



Interoffice Memorandum

AGENDA ITEM

July 23, 2020

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget

Manuel Delgado for

SUBJECT: Consent Agenda Item for August 11, 2020
CIP Amendment #20C-0138

Provided for Board approval is a copy of the CIP amendment processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of CIP amendment #20C-0138.

KP/NM/vh

Attachment

AGENDA ITEM

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Constitutional Officers
Sheriff's Office

Amendment No.: 20C-0138
 Date Approved: 08/11/20

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1023	4431	Sheriff's K-9 Facility	25,000	-
1023	0144	Sheriff's IT Service Area Remodel	-	25,000
AMENDMENT TOTAL			\$ 25,000	\$ 25,000

Project Amount Prior To This Amendment

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project
0144	51,126	762,524	-	813,650
4431	13,672	2,721,328	-	2,735,000

Revised Project Amount

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project
0144	51,126	787,524	-	838,650
4431	13,672	2,696,328	-	2,710,000

Description/Justification:

This CIP amendment is necessary to transfer funds from the Sheriff's K-9 Facility project to the Sheriff's IT Service Area Remodel project.

The additional funding is needed due to unforeseen conditions, which required design changes and additional construction services.

The Sheriff's K-9 Facility project has come under budget and the remaining funds will be sufficient for project completion. Board approval is required for the increase in the total project cost for the Sheriff's IT Service Area Remodel project by the amount indicated above.


 OFFICE OF MANAGEMENT & BUDGET