



Orange County Government

Orange County
Administration Center
201 S Rosalind Ave.
Orlando, FL 32802-1393

Legislation Text

File #: 25-1142, **Version:** 1

Interoffice Memorandum

DATE: August 6, 2025

TO: Mayor Jerry L. Demings and County Commissioners

THROUGH: N/A

FROM: Kurt N. Petersen, Director, Office of Management and Budget

CONTACT: N/A

PHONE: 407-836-2902

DIVISION: Office of Management and Budget

ACTION REQUESTED:

Approval of budget amendments #25-50, #25-51, #25-52, #25-53, #25-54, and #25-55. **(Office of Management and Budget)**

PROJECT: N/A

PURPOSE:

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

BUDGET: N/A



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: August 26, 2025

July 10, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for August 26, 2025
Budget Amendment #25-50 Fund #7551
U.S. Department of Homeland Security
State of Florida, Division of Emergency Management
Hazard Mitigation Grant Program
Great Oaks Village & Youth Shelter Generators
Contract #H1136
Youth and Family Services Division/Community and Family Services
Department

On May 6, 2025, the Board accepted an award from the U.S. Department of Homeland Security, through the Florida Division of Emergency Management, to the Orange County Youth and Family Services Division, for the Hazard Mitigation Grant Program in the amount of \$555,970.

The project will support the purchase and installation of two permanent generators to reduce and/or mitigate the damage that might otherwise occur from severe weather or other hazards in the Great Oaks Village and the Orange County Youth Shelter. The period of performance is from October 17, 2024 through November 30, 2027.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7551-062-2443-3182	U.S. Department of Homeland Security	\$ 555,970
TOTAL REVENUES		\$ 555,970

Expenditures:

Account Number	Classification	Amount
5AA-7551-062-2443-1120	Regular Salaries & Wages	\$ 20,500
5AA-7551-062-2443-2110	FICA Taxes	1,569
5AA-7551-062-2443-2120	Retirement Contribution	2,870
5AA-7551-062-2443-2130	Life & Health Insurance	4,309
5AB-7551-062-2443-6210	Buildings	526,722
TOTAL EXPENDITURES		\$ 555,970

KP/TW/ao



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: August 26, 2025

July 14, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for August 26, 2025
Budget Amendment #25-51 Fund #7544
U.S. Department of Transportation
State of Florida, Department of Transportation
Local Agency Program – University Boulevard at Dean Road
Contract # G3C11
Public Works Engineering Division/Public Works Department

On September 10, 2024, the Board accepted an agreement from the U.S. Department of Transportation, through the State of Florida Department of Transportation and awarded to the Public Works Department, the Local Agency Program – University Boulevard at Dean Road project in the amount of \$6,054,954.

Funding will be utilized for construction of intersection improvements at University Boulevard and Dean Road. This includes traffic signalization and pavement markings, signage, milling and resurfacing, pavement widening, sidewalks, a concrete traffic separator, curb and gutter, and drainage improvements. The budget period for this award ends on May 31, 2027.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7544-072-2722-3190	U.S. Department of Transportation	\$ 6,054,954
	TOTAL REVENUES	\$ 6,054,954

Expenditures:

Account Number	Classification	Amount
5UF-7544-072-2722-6311	Roads - Collector/Arterial	\$ 6,054,954
	TOTAL EXPENDITURES	\$ 6,054,954

KP/TW/ao



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: August 26, 2025

July 14, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for August 26, 2025
Budget Amendment #25-52, Fund #7050
U.S. Department of Health and Human Services
State of Florida Department of Economic Opportunity
Community Services Block Grant
Contract #E2015 – NFA #044095
Community Action Division/Community and Family Services
Department

On September 21, 2023, the Board approved an estimated budget for the Community Services Block Grant program in the amount of \$954,366. On December 3, 2024, the Board approved an additional budget of \$176,749 for a total approved budget in the amount of \$1,131,115. The U.S. Department of Health and Human Services, through the Florida Department of Economic Opportunity, has now awarded an increase to NFA #44095 in the amount of \$263,012 for a new total grant budget in the amount of \$1,394,127; this represents an increase in the amount of \$263,012.

With this funding, the Community Action Division will continue to enhance and strengthen family services programs for low-income families, youth, and seniors to assist in empowering them to become self-sufficient. The grant period for this subaward is from July 1, 2024 through September 30, 2025.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenue:

Account Number	Classification	Amount
7050-062-7540-3140	Health and Human Services	\$ 263,012
	TOTAL REVENUE	\$ 263,012

Expenditures:

Account Number	Classification	Amount
2GM-7050-062-7545-4115	Miscellaneous Operating Supplies	\$ 263,012
	TOTAL EXPENDITURES	\$ 263,012

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Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: August 26, 2025

July 24, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for August 26, 2025
Budget Amendment #25-53 Fund #7610
U.S. Department of Environmental Protection Agency
Ambient Air Grant
Contract #PM-05D38225
Environmental Protection Division/Planning, Environmental and
Development Services Department

On July 15, 2025, the Board accepted the Ambient Air (EPA 103) Grant awarded to the Environmental Protection Division, from the U.S. Department of Environmental Protection Agency (US EPA) in the amount of \$65,000. The budget period for this grant is from April 1, 2025 through March 31, 2027.

The purpose of this funding is to support the ongoing collection of data on the ambient air concentration of fine particulate matter and to support Orange County's efforts with staying in compliance with National Ambient Air Quality Standards.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7610-068-7203-3170	U.S. Dept of Environmental Protection	\$ 65,000
	TOTAL REVENUES	\$ 65,000

Expenditures:

Account Number	Classification	Amount
2HP-7610-068-7203-1120	Regular Salaries & Wages	\$ 38,807
2HP-7610-068-7203-2110	FICA Taxes	2,969
2HP-7610-068-7203-2120	Retirement Contribution	5,445
2HP-7610-068-7203-2130	Life & Health Insurance	11,290
2HQ-7610-068-7203-3125	Indirect Costs	6,489
	TOTAL EXPENDITURES	\$ 65,000

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Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: August 26, 2025

July 25, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for August 26, 2025
Budget Amendment #25-54, Fund #5924
U.S. Department of Housing and Urban Development
Community Development Block Grant – Disaster Recovery –
Hurricane Milton
Agreement #B-25-UU-12-0005
Housing and Community Development Division/Planning,
Environmental and Development Services Department

The U.S. Department of Housing and Urban Development (HUD) awarded to Orange County, the Community Development Block Grant - Disaster Recovery – for Hurricane Milton (CDBG-DR Milton) in the amount of \$33,357,000. On June 3, 2025, the Board approved the CDBG-DR Milton Action Plan. The grant period is from July 17, 2025 through July 15, 2031.

This grant will be used for disaster relief, long-term recovery, restoration of infrastructure and housing, economic revitalization, and mitigation in Orange County related to Hurricane Milton. Additionally, the grant will cover pre-award costs for FY 2024.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
5924-068-8786-3120	HUD	\$ 33,357,000
TOTAL REVENUES		<u>\$ 33,357,000</u>

Expenditures:

Account Number	Classification	Amount
92I-5924-068-8787-3197	Contractual Services Not Otherwise Specified	\$ 200,000
92G-5924-068-8786-4110	Office Supplies (Not Including Printing)	507,975
92H-5924-068-8786-3125	Indirect Costs	130,000
92F-5924-068-8786-1120	Regular Salaries & Wages	750,000



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: August 26, 2025

July 25, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for August 26, 2025
Budget Amendment #25-55 Fund #7613
U.S. Department of Environmental Protection Agency
Air Pollution Control – Section 105
Contract #A-95450425
Environmental Protection Division/Planning, Environmental and
Development Services Department

On September 19, 2024, the Board approved an estimated budget for the Air Pollution Control - Section 105 (EPA 105) Grant in the amount of \$200,000. The U.S. Department of Environmental Protection Agency awarded the grant in the amount of \$100,000, which represents a decrease in the amount of \$100,000. The budget period for this grant is from October 1, 2024 through September 30, 2025. This grant is scheduled for Board approval on August 26, 2025.

The funds will be used to implement air pollution control programs throughout the county, including the development and enforcement of regulations for stationary and mobile sources, improvement of emission inventories for modeling, and operation of an air quality monitoring network.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7613-068-7209-3170	U.S. Dept of Environmental Protection	\$ (100,000)
	TOTAL REVENUES	\$ (100,000)

Expenditures:

Account Number	Classification	Amount
8HW-7613-068-7209-1120	Regular Salaries & Wages	\$ (62,307)
8HW-7613-068-7209-2110	FICA Taxes	(4,767)
8HW-7613-068-7209-2120	Retirement Contribution	(4,707)
8HW-7613-068-7209-2130	Life & Health Insurance	(12,462)
8HY-7613-068-7209-3125	Indirect Costs	(15,757)
	TOTAL EXPENDITURES	\$ (100,000)

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