

BUDGET TRANSFER REQUEST

CONTROL NO 26C-0003

BCC

(To be assigned by OMB)

AJ

Constitutional Officers -
Clerk of Courts, Sheriff, Public Defender,
Other Offices, and State Attorney

FUND NO 1023

DEPARTMENT(S)

DATE: 10/14/25

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023	0476	9550	R5F	\$3,379,000	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	023	2059	3810	CLE		\$1,200,000
TITLE		COC Room 150 Renovation	Maintenance of Buildings, Improv., and Grounds			
NO.	023	2060	3810	AAR		\$90,000
TITLE		COC Ceremony Room Improv./Renov.	Maintenance of Buildings, Improv., and Grounds			
NO.	023	2096	4123	CLB		\$4,000
TITLE		COC Winter Park & GSC Consilidation	Equipment less than \$1,000			
NO.	023	2096	6210	CLB		\$35,000
TITLE		COC Winter Park & GSC Consilidation	Buildings			
NO.	023	2098	3810	CLD		\$450,000
TITLE		Clerk of Courts Renovations	Maintenance of Buildings, Improv., and Grounds			
NO.	023	2098	4123	CLD		\$50,000
TITLE		Clerk of Courts Renovations	Equipment less than \$1,000			
NO.	023	4426	3810	AAP		\$35,000
TITLE		Courthouse PD Office Space Renovation	Maintenance of Buildings, Improv., and Grounds			
NO.	023	4426	4123	AAP		\$5,000
TITLE		Courthouse PD Office Space Renovation	Equipment less than \$1,000			
NO.	023	0137	6210	KQC		\$300,000
TITLE		Sheriff's Gun Range Property Enhancements	Buildings			

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DATE: 10/14/25

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023	4436	3810	SHG		\$200,000
TITLE		Sheriff's Mobile Video Office Relocation	Maintenance of Buildings, Improv., and Grounds			
NO.	023	4436	4123	SHG		\$10,000
TITLE		Sheriff's Mobile Video Office Relocation	Equipment less than \$1,000			
NO.	023	0162	6210	INW		\$700,000
TITLE		OC Innovation Lab Building	Buildings			
NO.	007	0861	3192	HCD		\$300,000
TITLE		State Attorney Tech Modernization	Software Licensing/Support/ Training Fee			
TOTAL:					\$3,379,000	\$3,379,000

JUSTIFICATION (to be completed by OMB):

This CIP budget transfer is necessary to transfer funds from the provision for rebudgets account to various Sheriff's Office, Public Defender's Office, Clerk of Courts, State Attorney's Office, and Other Offices-Innovation projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this transfer were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

RECOMMENDED BY:

Kurt N. Peterson
Office of Management & Budget

(County Comptroller)

APPROVED / DISAPPROVED

Board of County Commissioners / County Administrator: