



Interoffice Memorandum

September 23, 2022

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for October 11, 2022
Budget Amendments #22-69, #22-70, #22-71, #22-72, #22-73, and
#23-01

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendments #22-69, #22-70, #22-71, #22-72, #22-73, and #23-01.

KP/nm

Attachment



Interoffice Memorandum

APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

BCC Mtg. Date: October 11, 2022

September 15, 2022

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for October 11, 2022
Budget Amendment #22-69 Fund #7599
State of Florida, Division of Emergency Management
Hazard Mitigation Grant Program
Westmoreland Drive – Amendment No. 2
Contract # H0281
Budget Fiscal Year 2022
Traffic Engineering Division/Public Works Department

On November 12, 2019, the Board accepted the Hazard Mitigation Grant Program – Westmoreland Drive mast-arm signal award from the Federal Emergency Management Agency, through the Florida Division of Emergency Management, to the Public Works Department in the amount of \$150,000. On August 30, 2022, the Board approved amendment no. 2 in the amount of \$180,467, which represents an increase in the amount of \$30,467. The performance period for this grant is from December 6, 2019 through November 30, 2022.

The project purpose is to remove the existing span-wire and components at the intersection of Westmoreland Drive at Kaley Avenue, then design, construct and install the new mast-arm signal.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Table with 3 columns: Account Number, Classification, Amount. Row 1: 7599-072-2720-3182, U.S. Department of Homeland Security, \$ 30,467. Row 2: TOTAL REVENUES, \$ 30,467

Expenditures:

Table with 3 columns: Account Number, Classification, Amount. Row 1: 1PG-7599-072-2720-6320, Traffic Lights and Other Safety Devices, \$ 30,467. Row 2: TOTAL EXPENDITURES, \$ 30,467

KP/NM/ao

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File

BCC Mtg. Date: October 11, 2022



Interoffice Memorandum

September 15, 2022

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for October 11, 2022
Budget Amendment #22-70 Fund #7597
State of Florida, Division of Emergency Management
Hazard Mitigation Grant Program
Edgewater Drive – Amendment No. 2
Contract # H0286
Budget Fiscal Year 2022
Traffic Engineering Division/Public Works Department

On November 12, 2019, the Board accepted the Hazard Mitigation Grant Program – Edgewater Drive mast-arm signal award from the Federal Emergency Management Agency, through the Florida Division of Emergency Management, to the Public Works Department in the amount of \$187,500. On August 30, 2022, the Board approved amendment no. 2 in the amount of \$346,213, which represents an increase in the amount of \$158,713. The performance period for this grant is from December 6, 2019 through November 30, 2022.

The project purpose is to remove the existing span-wire and components at the intersection of Edgewater Drive at Magnolia Homes Road, then design, construct and install the new mast-arm signal.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

| Account Number | Classification | Amount |
|-----------------------|--------------------------------------|-------------------|
| 7597-072-2720-3182 | U.S. Department of Homeland Security | \$ 158,713 |
| | TOTAL REVENUES | \$ 158,713 |

Expenditures:

| Account Number | Classification | Amount |
|------------------------|---|-------------------|
| 1PE-7597-072-2720-6320 | Traffic Lights and Other Safety Devices | \$ 158,713 |
| | TOTAL EXPENDITURES | \$ 158,713 |

KP/NM/ao

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File

BCC Mtg. Date: October 11, 2022



Interoffice Memorandum

September 15, 2022

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for October 11, 2022
Budget Amendment #22-71 Fund #7595
State of Florida, Division of Emergency Management
Hazard Mitigation Grant Program
Gatlin Avenue – Amendment No. 2
Contract # H0287
Budget Fiscal Year 2022
Traffic Engineering Division/Public Works Department

On November 12, 2019, the Board accepted the Hazard Mitigation Grant Program – Gatlin Avenue Mast-arm signal award from the Federal Emergency Management Agency, through the Florida Division of Emergency Management, to the Public Works Department in the amount of \$150,000. On August 30, 2022, the Board approved amendment no. 2 in the amount of \$218,808, which represents an increase in the amount of \$68,808. The performance period for this grant is from December 6, 2019 through November 30, 2022.

The project purpose is to remove the existing span-wire and components at the intersection of Gatlin Avenue at Dixie Belle Drive, then design, construct and install the new mast-arm signal.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

| Account Number | Classification | Amount |
|-----------------------|--------------------------------------|------------------|
| 7595-072-2720-3182 | U.S. Department of Homeland Security | \$ 68,808 |
| TOTAL REVENUES | | \$ 68,808 |

Expenditures:

| Account Number | Classification | Amount |
|---------------------------|---|------------------|
| 1PC-7595-072-2720-6320 | Traffic Lights and Other Safety Devices | \$ 68,808 |
| TOTAL EXPENDITURES | | \$ 68,808 |

KP/NM/ao

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File

BCC Mtg. Date: October 11, 2022



Interoffice Memorandum

September 15, 2022

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for October 11, 2022
Budget Amendment #22-72 Fund #7594
State of Florida, Division of Emergency Management
Hazard Mitigation Grant Program
Balboa Drive – Amendment No. 2
Contract # H0289
Budget Fiscal Year 2022
Traffic Engineering Division/Public Works Department

On November 12, 2019, the Board accepted the Hazard Mitigation Grant Program – Balboa Drive Mast-arm signal award from the Federal Emergency Management Agency, through the Florida Division of Emergency Management, to the Public Works Department in the amount of \$150,000. On August 30, 2022, the Board approved amendment no. 2 in the amount of \$249,471, which represents an increase in the amount of \$99,471. The performance period for this grant is from December 6, 2019 through November 30, 2022.

The project purpose is to remove the existing span-wire and components at the intersection of Balboa Drive at Hastings Street, then design, construct and install the new mast-arm signal.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

| Account Number | Classification | | Amount |
|-----------------------|--------------------------------------|-----------|---------------|
| 7594-072-2720-3182 | U.S. Department of Homeland Security | \$ | 99,471 |
| | TOTAL REVENUES | \$ | 99,471 |

Expenditures:

| Account Number | Classification | | Amount |
|------------------------|---|-----------|---------------|
| 1PB-7594-072-2720-6320 | Traffic Lights and Other Safety Devices | \$ | 99,471 |
| | TOTAL EXPENDITURES | \$ | 99,471 |

KP/NM/ao

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Clerk of the Board of County Commissioners
Finance
File



Interoffice Memorandum BCC Mtg. Date: October 11, 2022

September 27, 2022

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for October 11, 2022
Budget Amendment #22-73, Fund # 7735
U.S. Department of Housing and Urban Development
Housing Opportunities for Persons with AIDS (HOPWA)
Budget Fiscal Year 2022
Fiscal and Operational Support Division/Health Services Department

On September 23, 2021, the Board approved an estimated budget for the Housing Opportunities for Persons with AIDS grant in the amount of \$4,396,715. The intergovernmental agreement between the City of Orlando and Orange County awarded an amount of \$4,826,635, which represents an increase in the amount of \$429,920.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

| Account Number | Classification | Amount |
|-----------------------|-----------------------|-------------------|
| 7735-060-7311-3120 | HUD | \$ 429,920 |
| | TOTAL REVENUES | \$ 429,920 |

Expenditures:

| Account Number | Classification | Amount |
|------------------------|--------------------------------|-------------------|
| 3DP-7735-060-7311-3420 | Out of County Travel | \$ 2,135 |
| 3DM-7735-060-7312-3192 | Software | 2,785 |
| | Licensing/Support/Training Fee | |
| 3DM-7735-060-7312-8610 | Aid to Private Organizations | 425,000 |
| | TOTAL EXPENDITURES | \$ 429,920 |

KP/NM/ao

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Clerk of the Board of County Commissioners
Finance
File



Interoffice Memorandum

BCC Mtg. Date: October 11, 2022

September 9, 2022

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for October 11, 2022
Budget Amendment #23-01, Fund #8025
State of Florida, Department of Juvenile Justice
The Oaks Specialized Community Supervision Program
Contract #10346
Youth and Family Services Division/Community and Family
Services Department

K.N.P.

On September 23, 2021, the Board approved an estimated budget for the Oaks Specialized Community Supervision Program in the amount of \$678,873. The Florida Department of Juvenile Justice (DJJ) has awarded year seven of the contract in the amount of \$678,773, which represents a decrease in the amount of \$100. The grant budget period is from July 1, 2016 through June 30, 2026.

With this funding, Orange County will continue to provide specialized community supervision to youth, between the ages of 10 – 17, that have shown to be moderate to high risk of continued involvement with the DJJ in Circuit 9.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

| Account Number | Classification | Amount |
|-----------------------|--|-----------------|
| 8025-062-7242-3422 | Florida Department of Juvenile Justice | \$ (100) |
| | TOTAL REVENUE | \$ (100) |

Expenditures:

| Account Number | Classification | Amount |
|------------------------|----------------------------------|-----------------|
| 4CL-8025-062-7242-4115 | Miscellaneous Operating Supplies | \$ (100) |
| | TOTAL EXPENDITURES | \$ (100) |

KP/NM/ao

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