



Sheriff John W. Mina
ORANGE COUNTY SHERIFF'S OFFICE

August 7, 2024

TO: Director Kurt N. Petersen
Office of Management and Budget
Orange County Government

FROM: Comptroller Shawna Wells (SMW)
Fiscal Management
Orange County Sheriff's Office

SUBJECT: FY 24 IMPACT FEE PURCHASES

The Orange County Sheriff's Office is requesting an expenditure of \$ 2,031,120 from the Law Enforcement Impact Fees Fund to purchase vehicles, equipment and radios for 24 authorized deputy positions approved in our annual budget.

Vehicle Costs:	Number of vehicles	Cost	Total
2024 Ford Explorer including equipment package and radio	24	\$84,630	\$2,031,120
	<u>24</u>	<u>\$84,630</u>	<u>\$2,031,120</u>

Thank you for your assistance in this matter.

SMW



VEHICLE COSTS

The following information is furnished relative to the latest cost for the purchase of a fleet vehicle with ancillary equipment.

Vehicle (Ford Explorer)	\$ 53,360.00
Lighting Package	\$ 9,500.00
Front Push Bumper	\$ 500.00
Console	\$ 810.00
Computer Mount	\$ 360.00
Shotgun Rack	\$ 325.00
Vertical M4 Rack	\$ 325.00
Cage/Plastic Rear Seat/Mounting Kit	\$ 3,500.00
Rear Window Bars	\$ 250.00
Lock Box Rear Area	\$ 1,200.00
Radio:Mobile (XTL 2500)	\$ 6,434.00
Antenna	\$ 96.00
Vehicle Graphics	\$ 1,095.00
Stop Sticks	\$ 612.00
Fire Extinguisher	\$ 130.00
Misc. Installation Equipment	\$ 3,295.00
Window Tint	\$ 150.00
Drive Cam	\$ 900.00
MDT Cost	\$ 1,788.00
TOTAL VEHICLE COST	84,630