



Interoffice Memorandum

March 24, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for April 22, 2025
Budget Amendment #25-30, Fund #7073
U.S. Department of Health and Human Services
Corporation of Supportive Housing
Supportive Replication of Housing Intervention Grant
Contract #24034-C, Amendment No. 1
Fiscal & Operational Support Division/Health Services Department

On October 24, 2023, the Board accepted from the U.S. Department of Health and Human Services, passed through the Corporation of Supportive Housing, the Supportive Replication (SURE) of Housing Intervention Grant that has a four-year initiative with a total estimated award in the amount of \$1,000,000. Year 1 of Contract #23032-C and Year 2 of Contract #23044-C in the amount of \$500,000 have been received and budgeted.

On September 24, 2024, the Board approved Year 3, Contract #24034-C in the amount of \$250,000 with a grant term from August 1, 2024 through July 31, 2025. The Corporation of Supporting Housing has approved carryover funds from Year 2 to Year 3 in the amount of \$157,112 for a total budget amount of \$407,112. This represents an increase of \$157,112. This grant will provide rapid rehousing services for youth and young adults (aged 18-24) with HIV experiencing unstable housing in Orange County.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, subject to Board approval, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7073-060-7292-3140	Health and Human Services	\$ 157,112
	TOTAL REVENUES	\$ 157,112

Expenditures:

Account Number	Classification	Amount
6AF-7073-060-7292-8610	Aid to Private Organizations	\$ 157,112
	TOTAL EXPENDITURES	\$ 157,112

KP/TW/ao