

August 4, 2023

TO:

Mayor Jerry L. Demings

-AND-

County Commissioners

FROM:

x.n.P Kurt N. Petersen, Director, Office of Management & Budget

SUBJECT: Consent Agenda Item for August 22, 2023

Budget Transfer #23-1252

Provided for Board approval is a copy of the budget transfer processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget transfer #23-1252.

KP/dc

Attachment

BUDGET TRANSFER REQUEST

CONTROL NO

23-1252

COUNTY BOARD OF COUNTY COMMISSIONERS

BCC Mtg. Date: August 22, 2023

BCC

dh (To be assigned by OMB) DEPARTMENT(S) Comptroller MSTU/MSBU Accounting FUND NO 1101 8/22/2023 Request the following transfer be made for the reason(s) stated: AGENCY **ORGANIZATION OBJECT APPR** AMOUNT FROM AMOUNT TO 0475 9510 \$3,000,000 023 SAB NO. Reserve for Reserves Contingency TITLE 0025 3710 \$3,000,000 SAA 001 NO. Utilities Street Lights TITLE \$3,000,000 \$3,000,000 TOTAL This budget transfer is necessary to pay for special JUSTIFICATION (to be completed by OMB): assessment MSBU streetlight billings for the remainder of the fiscal year due to increases in fuel and energy costs. There are sufficient funds in the Street Lights Group 1 MSBU reserves to allow for this transfer. Original on file RECOMMENDED BY: REQUESTED BY (Department Manager) APPROVED BY ORANGE

(County Comptroller)

Board of County Commissioners / County Administrator:

APPROVED / DISAPPROVED