COUNTY GOVERNMENT

Interoffice Memorandum

April 17, 2024

TO: Mayor Jerry L. Demings

-AND-

County Commissioners

FROM: Joseph C. Kunkel, P.E., Director, Public Works Department (CAUL

CONTACT PERSON: Jon V. Weiss, P.E., Chairman

Roadway Agreement Committee

PHONE NUMBER: (407) 836-5393

SUBJECT: May 21, 2024 – Consent Item

Proportionate Share Agreement for Wawa - SR 50 & Chuluota

Chuluota Road & Colonial Drive

The Roadway Agreement Committee has reviewed a Proportionate Share Agreement for Wawa - SR 50 & Chuluota Chuluota Road & Colonial Drive ("Agreement") by and between Captiva 16910 L.L.C. and Orange County for a proportionate share payment in the amount of \$832,698. Pursuant to Section 163.3180(5)(h), Florida Statutes, an applicant may mitigate capacity deficiencies by entering into a proportionate share agreement and contributing a proportionate share payment. The proportionate share payment is due within 90 days of the effective date of this Agreement.

The Agreement follows the recommendation of the Roadway Agreement Committee providing for the mitigation of road impacts for five deficient trips on the road segment of Chuluota Road from Lake Pickett Road to Seminole County Line in the amount of \$38,293 per trip, 11 deficient trips on the road segment of Chuluota Road from Colonial Drive to Lake Pickett Road in the amount of \$41,058 per trip, and five deficient trips on the road segment of Colonial Drive from South Tanner Road to Chuluota Road in the amount of \$37,919 per trip.

The Roadway Agreement Committee recommended approval on April 17, 2024. The Specific Project Expenditure Report and Relationship Disclosure Forms are on file with the Transportation Planning Division.

If you have any questions, please feel free to contact me at 407-836-5393.

ACTION REQUESTED: Approval and execution of Proportionate Share

Agreement for Wawa - SR 50 & Chuluota Chuluota Road & Colonial Drive by and between Captiva 16910 L.L.C. and Orange County for a proportionate share

payment in the amount of \$832,698. District 5.

JCK/JVW/nc

Attachments

APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

BCC Mtg. Date: May 21, 2024

This instrument prepared by and after recording return to:

Mohammed N. Abdallah Traffic & Mobility Consultants LLC 3101 Maguire Boulevard, Suite 265 Orlando, Florida 32803

Parcel ID Number: 20-22-32-0000-00-008

-----[SPACE ABOVE THIS LINE FOR RECORDING DATA]-----

PROPORTIONATE SHARE AGREEMENT FOR WAWA - SR 50 & CHULUOTA

CHULUOTA ROAD & COLONIAL DRIVE

This Proportionate Share Agreement (the "Agreement"), effective as of the latest date of execution (the "Effective Date"), is made and entered into by and between CAPTIVA 16910 L.L.C., a Florida limited liability company ("Owner"), with its principal place of business at 7401 Wiles Road, Suite 106, Coral Springs, Florida 33067, and ORANGE COUNTY, a charter county and political subdivision of the State of Florida ("County"), with its principal address at P.O. Box 1393, Orlando, Florida 32802-1393. Owner and County may sometimes be referred to herein individually as "Party" and collectively as "Parties".

WHEREAS, Owner holds fee simple title to certain real property, as generally depicted on Exhibit "A" and more particularly described on Exhibit "B", both of which exhibits are attached hereto and incorporated herein by this reference (the "**Property**"); and

WHEREAS, the Property is located in County Commission District #5, and the proceeds of the PS Payment, as defined herein, will be allocated to Chuluota Road and Colonial Drive; and

WHEREAS, Owner intends to develop the Property as a 5,943 square-foot convenience market with gas station, referred to and known as Wawa - SR 50 & Chuluota (the "Project"); and

WHEREAS, Owner received a letter from County dated April 2, 2024, stating that Owner's Capacity Encumbrance Letter ("CEL") application #CEL-23-10-081 for the Project was denied; and

WHEREAS, the Project will generate Five (5) deficient PM Peak Hour trips (the "Excess Trips 1") for the deficient roadway segment on Chuluota Road from Lake Pickett Road to

Seminole County Line (the "Deficient Segment 1"), and Zero (0) PM Peak Hour trips were available on the Deficient Segment 1 on the date the CEL was denied, as further described in Exhibit "C" attached hereto and incorporated herein; and

WHEREAS, the Project will generate Eleven (11) deficient PM Peak Hour trips (the "Excess Trips 2") for the deficient roadway segment on Chuluota Road from Colonial Drive to Lake Pickett Road (the "Deficient Segment 2"), and Zero (0) PM Peak Hour trips were available on the Deficient Segment 2 on the date the CEL was denied, as further described in Exhibit "C" attached hereto and incorporated herein; and

WHEREAS, the Project will generate Five (5) deficient PM Peak Hour trips (the "Excess Trips 3") for the deficient roadway segment on Colonial Drive from South Tanner Road to Chuluota Road (the "Deficient Segment 3"), and Zero (0) PM Peak Hour trips were available on Deficient Segment 3 on the date the CEL was denied, as further described in Exhibit "C" attached hereto and incorporated herein; and

WHEREAS, the Excess Trips 1, Excess Trips 2, and Excess Trips 3 shall be referred to herein collectively as the "Excess Trips"; and

WHEREAS, the Deficient Segment 1, Deficient Segment 2, and Deficient Segment 3 shall be referred to herein collectively as the "**Deficient Segments**"; and

WHEREAS, the Excess Trips will cause the Deficient Segments to operate below adopted Level of Service standards; therefore, pursuant to Section 163.3180(5)(h), Florida Statutes, as amended, Owner has offered to provide County with proportionate share mitigation for the Excess Trips; and

WHEREAS, Owner and County have agreed that the proportionate share payment necessary to mitigate the impact of the Excess Trips on the Deficient Segments through the current anticipated Project buildout is Eight Hundred Thirty-Two Thousand Six Hundred Ninety-Eight and 00/100 Dollars (\$832,698.00) (the "PS Payment"); and

WHEREAS, County and Owner desire to set forth certain terms, conditions, and agreements between them as to the development of the Property into the Project.

NOW, THEREFORE, in consideration of the premises contained herein and other good and valuable consideration exchanged by and between Owner and County, the receipt and sufficiency of which are hereby acknowledged, the Parties stipulate and agree as follows:

Section 1. Recitals. The above recitals are true and correct and are incorporated herein by this reference.

Section 2. PS Payment; CEL.

- Calculation of PS Payment: The amount of the PS Payment for the Deficient (a) Segments, as described in Exhibit "C", totals Eight Hundred Thirty-Two Thousand Six Hundred Ninety-Eight and 00/100 Dollars (\$832,698.00). This PS Payment was calculated in accordance with the methodology outlined in Section 163.3180, Florida Statutes, as may be amended. Owner and County agree that the Excess Trips will constitute the Project's impact on the aforementioned Deficient Segments based upon (i) Owner's Traffic Study titled "Wawa - Chuluota" prepared by Traffic & Mobility Consultants LLC, dated March 2024, for Kelly Collins & Gentry Inc (the "Traffic Study"), which is incorporated herein by this reference, and (ii) upon the calculations described in Exhibit "C". The Traffic Study was accepted by the Orange County Transportation Planning Division on March 21, 2024, and is on file and available for inspection with that division (CMS #2023081). Owner and County further acknowledge and agree that the PS Payment as set forth above shall be the final and binding calculation of the amount the Owner is required to pay through the buildout of the currently approved Project as proportionate share mitigation for impacts of the Project upon roadways within County's jurisdiction, notwithstanding any subsequent variance in the actual cost of any improvement(s) to the Deficient Segments or actual traffic /travel impacts created by the Project; provided, however, that if Owner modifies the Project's development program and/or subsequently increases the number of units and/or square footage, as applicable, of the Project, the Project may then be subject to an additional concurrency evaluation and proportionate share agreement as set forth in Subsection 2(d) below. Owner and County further acknowledge and agree that the calculation of and agreement regarding the amount of the PS Payment constitute material inducements for the Parties to enter into this Agreement.
- Timing of PS Payment, Issuance of CEL. Not later than ninety (90) days following the Effective Date, Owner shall deliver a check to County in the amount of Eight Hundred Thirty-Two Thousand Six Hundred Ninety-Eight and 00/100 Dollars (\$832,698.00) as the PS Payment. The check shall be made payable to "Orange County Board of County Commissioners" and shall be delivered to the Fiscal and Operational Support Division of the Planning, Environmental, and Development Services Department. Within twenty-one (21) days following its receipt of the PS Payment, if the Property's future land use designation and zoning are consistent with the Project's proposed development, County shall issue a CEL sufficient to encumber traffic capacity for the Project, irrespective of any actual traffic deficiency on the Deficient Segments. Within the time frame provided in the CEL, Owner must reserve the encumbered trips by obtaining a Capacity Reservation Certificate as provided in Section 30-591 of the Orange County Code, as may be amended. An amount equal to the PS Payment shall be applied toward the amount of the initial capacity reservation payment (and any subsequent reservation payment(s), if the initial reservation payment does not exceed the amount of the PS Payment) as further set forth in Section 3 below. In the event Owner has not paid the PS Payment within ninety (90) days after the Effective Date, one extension of ninety (90) additional days may be granted by the manager of County's Transportation Planning Division. In the event Owner has not paid the PS Payment to County within one hundred eighty (180) days after the Effective Date, this Agreement shall become null and void.

- (c) Project Development. Recordation of a subdivision plat and/or approval of a commercial site plan for the Project shall not be permitted prior to the issuance of a Capacity Reservation Certificate as contemplated in subparagraph 2(b) above.
- (d) Increase in Project Trips. Any change or modification to the Project that increases the unit count and/or square footage, as applicable, may result in an increase in trips on the Deficient Segments or other segments within the transportation impact area, as defined by County. Owner understands and agrees that any such additional trips are neither vested nor otherwise permitted under this Agreement, and that Owner is precluded from asserting any such vesting. In addition, Owner understands and agrees that any such changes resulting in an increase in trips may cause this Agreement to become null and void, and/or may require application for and execution of an additional Proportionate Share Agreement, along with any other required documentation, for the number of increased trips.
- Satisfaction of Transportation Improvement Requirements. County hereby acknowledges and agrees that upon Owner's payment of the PS Payment as required herein, and absent any change or modification to the Project as set forth in Subsection 2(d) above, Owner shall be deemed to have satisfied all requirements for the mitigation of the traffic impacts of the Project on all roads affected by the Project within County's jurisdiction through buildout of the Project. Owner shall be entitled to fully and completely develop the Project, without regard to whether improvements to the Deficient Segments are actually constructed; provided, however, Owner shall be required to obtain a Capacity Reservation Certificate prior to the expiration of Owner's Capacity Encumbrance Letter and shall be required to maintain the validity of the Capacity Reservation Certificate in accordance with its terms. Additionally, nothing herein shall be construed to exempt Owner from meeting the requirements of all other applicable laws, rules, regulations, and/or Orange County Code provisions or from making the required payment of transportation and other impact fees applicable to the Project, subject to any credits as set forth in Section 3 below. For avoidance of doubt, nothing herein is intended to, nor shall, constitute prepayment of any densities and/or intensities of development or of any development program.
- Section 3. Transportation Impact Fee Credits. County and Owner agree that Owner shall be entitled to receive credit for transportation impact fees due, applicable only toward development of the Project on the Property, on a dollar for dollar basis in an amount up to but not exceeding the PS Payment in accordance with Section 163.3180, Florida Statutes, as may be amended, and as specifically described in Exhibit "C". County further agrees that such credits may be applied on a dollar for dollar basis against capacity reservation fees at such time as capacity reservation fees may be required to be paid by Owner in connection with the issuance of a Capacity Reservation Certificate as contemplated in Section 2 above. In no event shall Owner receive credits in excess of the PS Payment and in the event the PS Payment exceeds either the applicable transportation impact fees or capacity reservation fees, as the case may be, Owner shall not be entitled to a refund for the amount of the PS Payment in excess of such transportation impact fees

or capacity reservation fees. For avoidance of doubt, nothing herein is intended to, nor shall, constitute prepayment of any densities and/or intensities of development or of any development program.

Section 4. No Refund. The PS Payment (including any capacity reservation fees paid with the PS Payment) is non-refundable and cannot be transferred or applied to another project or property.

Section 5. Notice. Any notice delivered with respect to this Agreement shall be in writing and be deemed to be delivered (whether or not actually received) (i) when hand delivered to the person(s) hereinafter designated, or (ii) upon deposit of such notice in the United States Mail, postage prepaid, certified mail, return receipt requested, addressed to the person at the address set forth opposite the party's name below, or to such other address or other person as the party shall have specified by written notice to the other party delivered in accordance herewith:

As to Owner: Captiva 16910 L.L.C

Bruce Pagano

7401 Wiles Road, Suite 106 Coral Springs, Florida 33067

With copy to: Wawa, Inc.

Scott Kearney

260 West Baltimore Pike Media, Pennsylvania 19063

As to County: Orange County Administrator

P. O. Box 1393

Orlando, Florida 32802-1393

With copy to: Orange County Planning, Environmental, and Development

Services Department

Manager, Fiscal and Operational Support Division

201 South Rosalind Avenue, 2nd Floor

Orlando, Florida 32801

Orange County Public Works Department Manager, Transportation Planning Division 4200 South John Young Parkway, 2nd Floor

Orlando, Florida 32839

Orange County Planning, Environmental, and Development Services Department Manager, Planning Division 201 South Rosalind Avenue, 2nd Floor Orlando, Florida 32801

- **Section 6.** Covenants Running with the Property. This Agreement shall be binding upon and shall inure to the benefit and burden of the heirs, legal representatives, successors, and assigns of the Parties, and shall be a covenant running with the Property and be binding upon the successors and assigns of Owner and upon any person, firm, corporation, or entity who may become a successor in interest to the Property.
- **Section 7. Recordation of Agreement.** Owner shall record an original of this Agreement in the Public Records of Orange County, Florida, at no expense to County, not later than thirty (30) days after the Effective Date.
- **Section 8. Applicable Law.** This Agreement and the provisions contained herein shall be construed, controlled, and interpreted according to the laws of the State of Florida and in accordance with the Orange County Code.
- Section 9. Specific Performance. County and Owner shall each have the right to enforce the terms and conditions of this Agreement only by an action for specific performance. Venue for any action(s) initiated under or in connection with this Agreement shall lie in the Circuit Court of the Ninth Judicial Circuit in and for Orange County, Florida. With the exception of the timing of the PS Payment as set forth in Section 2(b) hereof, the parties acknowledge and agree that no party shall be considered in default for failure to perform under this Agreement until such party has received written notice, in accordance with Section 5, specifying the nature of such default or failure to perform and said party fails to cure said default or fails to perform within thirty (30) days of receipt of written notice.
- **Section 10.** Attorney Fees. In the event either Party brings an action or proceeding including any counterclaim, cross-claim, or third-party claim, against the other Party arising out of this Agreement, each Party in such action or proceeding, including appeals therefrom, shall be responsible for its own attorney and legal fees.
- Section 11. Construction of Agreement; Severability. Captions of the Sections and Subsections of this Agreement are for convenience and reference only; any words contained therein shall in no way be held to explain, modify, amplify, or aid in the interpretation, construction, or meaning of the provisions of this Agreement. If any provision of this Agreement, the deletion of which would not adversely affect the receipt of any material benefits by any party hereunder or substantially increase the burden of any party hereunder, shall be held to be invalid or

Proportionate Share Agreement, Wawa - SR 50 & Chuluota Captiva 16910, L.L.C. for Chuluota Road and Colonial Drive, 2024

unenforceable to any extent by a court of competent jurisdiction, the same shall not affect in any respect whatsoever the validity or enforceability of the remainder of this Agreement.

Section 12. Amendments. No amendment, modification, or other change(s) to this Agreement shall be binding upon the parties unless in writing and formally executed by all of the parties.

Section 13. Termination. In the event either (i) Owner has not paid the PS Payment to County within one hundred eighty (180) days after the Effective Date, as contemplated in Subsection 2(b), or (ii) Owner has timely paid the PS Payment to County and the Project has been constructed on the Property and completed, pursuant to a County building permit, this Agreement shall automatically terminate and thereafter be null and void for all purposes.

Section 14. Counterparts. This Agreement may be executed in up to two (2) counterparts, each of which shall be deemed to be an original and both of which together shall constitute one and the same instrument.

[Signatures appear on following pages]

IN WITNESS WHEREOF, the parties have caused this Agreement to be duly executed by their respective duly authorized representatives on the dates set forth below.

"COUNTY"

ORANGE COUNTY, FLORIDA By: Board of County Commissioners

By: Jerry L. Demings
Orange County Mayor

Date: 21 May 2224

ATTEST: Phil Diamond, CPA, County Comptroller

As Clerk of the Board of County Commissioners

Deputy Clerk

Print Name: Lennifor lara-Clime to

WITNESSES:	"OWNER"
Signature of Witness	CAPTIVA 16910, L.L.C., a Florida limited liability company
Print Name: SACLY WHITE	Ву:
Mailing Address: 10219 NW 48 hmm	Print Name: Bruce Pagano
COMM SPRINGS FE 33674	Title: Managing Member
+	
Signature of Witness	
Print Name: Kiminerti Stedeford	
Mailing Address: 1401 WIFS Rd	
Coral Springs, FL 33907	
or □ online notarization, this 4th day of At Managing Member of CAPTIVA 16910, L.L.C.,	lged before me by means of physical presence PN 16. , 2024, by Bruce Pagano, as a Florida limited liability company, on behalf of known to me or has produced
as identified	
Bonded through National Notary Assn. Print Not	nature of Novary Public It Name: BRENDA. J. KEGLEY ary Public, State of: FLURIDA mmission Expires: 4-20-26 (mm/dd/yyyy)

Exhibit "A" "WAWA - SR 50 & CHULUOTA"

Project Location Map



Exhibit "B"

"WAWA - SR 50 & CHULUOTA"

Parcel ID: 20-22-32-0000-00-008

Legal Description:

Parcel 1:	
	3

The North 162.49 feet of the following description: All that part of the Northeast Quarter of the Southeast Quarter of Section 20, Township 22 South, Range 32 East lying North of State Road No. 50 and East of State Road No. 419.

Parcel 2:

All that part of the Northeast Quarter of the Southeast Quarter of Section 20, Township 22 South, Range 32 East, lying North of State Road No. 50 and East of State Road No. 419, LESS the North 162.49 feet thereof.

Parcel Identification Number: 20-22-32-0000-00008

Exhibit "C" "WAWA - SR 50 & CHULUOTA" DEFICIENT SEGMENT 1

Log of Project Contributions
Chuluota Road (Lake Pickett Road to Seminole County Line)

Planned improvement Roadway(s)	Limits of	Limts of Improvement (From - 10)	Segment Length	Adopted LOS	Existing Generalized Capacity	Type of Improvement	Improved Generalized Capacity	Capacity	Total Project Cost	Cost / Trip	
Chuleuda Roj	Lake Pickett Rd	Seminole County Line	1.80	E	740	Widen from 2 to 4 lance	1580	840	\$32,165,482	\$38,293	
			County Share of Improvement								
Planned Improvement Roadway(s)	Limits of	Limits of improvement (From - To)	Segment Length	Adopted LOS	Existing Generalized Capacity	Backlogged Trips	Improved Generalized Capacity	Capacity	County (Backlog) Responsibility		
Chutuota Rd	Lake Pickett Rd	Seninole County Line	1.80	ш	740	49	1580	840	\$1,876,320		
		A	Densing	18 8 41E 2	fingunvense	METE					ı
Planned Improvement Roadway(s)	Limits of	Limás of improvement (From - To)	Segment Length	Adopted LOS	Existing Generalized Capacity	Improved Generalized Capacity	Capacity	Backlogged	Capacity Increase for New Development	Remaining Project Cost	Cost / Trip
Chuluota Rd	Lake Pickett Rd	Sernanole County Lane	1.60	W	740	1580	840	46	791	\$30,289,162	\$38,293
Page 12			Log of Project Contributions	Project	Contr	ibution	JS			District Control of the Control of t	• 7 ct 3 W
of 14	Date	Project					Project Trips	Trips	Prop Share		
Existing	0 Oct-15	Existing pli	Existing plus Committed				49		\$218,903,972	972	
					Backlogged Totals:	d Totals:	64		\$218,903,972	972	
Proposed	Mear-23	WAWA - S	SR 50 & Chultuota				5		\$191,465	35	
									05		
									OS		
									0\$		
									25		
						Totale.	35		\$249,095,437	437	

Exhibit "C" "WAWA - SR 50 & CHULUOTA" DEFICIENT SEGMENT 2

Log of Project Contributions
Chuluota Road (Colonial Drive to Lake Pickett Road)

Planined Improvement Roadway(s)	Limits of Improv	nds of Improvement (From - To)	Segment	Adopted LOS	Existing Generalized Capacity	Туре об впргоуетнея	Improved Generalized Capacity	Capacity	Total Project Cost	Cost / Trap	
Chulhoda Rd	Colonial Dr	Lake Pickett Rd	1.93	3	740	Widen from 2 to 4 lanes	1580	840	\$34,488,544	\$41,058	
				County Share of Improvement		K					
Planned Improvement Roadway(s)	Limits of Improv	Limits of Improvement (From - To)	Segment	Adopted LOS	Existing Generalized Capacity	Backlogged Trips	Improved Generalized Capacity	Capacity	County (Backlog) Responsibility		
Chulhoda Rd	Colonial Dr	Lake Pickell Rd	1.93	Е	740	193	1580	840	\$7,924 154		
					B		(B)				
Pleaned Improvement Roadway(s)	Limits of Improv	Limits of improvement (From - To)	Segment	Adopted LOS	Existing Generalized Capacity	Improved Generalized Capacity	Capacity	Backingged Trips	Capacity Increase for New Development	Remaining Project Cost	Cost
Chulhota Rd	Colonial Dr	Lake Pickett Rd	1.83	3	740		840	193	647	\$26,564,391	ä
		Log of P	rojeci	Log of Project Contributions	utions					Updated: 5/20/24	51 7 07.5
Date		Project			Project Trips		Prop Share				
Existing Oct-15		Existing plus Committed	Js Commit	pag	124		\$2,863,243				
Oct-15		Verizon/Heartland Dental	sartiand De	letu	3		\$69,272				
Nov-15		Lake Pickett Parcels 4 & 5	tt Parceis	485	17		\$392,542				
Apr-17		Lake Pickett Cluster 1,2,3	att Cluster	1,2,3	29		\$669,630				
May-17		Heartwood PD	PO		9		\$175,015				
Sep-20		Community Health Center	/ Hearth C	anter	2		\$39,920				
Sep-20		O'Reilly Auto Parts	uto Parts		2		\$39,920				
Sep-21		Cross Life Church	Church		2		\$39,920				
Jun-22		Bithlo Storage	age		-		\$21,175				
Sep-22		Comer Lakes Gardens	tes Garder	S	7		\$148,222				
Sep-22											
			8	Backlogged Totals:	ls: 193		\$4,458,858				
Proposed Mar-23		WAWA - SR 50	R 50 & C	& Chulkota	11		\$451,638				
							\$0				
							05				
							0\$				
							\$10				
				Totals:	ls: 204		\$4,910,496				

Exhibit "C" "WAWA - SR 50 & CHULUOTA" DEFICIENT SEGMENT 3

Log of Project Contributions
Colonial Drive (South Tanner Road to Chuluota Road)

\$189,595

Wawa - SR 50 & Chuluota

222

			Mohray	Roadway Improvement Project Information	nt Projec	Informa	lion				
Named Improvement Roadway(s)	Limits of improvement (From - To)	ment (From - To)	Segment	Adopted LOS	Extering Generalized Capacity	Type of Improvement	Improved Generalized Capacity	Capacity	Total Project Cost	Coat / Trip	
mial Dr	S. Tanner Rd	Chuluda Rd	1.16	O	1580	Widen from 4 to 6 lames	2400	929	\$31,093,299	\$37,919	
	A STATE OF THE STA	Chick of Many	S IIIIO	County Share of Improvement	provene						
Issued improvement Roadway(s)	Limits of Improve	Limts of improvement (From - To)	Segment Length	Adopted LOS	Existing Generalized Capacity	Backlogged	Improved Generalized Capacity	Capacity	County (Backlog) Responsibility		
ontal Dr	S. Tarmar Rd	Chuluota Rd	1.16	D	1580	101	2400	820	\$3,829,784		
				Developer 3	Share of Improvement	трголет	ent.	ß	ı		N
Hanned improvement Roadway(a)	Limits of Improve	ingrovement (From - To)	Segment	Adopted LOS	Existing Generalized Capacity	improved Generalized Capacity	Capacity	Backlogged Trips	Capacity Increase for New Development	Remaining Project Cost	Cost / Trip
onied Dr	S. Tanner Rd	Chulauote Rd	1.16	0	1580	2400	820	101	719	\$27,263,515	\$37,919
		Log	of Pr	Log of Project Contributions	ontribu	utions	ı	П		Updated: Acuta	*202W
Date		Pro	Project			Project		Prop Share			
Existing Jun-18	18	Exis	sting plus	Existing plus Committed		88	\$2	\$2,373,800			
Sep-20	20	Con	nmunity l	Community Health Center		2		\$53,950			
Sep-20	20	O'R	O'Reilly Auto Parts	Parts		2		\$53,950			
Sep-21	21	Cro	Cross Life Church	rurch	And the second s	-		\$26,975			
Jun-22	22	Bith	Bithlo Storage	d)		2		\$57,236			
Sep-22	22	Con	ner Lakes	Corner Lakes Gardens		9	*	\$171,708			
							+				
				Backlo	Backlogged Totals:	101		\$2,737,619			