



Orange County Government

Orange County
Administration Center
201 S Rosalind Ave.
Orlando, FL 32802-1393

Legislation Text

File #: 25-661, **Version:** 1

Interoffice Memorandum

DATE: April 15, 2025

TO: Mayor Jerry L. Demings and County Commissioners

THROUGH: N/A

FROM: Kurt N. Petersen, Director, Office of Management and Budget

CONTACT: N/A

PHONE: 407-836-2902

DIVISION: Office of Management and Budget

ACTION REQUESTED:

Approval of budget transfers #25-0835 and #25-0836. **(Office of Management and Budget)**

PROJECT: N/A

PURPOSE:

Provided for Board approval are copies of the budget transfers processed by the Office of Management and Budget.

BUDGET: N/A

BUDGET TRANSFER REQUEST

CONTROL NO 25-0835

(To be assigned by OMB)

BCC

al

FUND NO 1090 DEPARTMENT(S) Planning, Environmental and Development Services DATE: 5/6/2025

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	068	0475	9510	HHA	\$40,000	
TITLE		Reserves	Reserve for Contingency			
NO.	068	2430	4148	HHA		\$40,000
TITLE		Lake Districts	Chemical and Pesticides			
TOTAL:					\$40,000	\$40,000

JUSTIFICATION (to be completed by OMB): This budget transfer is necessary to cover additional hydrilla herbicide treatment expenses in Lake Olivia. Funding is available from the Miscellaneous Orange County Lakes Funds Reserves.

REQUESTED BY Original on file
(Department Manager)

RECOMMENDED BY:

Karl N. Peterson
Office of Management & Budget

(County Comptroller)

APPROVED / DISAPPROVED

Board of County Commissioners / County Administrator:

APPROVED BY ORANGE
COUNTY BOARD OF
COUNTY COMMISSIONERS

BCC Mtg. Date: May 6, 2025

BUDGET TRANSFER REQUEST

CONTROL NO 25-0836
(To be assigned by OMB)

BCC
al

FUND NO 1189 DEPARTMENT(S) Planning, Environmental and Development Services DATE: 5/6/2025

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023	0475	9510	IFV	\$10,000	
TITLE		Reserves	Reserve for Contingency			
NO.	068	2430	3197	IFS		\$10,000
TITLE		Lake Districts	Contractual Services Not Otherwise Specified			
TOTAL:					\$10,000	\$10,000

JUSTIFICATION (to be completed by OMB): This budget transfer is necessary to cover repair costs to the grass carp barriers that suffered damage in Lake McCoy during the 2024 hurricanes.
Funding is available from Lake McCoy Lake Maintenance Reserves.

REQUESTED BY Original on file RECOMMENDED BY: 
(Department Manager) Office of Management & Budget

(County Comptroller)

APPROVED / DISAPPROVED
Board of County Commissioners / County Administrator: _____
APPROVED BY ORANGE
COUNTY BOARD OF
COUNTY COMMISSIONERS

BCC Mtg. Date: May 6, 2025