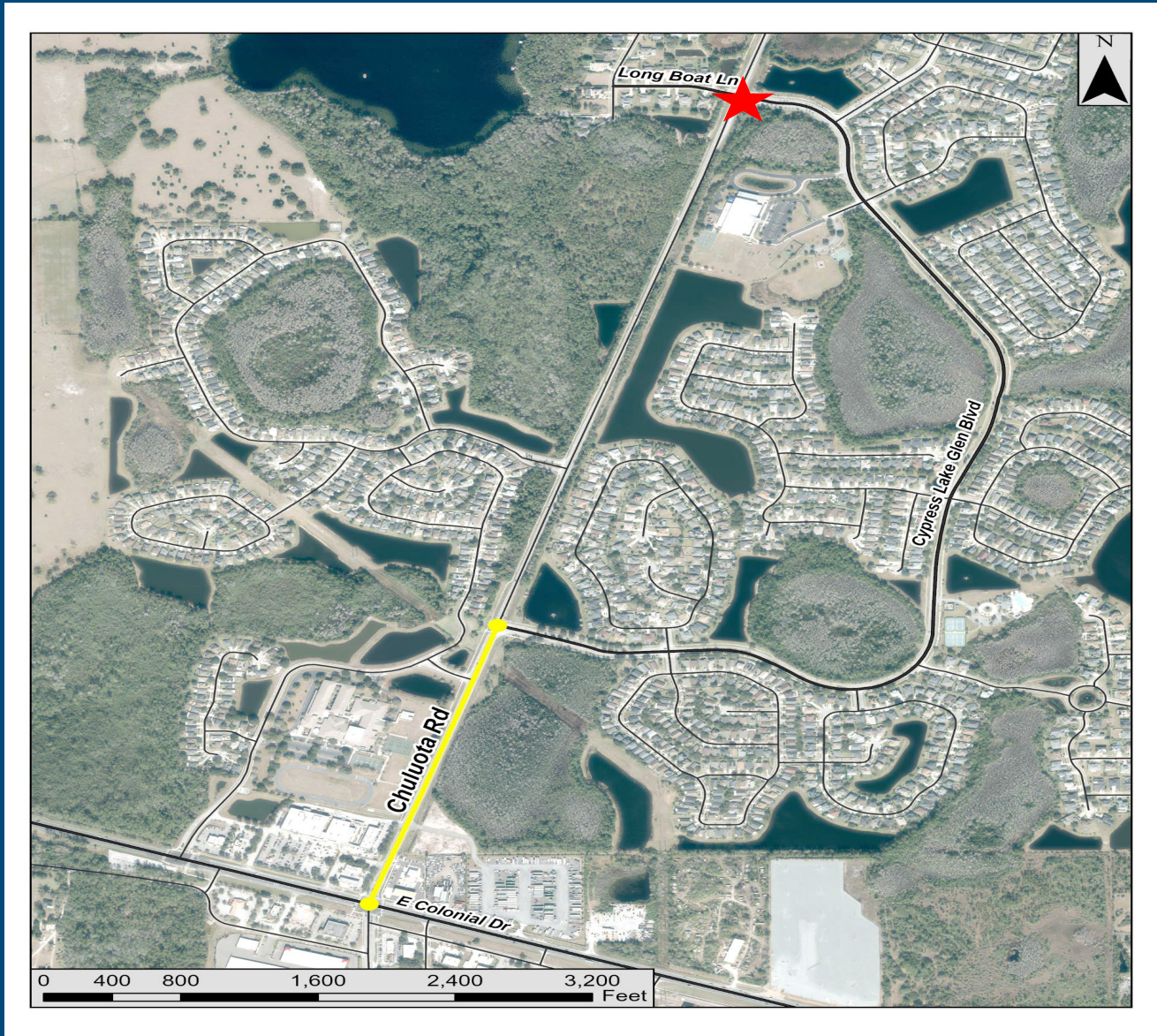
Funding source(s):
CIP, Transportation Impact Fee

Phase: Construction

Status: 0%

[Link to Project website](#)

MAJOR PROJECT UPDATES



Chuluota Rd | UNIT 5004

Type: Complete Streets, including widening Phase 1 only
(2 lane to 4 lane divided) Roadway Conceptual Analysis

Features: sidewalks, lighting, access management

Proposed in January	Proposed in July	Change
\$1.6 Million	\$2 Million	▲ \$400,000

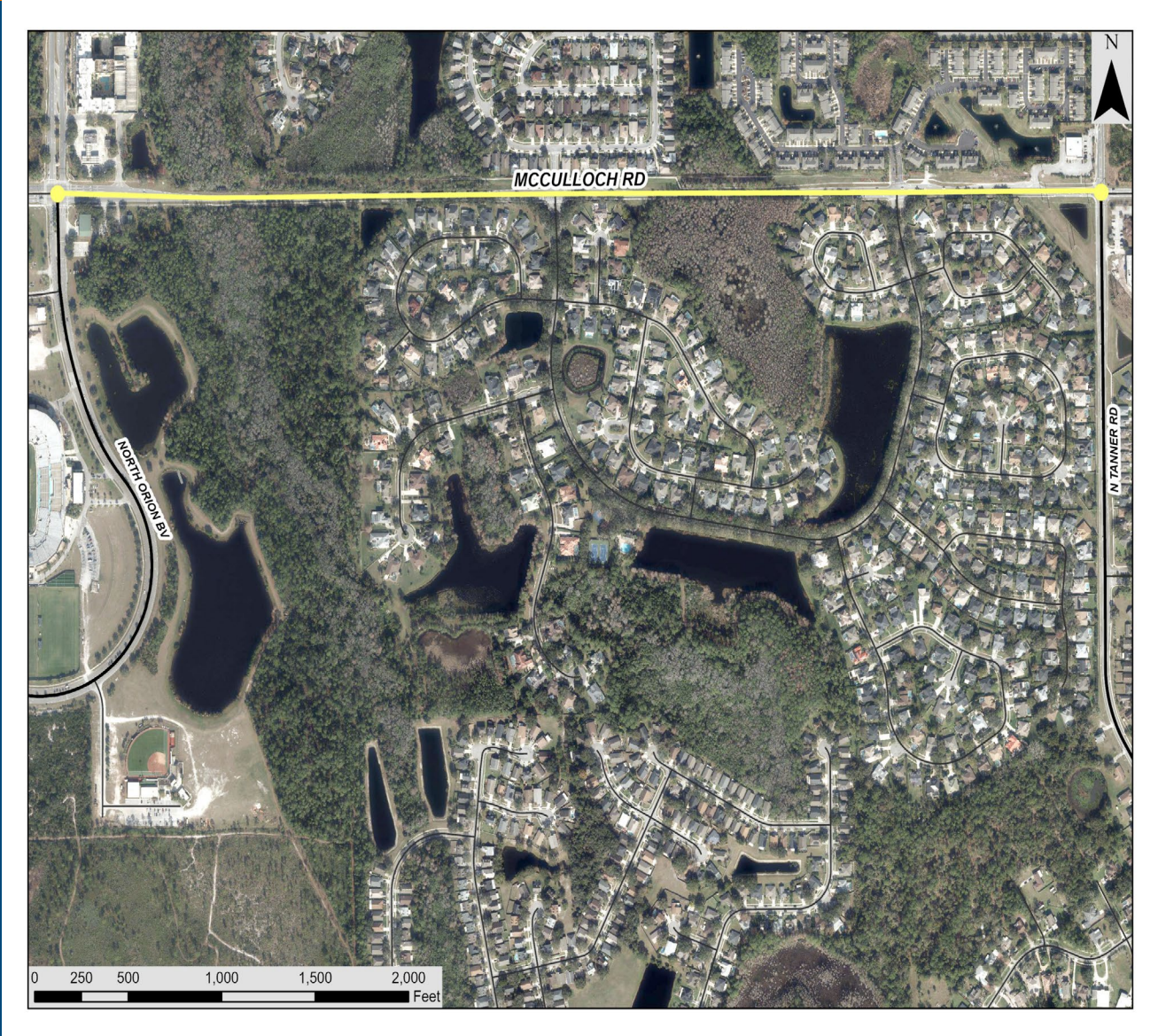
Funding source(s): CIP and Proportionate Fair Share

Phase: Study

Status: 100 %

[Link to Project website](#)

MAJOR PROJECT UPDATES



McCulloch Rd | UNIT 5004

Type: Complete Streets, Roadway Conceptual Analysis

Features: pedestrian/bicycle improvements, sidewalk, lighting, landscape, access management

Proposed in January

Proposed in July

Change

\$3.5 Million

\$6.5 Million

▲ \$3 Million

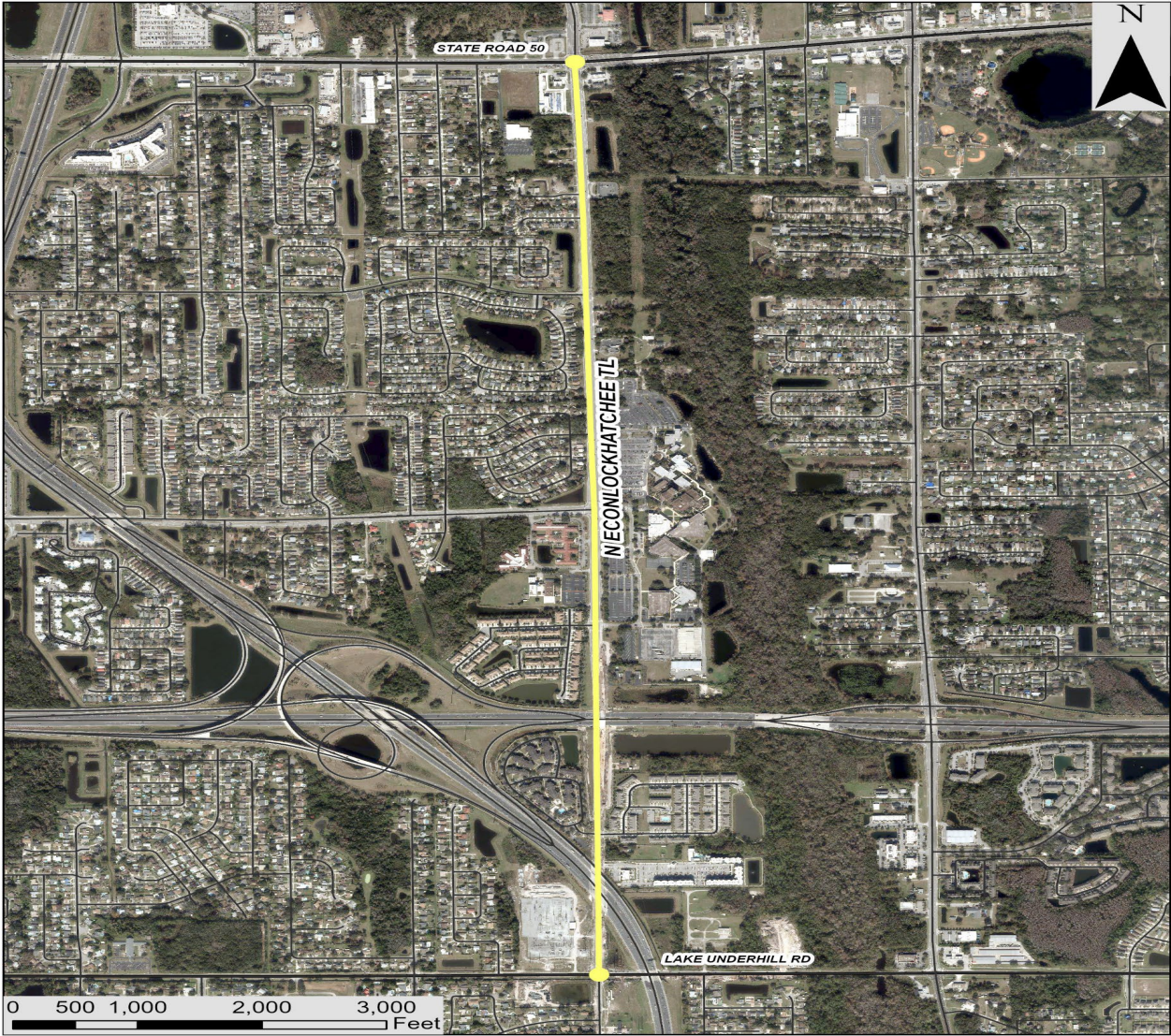
Funding source(s): CIP and Proportionate Fair Share

Phase: Study

Status: 100 %

[Link to Project website](#)

MAJOR PROJECT UPDATES



Econlockhatchee Trail | UNIT 5024

Type: Complete Streets, including widening
(2 lane to 4 lane divided)

Features: new two-lane bridge over SR 408, bicycle lanes,
sidewalks, lighting, and median landscaping

Proposed in January

Proposed in July

Change

\$1.4 Million

\$400,000

▼ \$1 Million

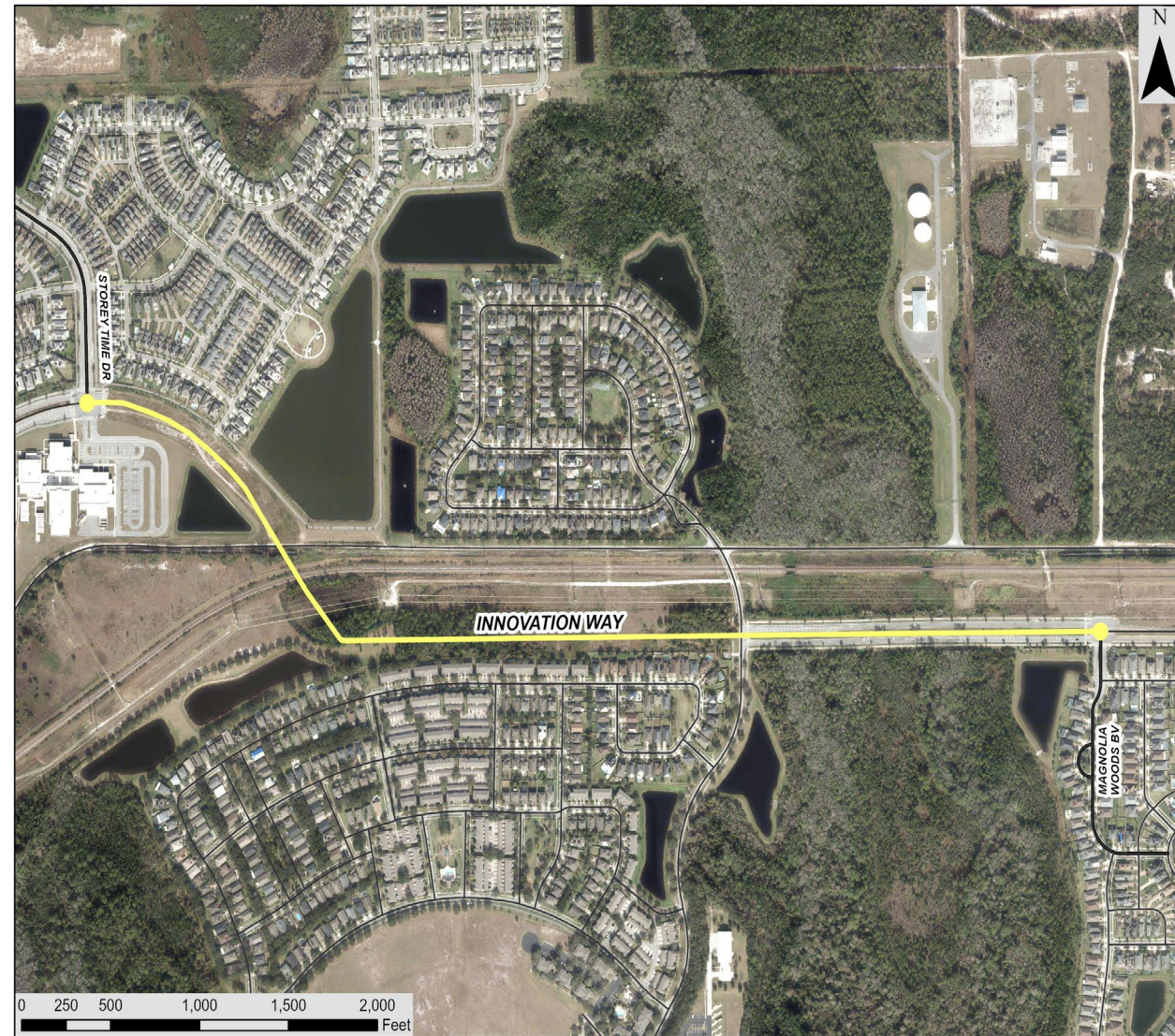
Funding source(s):
Transportation Impact Fee

Phase: Construction

Status: 72%

[Link to Project Website](#)

MAJOR PROJECT UPDATES



Innovation Way S. | UNIT 5064

Type: Complete Streets, including widening
(2 lane to 4 lane divided)

Features: bicycle lanes, shared use (bike/ped) path,
lighting, median landscaping

Proposed in January

Proposed in July

Change

\$1.4 Million

\$150,000

▼ \$1.25 Million

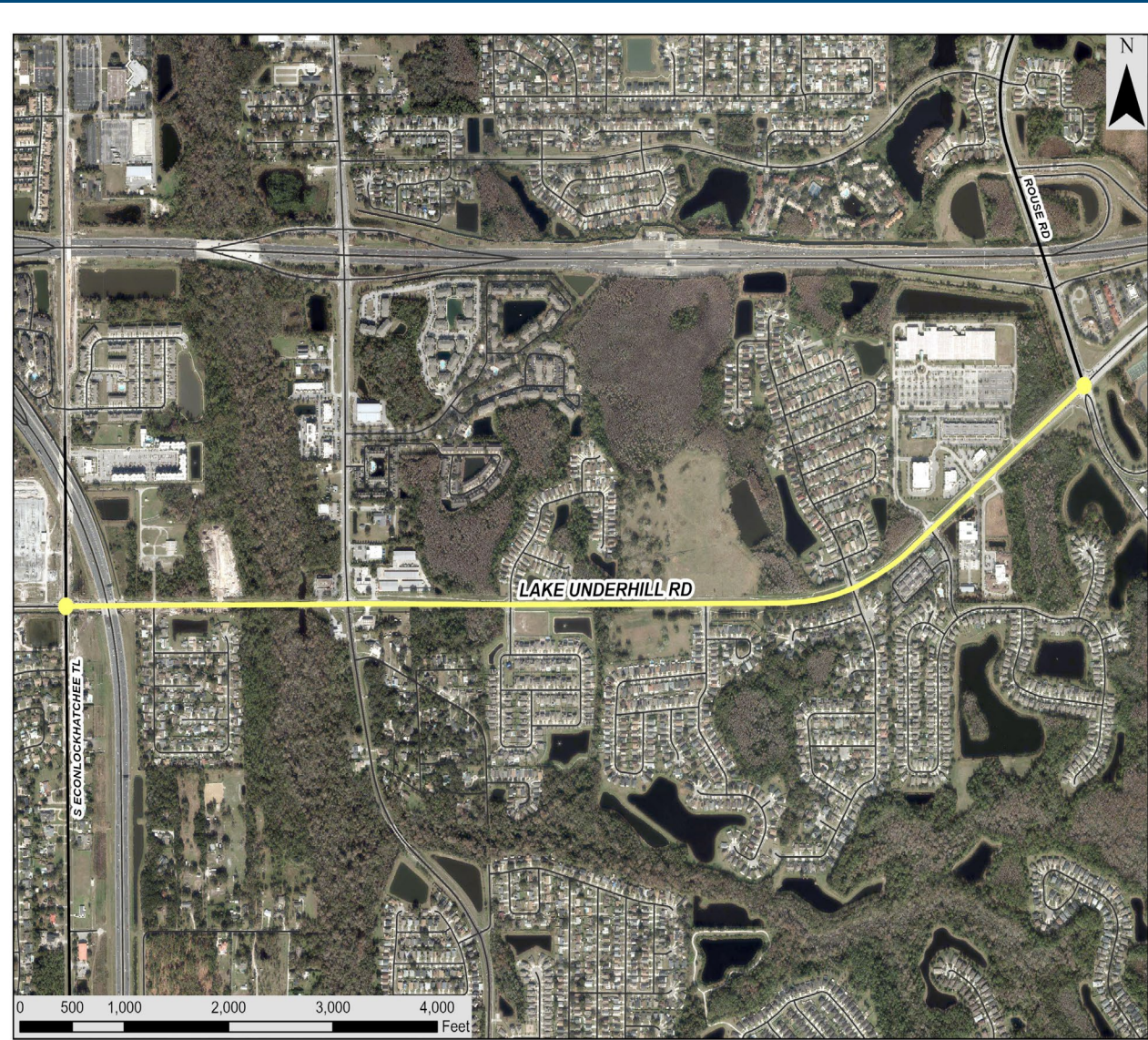
Funding source(s):
Transportation Impact Fee

Phase: Design

Status: 70%

[Link to Project website](#)

MAJOR PROJECT UPDATES



Lake Underhill Rd. | UNIT 5090

Type: Complete Streets, including widening
(2 lane to 4 lane divided)

Features: bicycle lanes, shared use (bike/ped) path,
lighting, median landscaping

Proposed in January

Proposed in July

Change

\$1.8 Million

\$715,425



\$1.1 Million

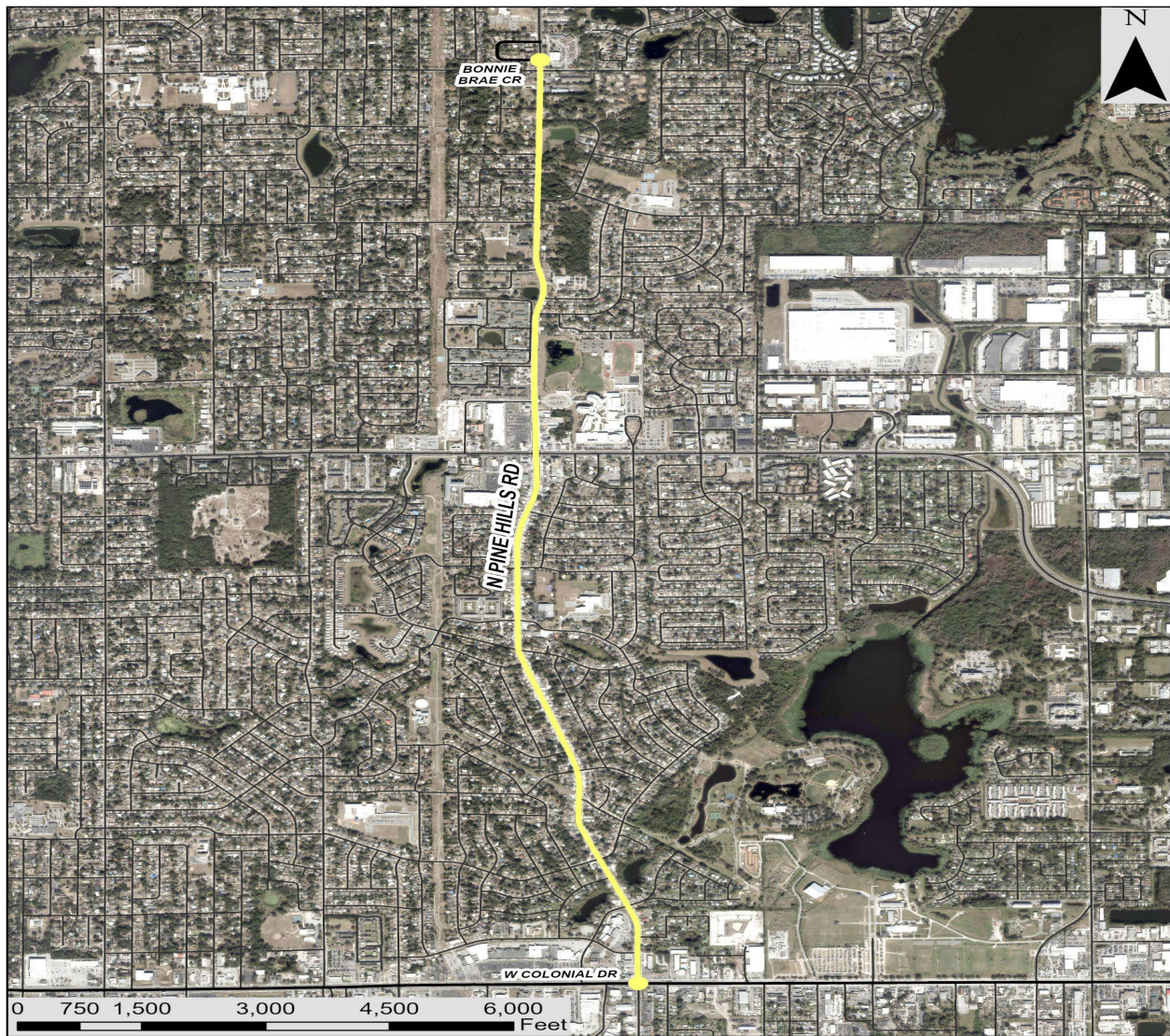
Funding source(s):
Invest

Phase: Design

Status: 70%

[Link to Project website](#)

MAJOR PROJECT UPDATES



Pine Hills Pedestrian Safety Project | UNIT 5137

Type: Complete Streets, along a **High Injury Network** road

Features: bicycle lanes, shared use (bike/ped) path, lighting, median landscaping

Proposed in January

Proposed in July

Change

\$1.6 Million

\$0



\$1.6 Million

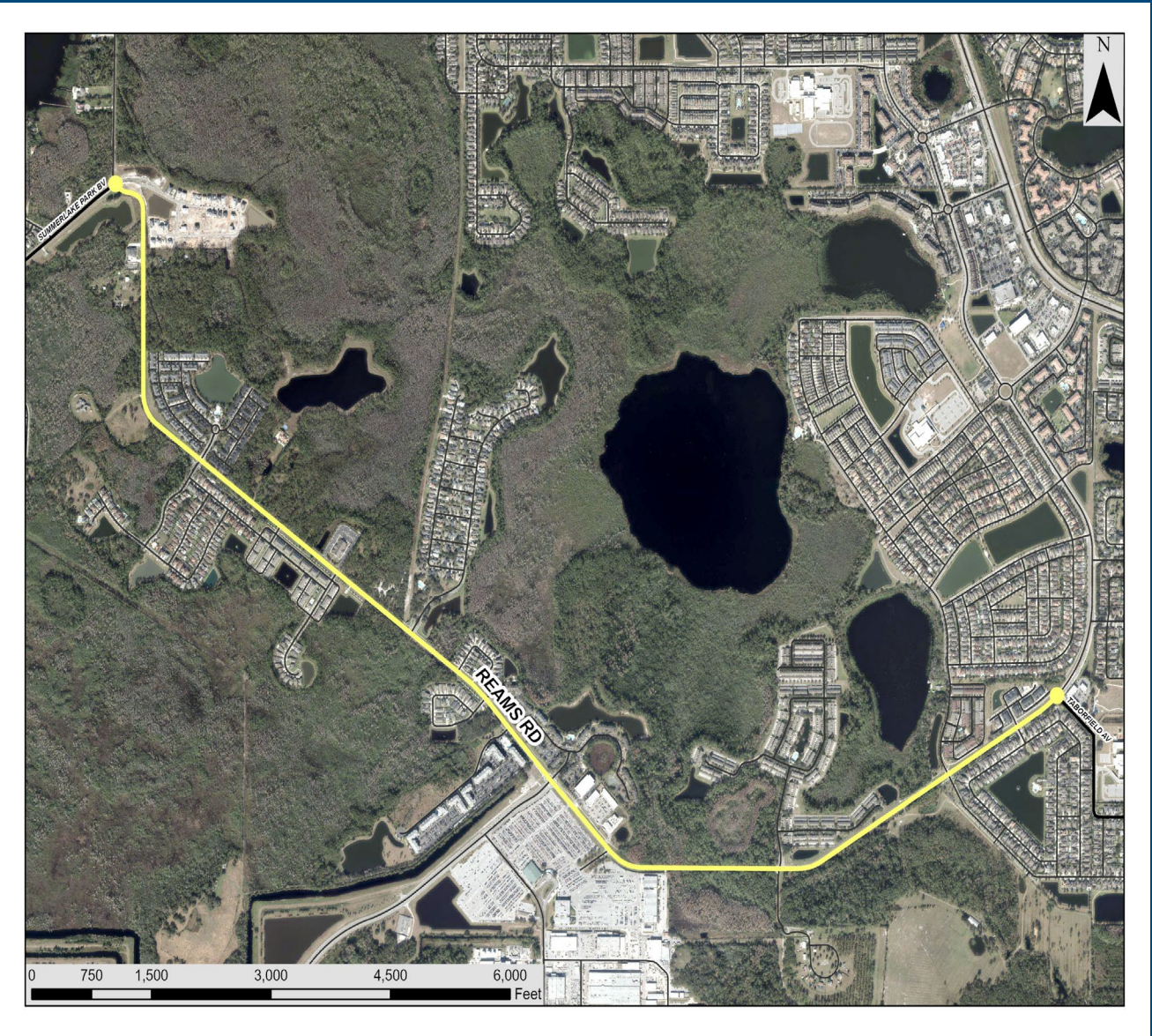
Funding source(s):
CIP

Phase: Construction

Status: 16-88%

[Link to Project website](#)

MAJOR PROJECT UPDATES



Reams Rd| UNIT 5139

Type: Complete Streets, including widening
(2 lane to 4 lane divided)

Features: multi-use path, sidewalks, lighting and
landscape within median, wildlife crossings

Proposed in January

Proposed in July

Change

\$32.4 Million

\$24 Million

▼ \$8.4 Million

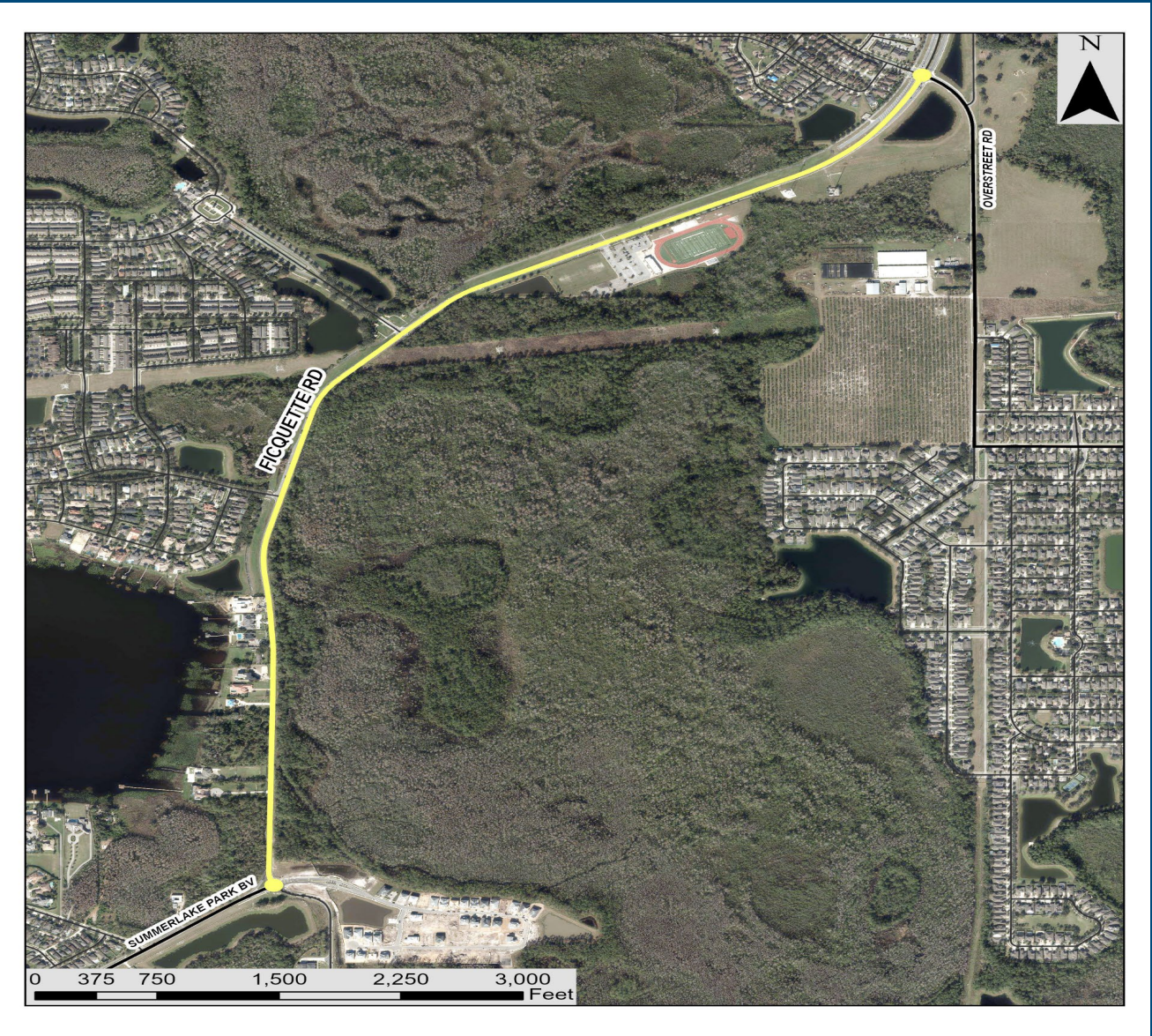
Funding source(s):
CIP, Transportation Impact Fees, Proportionate Fair Share

Phase: Design

Status: 100%

[Link to Project website](#)

MAJOR PROJECT UPDATES



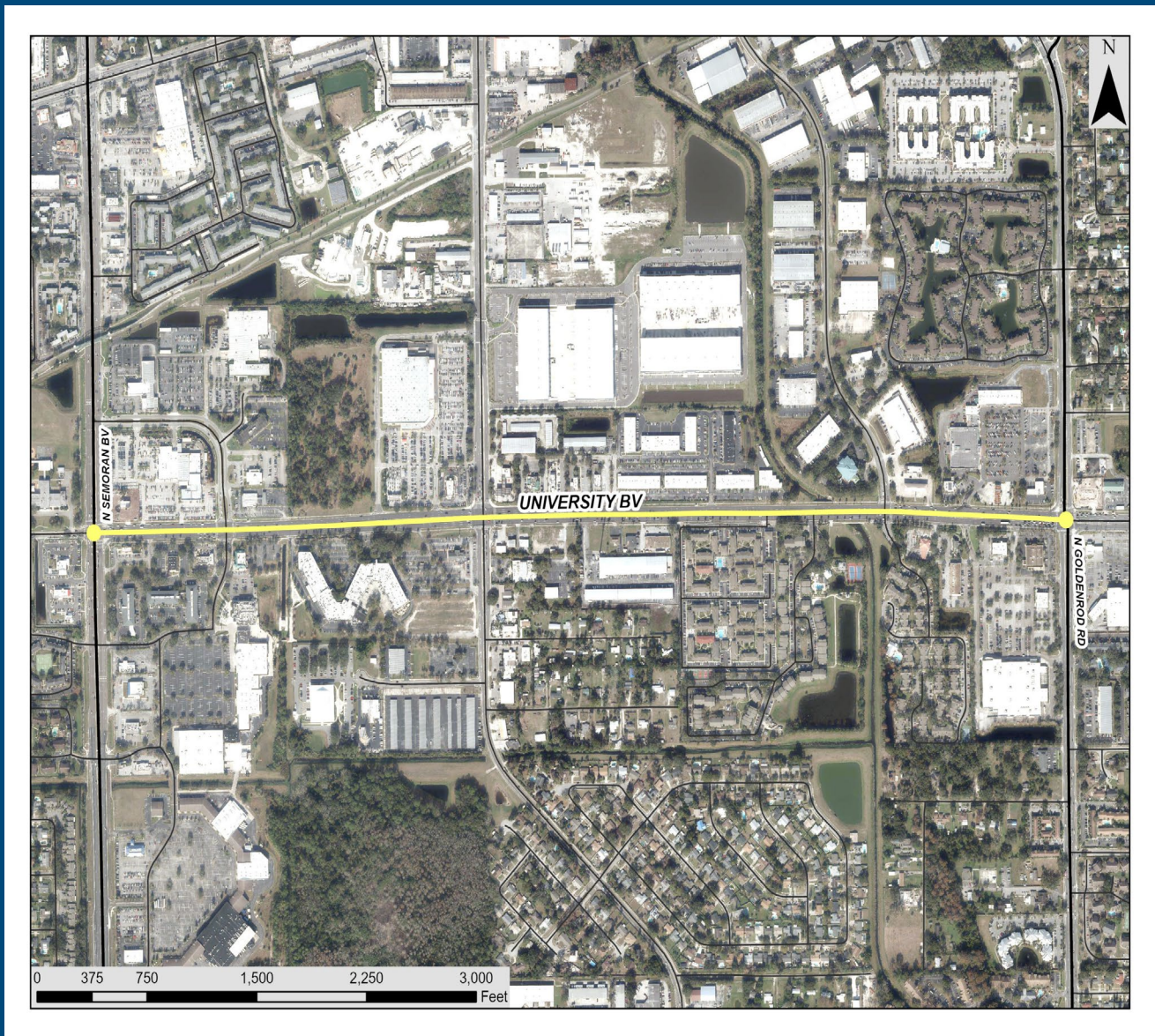
Ficquette Rd | UNIT 5140

Type: Complete Streets, including widening
(2 lane to 4 lane divided)

Features: multi-use path, sidewalks,
lighting and landscape

Proposed in January	Proposed in July	Change
\$15.6 Million	\$27.2 Million	▲ \$11.6 Million
Funding source(s): CIP, Transportation Impact Fees and Proportionate Fair Share		
Phase: Construction		
Status: 7 %		
Link to Project website		

MAJOR PROJECT UPDATES



University Blvd | UNIT 5156

Type: Pedestrian and Bicycle Safety

Features: Wider sidewalks and bike lanes

Proposed in January	Proposed in July	Change
\$4.38 Million	\$4.54	▲ \$164,571

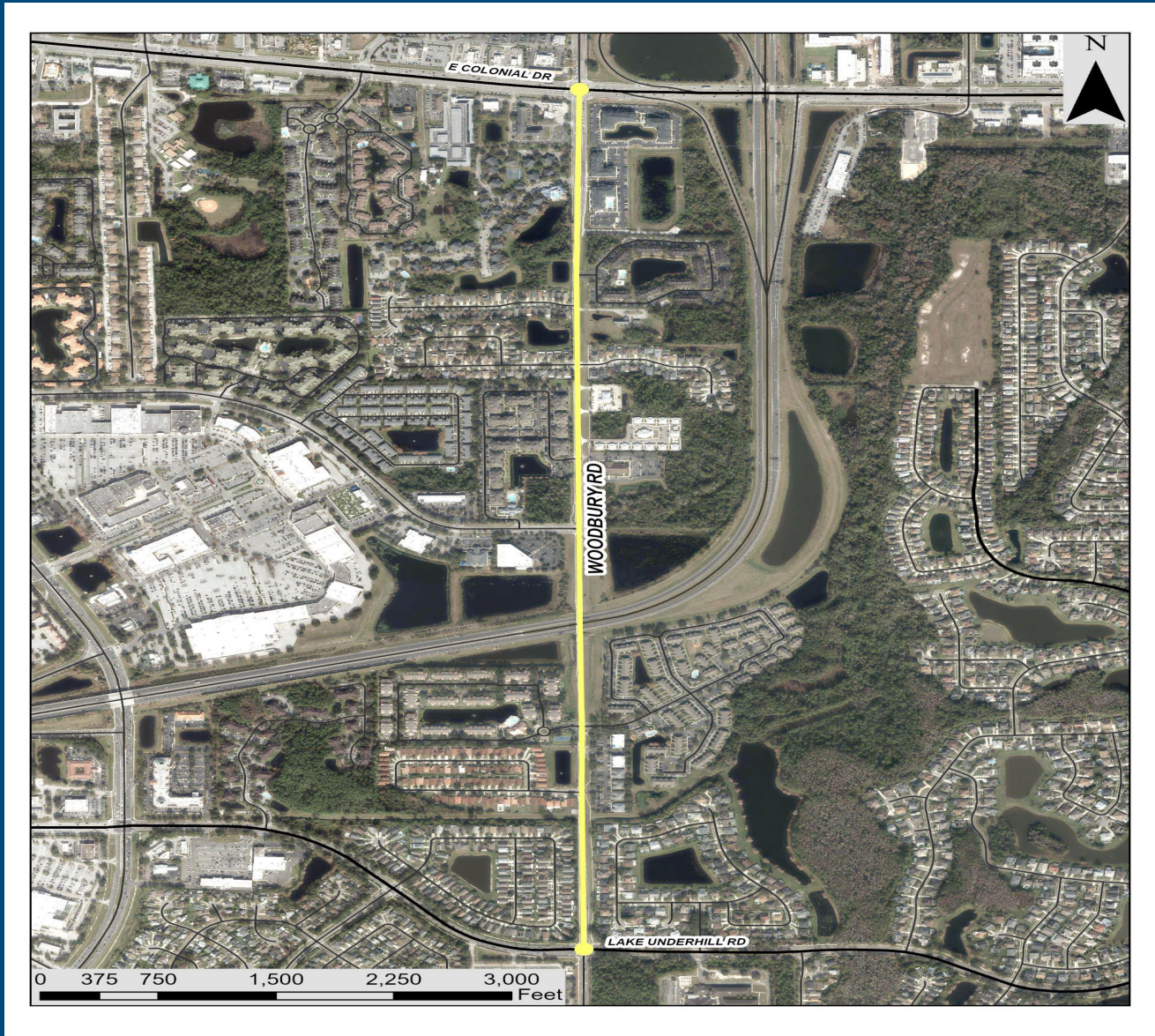
Funding source(s): CIP

Phase: Design

Status: 30%

[Link to Project website](#)

MAJOR PROJECT UPDATES



Woodbury Rd | UNIT 5059

Type: Complete Streets, including widening
(2 lane to 4 lane divided)

Features: 2 lane bridge over SR 408, bicycle lanes,
sidewalks, lighting, and median landscaping

Proposed in January

Proposed in July

Change

\$0

\$1 Million



\$1 Million

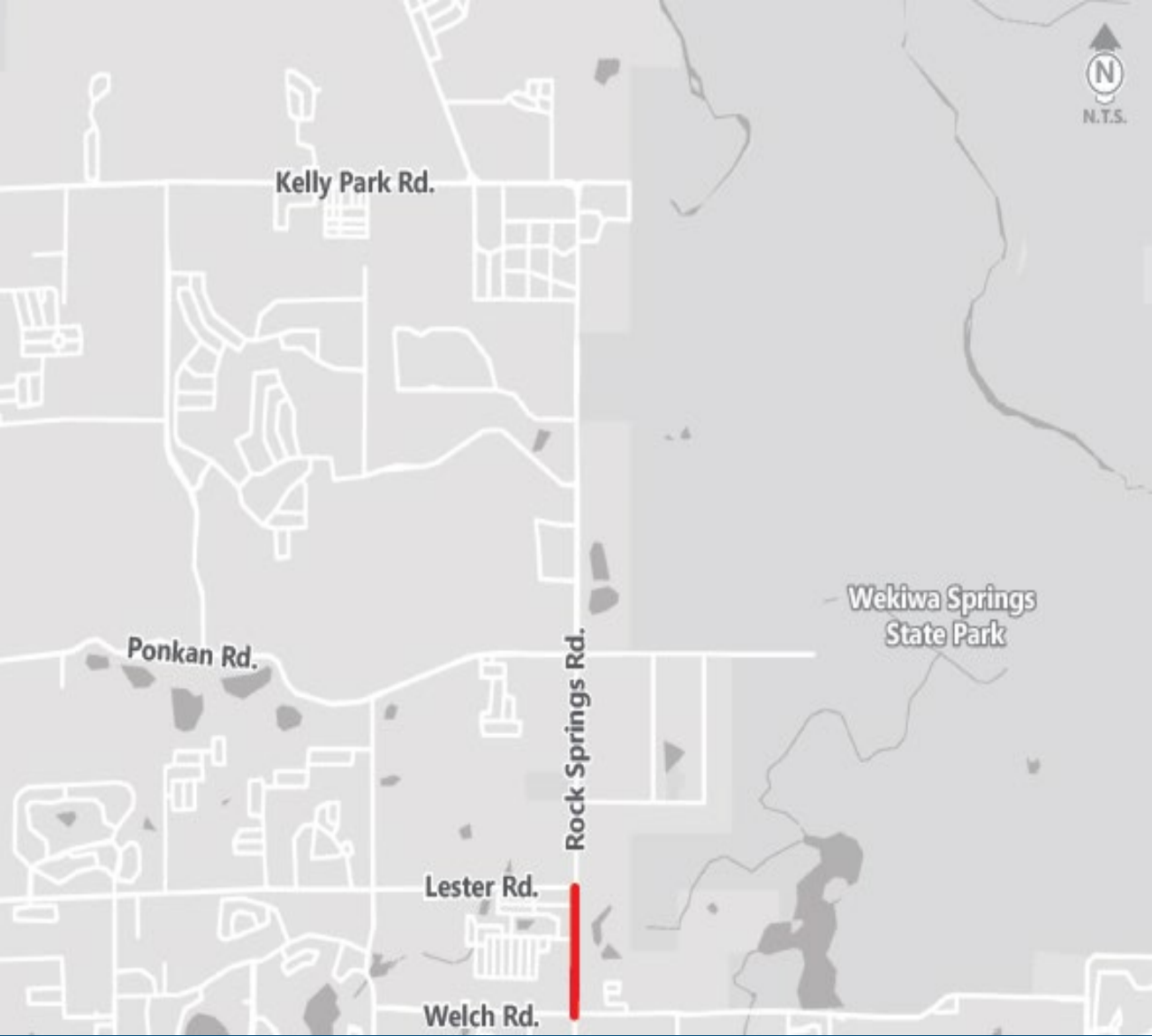
Funding source(s): Transportation Impact Fees

Phase: Design/ROW

Status: 50%

[Link to Project website](#)

ROCK SPRINGS RD



Rock Springs Rd | UNIT 7377

Type: Safety Improvements

Features: Raised median, traffic signal, milling and resurfacing

Proposed in January	Proposed in July	Change
\$0	\$67,000	▲ \$67,000

Funding source(s): CIP

Phase: Design

Status: 5%

[Link to Project website](#)

TINY RD



Tiny Rd | UNIT 5155

Type: 2-Lane, Complete Streets,
Roadway Conceptual Analysis

Features: sidewalk, lighting, roundabouts, landscape, access
management, Horizon West Trail connection

Proposed in January	Proposed in July	Change
\$0	\$300,000	▲ \$300,000

Funding source(s): CIP

Phase: Design/ROW

Status: 15%

[Link to Project website](#)

PRESENTATION OUTLINE



TransMAC Approved Expenditures List



Countywide Projects Update



Major Projects Update



Payment to Government Entities

PAYMENTS TO GOVERNMENT ENTITIES

Lynx Proposed Investment Comparison

Proposed In January	Proposed in July	Change
\$92.3 Million	\$115.5 Million	▲ \$23.1 Million
Increase		



SunRail Proposed Investment Comparison

Proposed In January	Proposed in July	Change
\$14.9 Million	\$14.9 Million	\$0
No Change		



QUESTIONS?

