



Orange County Government

Orange County
Administration Center
201 S Rosalind Ave.
Orlando, FL 32802-1393

Legislation Text

File #: 25-054, **Version:** 1

Interoffice Memorandum

DATE: December 13, 2024

TO: Mayor Jerry L. Demings and County Commissioners

THROUGH: N/A

FROM: Kurt N. Petersen, Director, Office of Management and Budget

CONTACT: N/A

PHONE: 407-836-2902

DIVISION: Office of Management and Budget

ACTION REQUESTED:

Approval of budget amendment #25-09. **(Office of Management and Budget)**

PROJECT: N/A

PURPOSE:

Provided for Board approval is a copy of the budget amendment processed by the Office of Management and Budget.

BUDGET: N/A



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF
COUNTY COMMISSIONERS

BCC Mtg. Date: January 7, 2025

December 6, 2024

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for January 7, 2025
Budget Amendment #25-09, Fund #8025
State of Florida, Department of Juvenile Justice
The Oaks Specialized Community Supervision Program
Contract #10346
Youth and Family Services Division/Community and Family
Services Department

On September 21, 2023, the Board approved an estimated budget for the Oaks Specialized Community Supervision Program in the amount of \$866,127. The Florida Department of Juvenile Justice (DJJ) has awarded year nine of the contract in the amount of \$678,772, which represents a decrease in the amount of \$187,355. The grant fiscal budget period is from July 1, 2024 through June 30, 2025.

With this funding, Orange County will continue to provide specialized community supervision to youth, between the ages of 10 – 17, that have shown to be moderate to high risk of continued involvement with the DJJ in Circuit 9.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
8025-062-7244-3422	Florida Department of Juvenile Justice	\$ (187,355)
TOTAL REVENUE		\$ (187,355)

Expenditures:

Account Number	Classification	Amount
6CR-8025-062-7244-1120	Regular Salaries & Wages	\$ (109,730)
6CR-8025-062-7244-1125	Recruitment & Retention Pay	(5,837)
6CR-8025-062-7244-1150	Special Pay	(6,600)
6CR-8025-062-7244-1160	Longevity Pay	(7,900)
6CR-8025-062-7244-2110	FICA Taxes	(9,952)
6CR-8025-062-7244-2120	Retirement Contribution	(7,654)

Mayor Jerry L. Demings
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Expenditures:

Account Number	Classification	Amount
6CR-8025-062-7244-2130	Life & Health Insurance	(25,350)
6CL-8025-062-7244-3410	Local Travel	(1,387)
6CL-8025-062-7244-3530	Toll Charges	(1,000)
6CL-8025-062-7244-3720	Communications	(1,000)
6CL-8025-062-7244-3820	Maintenance of Equipment	(1,500)
6CL-8025-062-7244-4030	Training Costs	(1,060)
6CL-8025-062-7244-4110	Office Supplies (Not Including Printing)	(2,000)
6CL-8025-062-7244-4115	Miscellaneous Operating Supplies	(450)
6CL-8025-062-7244-4116	Event/Meal Reimbursement	(2,927)
6CL-8025-062-7244-4123	Equipment less than \$5,000	(1,000)
6CL-8025-062-7244-4139	Medicine and Drugs	(100)
6CL-8025-062-7244-4143	Medical and Surgical Supplies	(1,908)
TOTAL EXPENDITURES		\$ (187,355)

KP/TW/ao