



Interoffice Memorandum

AGENDA ITEM

November 4, 2020

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Items for November 17, 2020
Budget Amendments #21-03

Provided for Board approval is a copy of the budget amendment processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendment #21-03.

KP/vh

Attachment



Interoffice Memorandum

APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS
BCC Mtg. Date: November 17, 2020

AGENDA ITEM

November 4, 2020

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for November 17, 2020
Budget Amendment #21-03 Fund #8152
State of Florida, Department of Environmental Protection
Wekiva Springs Septic Tank Retrofit
Contract # LPA0120
Engineering Division/Utilities Department

On September 22, 2020, the Board accepted an award from the State of Florida, Department of Environmental Protection, to the Orange County Utilities Department, for the Wekiva Springs Septic Tank Retrofit (Phase 1) project, in the amount of \$500,000. Funding for this project will provide for the designing and construction of a central sanitary sewer system consisting of gravity sewer mains, laterals, sewer connections, pump stations, and septic tank abandonment for 213 parcels in the Sweetwater West and Wekiva Highlands neighborhoods in northwest Orange County. The project period for this grant ends June 30, 2023.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
8152-038-7446-3332	FDEP-PHYS ENVIR-CAP	\$ 500,000
	TOTAL REVENUES	\$ 500,000

Expenditures:

Account Number	Classification	Amount
2YX-8152-038-7446-6340	Utility Lines	\$ 500,000
	TOTAL EXPENDITURES	\$ 500,000

KP/AO/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File